

Ketchikan Trooper Office Deferred Maintenance

FY2009 Request: \$65,000

Reference No: AMD 45617

AP/AL: Allocation
Category: Public Protection
Location: Ketchikan

Project Type: Deferred Maintenance

Contact: Dan Spencer, Director, Administrative Services

House District: Ketchikan (HD 1)

Contact Phone: (907)465-5488

Estimated Project Dates: 07/01/2009 - 06/30/2011

Appropriation: Facilities Deferred Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

A Detachment HQ, main waterline repair / replacement

A Detachment HQ, roof replacement

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$65,000						\$65,000
Total:	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.