

**Ketchikan Trooper Office Deferred Maintenance**

**FY2009 Request: \$65,000**  
**Reference No: 45617**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Ketchikan

**Contact:** Dan Spencer, Director, Administrative Services

**House District:** Ketchikan (HD 1)

**Contact Phone:** (907)465-5488

**Estimated Project Dates:** 07/01/2009 - 06/30/2011

**Appropriation:** Facilities Deferred Maintenance, Repairs, and Improvements

**Brief Summary and Statement of Need:**

A Detachment HQ, main waterline repair / replacement

A Detachment HQ, roof replacement

<b>Funding:</b>	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$65,000						\$65,000
<b>Total:</b>	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000

State Match Required  
  One-Time Project  
  Phased - new  
  Phased - underway  
  On-Going  
 0% = Minimum State Match % Required  
  Amendment  
  Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**