

General Funds

Component Summary
Department of Public Safety

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 HCS CSSB 221 final Supplemental - FINAL SB 256 Ch 11	- FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less		
Fire and Life Safety									
Fire and Life Safety Operations	0.0	0.0	0.0	1,454.8	1,297.5	1,297.5	0.0	0.0%	
Training and Education Bureau	0.0	0.0	0.0	900.8	861.2	861.2	0.0	0.0%	
RDU Total:	0.0	0.0	0.0	2,355.6	2,158.7	2,158.7	0.0	0.0%	
Fire Prevention									
Fire Prevention Operations	987.3	59.9	0.0	0.0	0.0	0.0	0.0	0.0%	
Fire Service Training	580.7	52.8	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	1,568.0	112.7	0.0	0.0	0.0	0.0	0.0	0.0%	
Alaska Fire Standards Council									
AK Fire Standards Council	0.0	1.2	0.0	8.4	228.4	228.4	0.0	0.0%	
RDU Total:	0.0	1.2	0.0	8.4	228.4	228.4	0.0	0.0%	
Alaska State Troopers									
Special Projects	0.0	150.0	0.0	901.4	1,270.0	1,270.0	0.0	0.0%	
AK ST Troopers Director's Office	288.3	11.8	0.0	307.6	307.6	307.6	0.0	0.0%	
AK Bureau of Judicial Svcs	0.0	0.0	0.0	7,724.6	6,798.5	6,798.5	0.0	0.0%	
Judicial Services-Anchorage	6,899.4	522.9	0.0	0.0	0.0	0.0	0.0	0.0%	
Prisoner Transportation	1,656.7	0.0	227.5	2,111.7	1,884.2	1,884.2	0.0	0.0%	
Search and Rescue	376.4	0.0	0.0	376.4	376.4	376.4	0.0	0.0%	
Rural Trooper Housing	1,305.4	92.7	122.1	1,426.4	1,279.3	1,279.3	0.0	0.0%	
Narcotics Task Force	2,080.9	12.9	0.0	2,163.5	2,100.8	2,100.8	0.0	0.0%	
AST Detachments	42,210.0	2,063.9	43.1	47,466.0	44,069.8	44,069.8	0.0	0.0%	
Alaska Bureau of Investigation	4,815.7	31.4	0.0	5,027.6	4,867.8	4,867.8	0.0	0.0%	
AK Bureau of Alcohol and Drug	2,462.4	23.4	0.0	2,604.7	2,509.1	2,509.1	0.0	0.0%	
Alaska Wildlife Troopers	14,420.6	462.8	8.6	16,300.6	14,805.2	14,805.2	0.0	0.0%	
AK W-life Troopers Aircraft Sect	4,153.0	126.7	40.1	4,433.7	4,271.7	4,271.7	0.0	0.0%	
AK W-life Troopers Marine Enfor	2,726.9	116.4	0.0	2,855.8	2,789.8	2,789.8	0.0	0.0%	
AK W-life Troopers Director's Of	329.7	12.7	0.0	350.9	350.9	350.9	0.0	0.0%	

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Alaska State Troopers								
AK Wildlife Troopers Investigati	753.8	2.4	0.0	1,116.7	981.2	981.2	0.0	0.0%
RDU Total:	84,479.2	3,630.0	441.4	95,167.6	88,662.3	88,662.3	0.0	0.0%
Village Public Safety Officer Program								
VPSO Contracts	5,446.4	0.0	0.0	5,446.4	6,666.3	6,666.3	0.0	0.0%
Support	259.6	2.2	0.0	267.2	263.5	263.5	0.0	0.0%
RDU Total:	5,706.0	2.2	0.0	5,713.6	6,929.8	6,929.8	0.0	0.0%
Alaska Police Standards Council								
AK Police Standards Council	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Council on Domestic Violence and Sexual Assault								
Domestic Viol/Sexual Assault	2,694.0	24.0	0.0	1,381.9	1,381.9	1,381.9	0.0	0.0%
Batterers Intervention Program	200.0	0.0	0.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	2,894.0	24.0	0.0	1,581.9	1,581.9	1,581.9	0.0	0.0%
Statewide Support								
Commissioner's Office	802.6	25.3	0.0	844.5	843.1	843.1	0.0	0.0%
Training Academy	1,036.6	28.3	0.0	1,710.8	1,623.6	1,623.6	0.0	0.0%
Administrative Services	2,587.9	99.7	4.6	2,809.0	2,766.3	2,766.3	0.0	0.0%
Civil Air Patrol	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,422.4	40.7	0.0	1,291.1	1,289.1	1,289.1	0.0	0.0%
APSIN	1,572.1	86.6	0.0	1,829.5	1,724.9	1,724.9	0.0	0.0%
Alaska Criminal Records and ID	1,463.7	93.8	0.0	1,694.1	1,694.1	1,694.1	0.0	0.0%
Laboratory Services	4,135.0	159.8	0.0	4,285.3	4,261.4	4,261.4	0.0	0.0%
RDU Total:	13,573.8	534.2	4.6	15,017.8	14,756.0	14,756.0	0.0	0.0%
DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
RDU Total:	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%

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Victims for Justice								
Victims for Justice	0.0	0.0	0.0	0.0	200.0	0.0	-200.0	-100.0%
RDU Total:	0.0	0.0	0.0	0.0	200.0	0.0	-200.0	-100.0%
General Funds:	108,336.2	4,304.3	446.0	119,959.3	114,631.5	114,431.5	-200.0	-0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	108,336.2	4,304.3	446.0	119,959.3	114,631.5	114,431.5	-200.0	-0.2%