

**Crime Lab Facility Repair and Improvements**

**FY2009 Request: \$63,462**  
**Reference No: AMD 45612**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Statewide

**Contact:** Dan Spencer, Director, Administrative Services

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-5488

**Estimated Project Dates:** 07/01/2008 - 06/30/2011

**Appropriation:** Facilities Deferred Maintenance, Repairs, and Improvements

**Brief Summary and Statement of Need:**

Crime Lab, remove/replace 20,000 gal fuel storage tank  
 Crime Lab, modernize security system

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$63,462						\$63,462
<b>Total:</b>	\$63,462	\$0	\$0	\$0	\$0	\$0	\$63,462

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

**Project Description/Justification:**

This amendment changes the ASLC Bonds fund source to the Alaska Capital Income Fund since credit market concerns preclude the ASLC from returning capital to the state in FY09.