

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Public Safety
Alaska Wildlife Troopers Marine Enforcement
Component Budget Summary**

Component: Alaska Wildlife Troopers Marine Enforcement

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

The marine section performs wildlife law enforcement patrols and investigations throughout Alaska's 36,000 miles of coastline and 336,000 square miles of expanded federal jurisdiction in the Bering Sea. The section performs the following:

- Investigates and apprehends criminal offenders.
- Participates in search and rescue missions in coastal and offshore waters.
- Participates in joint enforcement with federal agencies (*i.e.*, National Marine Fisheries Service).
- Patrols state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrols federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provides boating safety enforcement.
- Provides consistent presence to remote villages by vessels.
- Participates in Homeland Security Protection programs.
- Provides a safe and reliable research platform for state and federal wildlife managers.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$2,873,500	Personnel:	
	Full time	16
	Part time	0
	Total	16

Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, Bering Sea, and Aleutian Islands offshore areas continues to be a challenge with existing resources. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

Significant Changes in Results to be Delivered in FY2009

The patrol vessel (P/V) *Woldstad* is scheduled for major engine overhaul for both main engines and the generator. This is necessary to maintain the vessel's performance and safety in support of the department's mission.

Major Component Accomplishments in 2007

This critical support component of the department shares everyday in the overall accomplishments of the Division of Alaska Wildlife Troopers. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled infrequently.

On July 14, 2006, the *P/V Stimson* responded to a fishing vessel that was taking on water and sinking. The *P/V Stimson* deployed its patrol boat with portable pumps to control the vessel flooding. The *P/V Stimson* was the only search and rescue platform in the immediate area. The next closest search and rescue asset was the *P/V Woldstad*, and the closest U.S. Coast Guard search and rescue asset was a helicopter 90 minutes away in Kodiak.

In February 2007, the *P/V Stimson* caught two fishing vessels fishing an over limit of commercial ground fish pots and for operating groundfish pot gear without identification tags.

During the 2006 Bristol Bay Red King Crab fishery, the *P/V Stimson* participated in making a major commercial groundfish case against the *F/V Last Frontier* for false reporting on fish tickets.

During April 2007, the *P/V Camai* was instrumental in investigating a case for fishing an over limit of commercial groundfish pots. The *P/V Camai* was able to respond in time to pull the illegal pots and seize them as evidence.

The *P/V Stimson*, *P/V Woldstad*, and *P/V Kvichak* participated and supported six patrol skiffs, as well as serving as a base of operations for enforcement and search and rescue operations during the 2007 Bristol Bay Salmon Fishery Enforcement program, the state's largest enforcement program.

In FY2007, the largest department patrol vessels (*Stimson*, *Woldstad*, *Enforcer*, and *Camai*) spent a combined total of 430 days at sea and logged 29,232 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 10,504 miles. Approximately 843 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,248 crab pots. These patrols resulted in 346 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)

Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
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**Alaska Wildlife Troopers Marine Enforcement
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,501.5	1,839.1	1,881.8
72000 Travel	35.4	19.4	19.4
73000 Services	522.4	232.1	435.0
74000 Commodities	850.5	677.8	537.3
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,909.8	2,768.4	2,873.5
Funding Sources:			
1004 General Fund Receipts	2,909.8	2,726.9	2,832.0
1108 Statutory Designated Program Receipts	0.0	41.5	41.5
Funding Totals	2,909.8	2,768.4	2,873.5

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Statutory Designated Program Receipts	51063	0.0	41.5	41.5
Restricted Total		0.0	41.5	41.5
Total Estimated Revenues		0.0	41.5	41.5

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	2,726.9	0.0	41.5	2,768.4
Adjustments which will continue current level of service:				
-ETS Chargeback Redistribution	1.6	0.0	0.0	1.6
-Transfer Public Safety Tech I (PCN12-3856) to AK Wildlife Troopers	-56.2	0.0	0.0	-56.2
-Delete one-time-authorization for First FY2008 Fuel/Utility Cost Increase Funding Distribution	-11.7	0.0	0.0	-11.7
-FY 09 Bargaining Unit Contract Terms: General Government Unit	105.4	0.0	0.0	105.4
Proposed budget increases:				
-Increased Fuel / Utility Costs	66.0	0.0	0.0	66.0
FY2009 Governor	2,832.0	0.0	41.5	2,873.5

**Alaska Wildlife Troopers Marine Enforcement
Personal Services Information**

Authorized Positions		Personal Services Costs		
FY2008 Management Plan		FY2009 Governor		
Full-time	17	16	Annual Salaries	893,216
Part-time	0	0	COLA	98,891
Nonpermanent	0	0	Premium Pay	336,065
			Annual Benefits	632,047
			<i>Less 4.00% Vacancy Factor</i>	(78,409)
			Lump Sum Premium Pay	0
Totals	17	16	Total Personal Services	1,881,810

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Boat Officer I	0	0	0	3	3
Boat Officer II	0	0	0	1	1
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	4	4
Totals	2	0	0	14	16