

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Fire and Life Safety								
Fire and Life Safety Operations	0.0	0.0	0.0	0.0	2,686.9	2,735.0	48.1	1.8%
Training and Education Bureau	0.0	0.0	0.0	0.0	2,962.0	2,977.8	15.8	0.5%
RDU Total:	0.0	0.0	0.0	0.0	5,648.9	5,712.8	63.9	1.1%
Fire Prevention								
Fire Prevention Operations	1,975.3	2,522.9	2,526.7	2,526.7	0.0	0.0	0.0	0.0%
Fire Service Training	1,595.6	2,904.4	2,907.6	2,907.6	0.0	0.0	0.0	0.0%
RDU Total:	3,570.9	5,427.3	5,434.3	5,434.3	0.0	0.0	0.0	0.0%
Alaska Fire Standards Council								
AK Fire Standards Council	11.6	253.9	253.9	253.9	256.4	256.4	0.0	0.0%
RDU Total:	11.6	253.9	253.9	253.9	256.4	256.4	0.0	0.0%
Alaska State Troopers								
Special Projects	3,711.7	5,583.0	5,583.0	5,583.0	5,607.1	5,607.1	0.0	0.0%
AK ST Troopers Director's Office	262.0	316.3	316.7	288.3	292.2	296.5	4.3	1.5%
AK Bureau of Judicial Svcs	0.0	0.0	0.0	0.0	7,486.7	7,508.0	21.3	0.3%
Judicial Services-Anchorage	2,725.0	2,917.5	2,922.1	6,949.8	0.0	0.0	0.0	0.0%
Prisoner Transportation	2,149.5	1,701.7	1,701.7	1,701.7	2,156.7	2,156.7	0.0	0.0%
Search and Rescue	246.9	376.4	376.4	376.4	376.4	376.4	0.0	0.0%
Rural Trooper Housing	2,021.6	2,209.5	2,235.6	2,235.6	2,356.6	2,356.6	0.0	0.0%
Narcotics Task Force	2,285.9	5,032.4	5,034.6	5,034.6	5,052.0	5,056.7	4.7	0.1%
AST Detachments	48,531.2	47,806.7	47,898.8	42,846.8	44,565.9	45,596.6	1,030.7	2.3%
Alaska Bureau of Investigation	4,827.0	4,809.7	4,815.7	4,815.7	4,842.8	4,867.8	25.0	0.5%
AK Bureau of Alcohol and Drug	2,539.7	2,459.7	2,462.4	2,462.4	2,519.8	2,539.5	19.7	0.8%
Alaska Wildlife Troopers	13,508.2	15,084.4	15,108.9	16,083.4	16,997.5	17,082.5	85.0	0.5%
AK W-life Troopers Aircraft Sect	4,968.8	4,857.8	4,908.0	4,980.6	5,242.8	5,250.4	7.6	0.1%
AK W-life Troopers Marine Enforc	2,909.8	2,754.2	2,768.4	2,768.4	2,873.5	2,897.3	23.8	0.8%

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Alaska State Troopers								
AK W-life Troopers Director's Of	0.0	377.0	377.4	329.7	339.1	339.1	0.0	0.0%
AK Wildlife Troopers Investigati	0.0	699.8	700.5	753.8	1,081.2	1,081.2	0.0	0.0%
RDU Total:	90,687.3	96,986.1	97,210.2	97,210.2	101,790.3	103,012.4	1,222.1	1.2%
Village Public Safety Officer Program								
VPSO Contracts	5,561.8	5,446.4	5,446.4	5,446.4	5,446.4	5,446.4	0.0	0.0%
Support	470.2	414.5	414.8	414.8	418.7	418.7	0.0	0.0%
RDU Total:	6,032.0	5,860.9	5,861.2	5,861.2	5,865.1	5,865.1	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	959.6	1,130.6	1,130.6	1,130.6	1,145.9	1,145.9	0.0	0.0%
RDU Total:	959.6	1,130.6	1,130.6	1,130.6	1,145.9	1,145.9	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	10,087.7	10,767.0	15,776.2	15,776.2	11,207.4	11,206.2	-1.2	-0.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	10,287.7	10,967.0	15,976.2	15,976.2	11,407.4	11,406.2	-1.2	-0.0%
Statewide Support								
Commissioner's Office	908.8	872.6	873.5	898.5	909.7	909.7	0.0	0.0%
Training Academy	1,564.3	1,685.8	1,690.8	1,690.8	2,278.6	2,289.0	10.4	0.5%
Administrative Services	3,158.0	3,499.5	3,510.4	3,485.4	3,617.8	3,694.3	76.5	2.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,126.0	1,262.4	1,579.9	1,579.9	1,420.9	1,436.7	15.8	1.1%
APSIN	2,644.8	2,954.3	2,957.6	2,957.6	3,185.9	3,210.5	24.6	0.8%
Alaska Criminal Records and ID	3,166.5	4,868.5	4,874.2	4,874.2	5,074.6	5,103.6	29.0	0.6%
Laboratory Services	4,027.8	4,193.6	4,747.3	4,747.3	4,850.6	4,905.2	54.6	1.1%
RDU Total:	17,149.7	19,890.2	20,787.2	20,787.2	21,891.6	22,102.5	210.9	1.0%

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Statewide Facility Maintenance									
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
RDU Total:	608.8	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
DPS State Facilities Rent									
DPS State Facilities Rent	111.8	111.8	114.4	114.4	114.4	114.4	0.0	0.0%	
RDU Total:	111.8	111.8	114.4	114.4	114.4	114.4	0.0	0.0%	
General Funds:	105,328.5	107,199.4	108,336.2	108,336.2	114,120.4	115,614.7	1,494.3	1.3%	
Federal Funds:	7,106.7	12,671.3	17,671.3	17,671.3	11,573.7	11,573.8	0.1	0.0%	
Other Funds:	16,984.2	21,365.9	21,369.3	21,369.3	23,034.7	23,036.0	1.3	0.0%	
Total Funds:	129,419.4	141,236.6	147,376.8	147,376.8	148,728.8	150,224.5	1,495.7	1.0%	
Permanent Full Time:	822	829	834	833	846	846	0	0.0%	
Permanent Part Time:	17	17	17	17	17	17	0	0.0%	
Non Permanent:	12	11	11	12	12	12	0	0.0%	
Total Positions:	851	857	862	862	875	875	0	0.0%	