

**Dillingham Office Foundation Repair and Renovation,
Underground Storage Tank Removal**

**FY2009 Request: \$96,000
Reference No: AMD 45615**

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Contact: Dan Spencer, Director, Administrative Services

Location: Dillingham

House District: Bristol Bay/Aleutians (HD 37)

Contact Phone: (907)465-5488

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Facilities Deferred Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Trooper Post, foundation repairs, leaking and drainage

Trooper Post, underground storage tanks (2 USTs) removal

| Funding: | FY2009 | FY2010 | FY2011 | FY2012 | FY2013 | FY2014 | Total |
|-----------------|----------|--------|--------|--------|--------|--------|----------|
| AK Cap Inc | \$96,000 | | | | | | \$96,000 |
| Total: | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 |

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Project Description/Justification:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.