

Sitka Training Academy Repair / Renovation Including Heating Control Upgrades

FY2009 Request: \$50,000
Reference No: AMD 45619

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Public Protection

Contact: Dan Spencer, Director, Administrative Services

Location: Sitka

House District: Sitka/Wrangell/Petersburg (HD 2)

Contact Phone: (907)465-5548

Estimated Project Dates: 07/01/2008 - 06/30/2011

Appropriation: Facilities Deferred Maintenance, Repairs, and Improvements

Brief Summary and Statement of Need:

Training Academy - upgrade heating controls Direct Digital Controls (DDC) after new boiler installation

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$50,000						\$50,000
Total:	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.