

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Public Safety
Batterers Intervention Program
Component Budget Summary**

Component: Batterers Intervention Program

Contribution to Department's Mission

Provide for the planning and coordination of services to domestic violence offenders, in order to change the offenders' violent behavior.

Core Services

- Develop, implement, maintain, and monitor community and prison-based batterers' intervention programs.
- Develop and implement a standardized data collection system for state-approved batterers' intervention programs.
- Receive and dispense state money by awarding grants and contracts to qualified local community entities for batterers' intervention programs.
- Oversee and audit all state-approved batterers' intervention programs.
- Provide fiscal and technical assistance to batterers' intervention programs.

FY2009 Resources Allocated to Achieve Results		
FY2009 Component Budget: \$200,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

There is little funding on a state or federal level for offender programs, which makes it difficult to have programs accessible statewide. Four of the 12 certified community batterer intervention programs and both of the two certified prison-based programs are funded by CDVSA.

There is a need for further development of collaborative systems between the courts, batterer programs, and victim services. Coordination between agencies closes the gaps that offenders use to circumvent the system and provides the most effective process to change offenders' behavior.

Significant Changes in Results to be Delivered in FY2009

CDVSA is in the process of reviewing the criteria and delivery systems for batterer's programs in order to determine whether offender population changes warrant changes in the service delivery systems. The process will examine the level of program participation, the locations of offenders in need of the programming, alternative delivery sites, and the benefits/detriments to altering program delivery.

Major Component Accomplishments in 2007

CDVSA implemented the Batterer Intervention Program work group in order to review the various aspects of providing batterer program services.

The six funded batterer intervention programs accepted 234 participants into their programs and completed 520 safety checks to ensure the continued safety of their program participants' victims.

Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)
Child Protection- Duties of department in domestic violence cases (AS 47.17.035)
Claims- Presentation of claims required (2 AAC 25.010)
Conflict of Interest- Report of financial and business interests (AS 39.50.020)
Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)
Department of Corrections- Duties of the department (AS 44.28.020)
Domestic Violence and Sexual Assault (AS 18.66.010-990)
Domestic Violence Training (AS 18.65.510)
Grant Administration- Audit requirements (2 AAC 45.010)
Grant Programs (13 ACC 95.010-900)
Health and Safety Education- Curriculum (AS 14.30.360)
Permanent Fund- Public Notice (AS 43.23.028)
Sentencing and Probation-day fines (AS 12.55.036)
Termination of state boards and commissions (AS 44.66.010)

Contact Information
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**Batterers Intervention Program
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	200.0	200.0	200.0
Funding Sources:			
1004 General Fund Receipts	200.0	200.0	200.0
Funding Totals	200.0	200.0	200.0

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	200.0	0.0	0.0	200.0
FY2009 Governor	200.0	0.0	0.0	200.0