

State of Alaska FY2009 Governor's Operating Budget

Department of Public Safety Special Projects Component Budget Summary

Component: Special Projects

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

This component consists of multiple, small programs, including:

- U.S. Forest Service contracts for enforcement within the Chugach and Tongass National Forests
- Drug Enforcement Administration (DEA) Marijuana Eradication (MJE)
- Narcotics Suppression (aka federal forfeitures)
- Residential Substance Abuse Treatment
- Rural Alcohol Interdiction grant
- Alaska State DARE (Drug Abuse Resistance Education) Coordinator's Office grant
- Youth Community Policing grant
- RSAs from Council on Domestic Violence and Sexual Assault – Interagency Receipts
- RSAs for Illegal Drug & Alcohol Enforcement positions - CIP Receipts
- RSAs for Driving Under the Influence enforcement teams in Palmer and Fairbanks
- Drug Enforcement Administration Task Force (DEA)
- Organized Crime Drug Enforcement Task Force (OCDETF)
- Alaska Search and Rescue Training grant

The Residential Substance Abuse Treatment for state prisoners (RSAT) formula grant program provides federal funds to develop and implement substance abuse treatment programs in correctional facilities to reduce the cycle of crime and the subsequent incarceration of offenders due to serious substance abuse problems.

The (MJE) Marijuana Eradication grant through the DEA defrays costs relating to the eradication and suppression of illicit marijuana and other controlled substances.

The U.S. Forest Service contract is a reimbursable services agreement to use the resources of the U.S. Forest Service and the Department of Public Safety for protection of persons and property within the state's federal forests. The contract provides funding for overtime spent patrolling and performing investigations on U.S. Forest Service lands.

The NARCO Suppression program provides sharing of federal forfeiture proceeds with participating agencies. The primary purpose of the department's forfeiture program is to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instruments of crime.

The Rural Alcohol Interdiction program focuses on keeping alcohol out of dry communities, educating the residents in community team policing, and then empowering the residents to assist by taking an active role in the betterment of their communities by keeping illegal alcohol out of their villages. This is a joint effort between the Departments of Public Safety and Law.

The Alaska State Drug Abuse Resistance Education (D.A.R.E.) coordinator's office oversees the DARE training of law enforcement officers throughout Alaska to prepare these officers to teach the D.A.R.E. curriculum within the state's schools.

The Organized Crime Drug Enforcement Task Force (OCDETF) program works in close partnership with state and local law enforcement agencies in the investigation and prosecution of major drug trafficking organizations.

The goal of the Drug Enforcement Administration (DEA) task force, which includes DEA and DPS, is to disrupt illicit drug traffic in the State of Alaska by immobilizing targeted violators and trafficking organizations, gathering and reporting intelligence data relating to trafficking in narcotics and dangerous drugs, and conducting undercover operations.

The goal of the Alaska Search and Rescue Training grant is to improve search and rescue operations in the state. The grant funds the training and certification of regional volunteer search and rescue organizations in order to recruit, develop, and retain adequate resources to conduct search and rescue operations in conjunction with Department of Public Safety.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$5,607,100	Personnel:	
	Full time	20
	Part time	0
	Total	20

Key Component Challenges

The capabilities and efficiency of personnel within the criminal justice system in Alaska, both within the Department of Public Safety and within other agencies, need to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing society, but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

Continued reduction / elimination of federal funding jeopardizes AST's ability to continue these special initiatives without replacement funding.

Significant Changes in Results to be Delivered in FY2009

The Department of Public Safety will provide similar services in FY2009 as in previous years.

Major Component Accomplishments in 2007

With funding provided by the federal government, the Alaska State Troopers accomplished the following in FY2007.

- Working with the U.S. Forest Service, the department provided enforcement and patrol services on federal lands.
- Through the Drug Enforcement Administration's Marijuana Eradication program, the department and local law enforcement agencies received reimbursement for a portion of the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel, and evidence storage.
- The Narcotics Suppression (forfeitures) program provided the department and other law enforcement agencies with equipment for transportation, officer protection, training, communication, and surveillance.
- Through the Rural Alcohol Interdiction grant, the department assigned five full-time investigators to increase its efforts toward the interdiction and investigation of illegal alcohol shipments into local option communities.
- The Illegal Drug and Alcohol Enforcement positions greatly enhanced the readiness of the department's overall methamphetamine eradication efforts. In addition, the overtime funds in this grant allowed investigators to actively pursue leads related to drug and alcohol activities, which has helped to increase investigative seizures.
- Statistics on the number of arrests made and amount of drugs and illegal alcohol seized are listed in the ABADE and Narcotics Task Force Component narrative reports.
- Domestic Violence Investigation Training – With the use of grant funds from the Office on Violence Against Women (OVW), AST has provided domestic violence and sex crimes investigation training to troopers, municipal law enforcement officers, VPSOs and VPOs, as well as medical providers, victim advocates, and prosecutors. This training consists of in-service training, academy level training, and advanced or specialized training. AST was also a partner in a statewide conference on human trafficking. AST continues their commitment to bringing training and equipment to rural Alaska, municipal police departments, and to the division's detachments. Examples of this include AST-sponsored Sexual Assault Response Team (SART) training courses in Nome, Juneau, and Anchorage. AST purchased equipment to upgrade interview rooms in Anchorage, Fairbanks, Palmer, and Soldotna. AST continued their on-going collaborative research project with the University of Alaska, Anchorage's Justice Center. The project is a trend analysis of AST's domestic violence sex crime and stalking investigations. The report on stalking cases has been completed and published. The report regarding AST calendar year (CY) 2003 and 2004 sex

crimes cases and domestic violence assault cases will be complete by fall 2007. AST and UAA will present the findings of the studies at the National Institute of Justice Conference.

- During the 2006-2007 school year, 64 Drug Abuse Resistance Education (D.A.R.E.) officers from 18 police agencies taught D.A.R.E. curricula to 8,074 students in 59 elementary, middle, and high schools throughout the state. During October 2006, a two-day in-service was held to provide on-going training for D.A.R.E. officers. In February 2007, 15 new D.A.R.E. officers graduated from the two-week D.A.R.E. Officer Training. The D.A.R.E. program continues to grow, reaching six percent of Alaskan students and is in 26 percent of Alaska's school districts. There was a 23 percent increase in the number of D.A.R.E. officers statewide, an 11 percent increase in participating D.A.R.E. police agencies, and an 82 percent increase in communities that have adopted the D.A.R.E. program.
- Funds from the Alaska Search and Rescue Training grant were used to provide nationally recognized training to over 200 volunteers from search and rescue teams from around the state, further advancing the skills and abilities of the state's volunteer search and rescue community. The Alaska Search and Rescue Association (ASARA) was resurrected with support from this grant and is responsible for the coordination and provision of training and for building cohesion among the different search and rescue teams within the state.
- The Cold Case Investigation Unit (CCIU) presented two cases at three trials in FY2007 / early FY2008. Two separate trails resulted in first-degree murder convictions for the two people involved in the 1996 murder of Kent Leppink. The second case resulted in a conviction for the 1997 murder of Gretchen Sawyer. The CCIU conducted additional investigation into the 1994 murder of Bonnie Craig following a CODIS DNA match on an out-of-state suspect.
- The Driving Under the Influence (DUI) teams in Fairbanks and Palmer conducted aggressive, high visibility traffic enforcement during the year during such events as the Seward Mt. Marathon race, the Girdwood Forest Fair, the Deltana fair, the Tanana Valley Fair, Talkeetna Bluegrass Festival, Talkeetna Moose Dropping Festival, and the Alaska State Fair in Palmer. In addition to these special events, DUI enforcement efforts were provided during major holiday weekends such as July 4th, Memorial Day, and Labor Day. These efforts resulted in 258 DUI misdemeanor arrests, 21 felony arrests, 10 minor consuming alcohol, 87 warrant arrests, and 2,217 uniform traffic citations issued by the Palmer team. The Fairbanks DUI team officially started in April 2007. Annual statistics will be provided in the FY2010 budget request.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)
 Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)
 DUI Forfeiture Requirements (AS 28.35.036- 037)
 DPS DNA collection and registration requirements (AS 44.41.035)
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
 Aeronautics (AS 02)
 Criminal (AS 11)
 Environment (AS 46)
 Fish & Game (AS 16)
 Fish & Game (5 AAC)

Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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Special Projects Component Financial Summary

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,083.9	2,815.1	2,839.2
72000 Travel	222.8	309.4	309.4
73000 Services	1,278.5	1,598.5	1,598.5
74000 Commodities	106.8	324.3	324.3
75000 Capital Outlay	19.7	400.7	400.7
77000 Grants, Benefits	0.0	135.0	135.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,711.7	5,583.0	5,607.1
Funding Sources:			
1002 Federal Receipts	2,312.5	3,609.7	2,753.3
1004 General Fund Receipts	0.0	0.0	870.0
1007 Inter-Agency Receipts	268.3	243.7	249.1
1061 Capital Improvement Project Receipts	1,130.9	1,729.6	1,734.7
Funding Totals	3,711.7	5,583.0	5,607.1

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	2,312.5	3,609.7	2,753.3
Interagency Receipts	51015	268.3	243.7	249.1
Capital Improvement Project Receipts	51200	1,130.9	1,729.6	1,734.7
Restricted Total		3,711.7	5,583.0	4,737.1
Total Estimated Revenues		3,711.7	5,583.0	4,737.1

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.0	3,609.7	1,973.3	5,583.0
Adjustments which will continue current level of service:				
-Rural Alcohol Interdiction Team - Replace Federal Funds	870.0	-870.0	0.0	0.0
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	13.6	10.5	24.1
FY2009 Governor	870.0	2,753.3	1,983.8	5,607.1

**Special Projects
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2008</u>		<u>FY2009</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	20	20	Annual Salaries	1,661,842
Part-time	0	0	COLA	22,003
Nonpermanent	7	7	Premium Pay	276,990
			Annual Benefits	914,137
			<i>Less 1.77% Vacancy Factor</i>	<i>(50,772)</i>
			Lump Sum Premium Pay	15,000
Totals	27	27	Total Personal Services	2,839,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	1	0	0	0	1
Administrative Clerk II	1	0	0	0	1
Corporal PS	2	0	0	1	3
Criminal Justice Technician I	1	0	0	1	2
Prog Coordinator	1	0	0	0	1
Project Coord	1	0	0	0	1
Sergeant PS	0	1	0	1	2
State Trooper	4	3	0	9	16
Totals	11	4	0	12	27