

State of Alaska FY2009 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary

RDU/Component: Alaska Police Standards Council

(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Ensure there are professional public safety officers.

Core Services

- Monitor compliance with current regulations.
- Develop, monitor, and revise law enforcement training.
- Assist academies and departments with funding for academy training.
- Fund specialized and advanced training for departments.
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate.
- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked.
- Provide pre-employment polygraph and psychological testing for smaller agencies across the state of Alaska.

End Result	Strategies to Achieve End Result
<p>A: Professionalism among public safety officers.</p> <p><u>Target #1:</u> 5% increase in the number of officers trained annually.</p> <p><u>Measure #1:</u> % increase in the number of officers trained.</p>	<p>A1: Provide academy and in-service training for public safety (police and correctional) officers.</p> <p><u>Target #1:</u> 5% increase in the number of officers per year sponsored to attend in-service training.</p> <p><u>Measure #1:</u> % increase in the number of officers sponsored to attend in-service training.</p> <p><u>Target #2:</u> 5% increase in the number of officers per year sponsored to attend academy training.</p> <p><u>Measure #2:</u> % increase in the number of officers sponsored to attend academy training.</p> <p>A2: Ensure compliance with regulations.</p> <p><u>Target #1:</u> Close 100% of all internal investigations.</p> <p><u>Measure #1:</u> % of internal investigations closed.</p>

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> • Basic academy training. • Course certification. • In-service training. • Advanced training. 	<ul style="list-style-type: none"> • Maintain training and certification files. • Compliance investigations. • Internal decertification investigations.

FY2009 Resources Allocated to Achieve Results

FY2009 Component Budget: \$1,145,900	Personnel:	
	Full time	4
	Part time	0
	Total	4

Performance Measure Detail

A: Result - Professionalism among public safety officers.

Target #1: 5% increase in the number of officers trained annually.

Measure #1: % increase in the number of officers trained.

Number of Law Enforcement Officers Trained (fiscal year)

Fiscal Year	YTD	Percent Inc/Dec
FY 2002	828	0
FY 2003	1,561	+89%
FY 2004	1,056	-32%
FY 2005	1,277	+21%
FY 2006	2,866	+124%
FY 2007	2,957	+3%

Analysis of results and challenges: In FY2007, the council sponsored participants from 50 police departments; 2,957 individual officers received 8,692 hours of advanced training. Although the number of police and correctional officers trained is influenced by several factors, including a municipality's ability to send police officers to training, officer turnover, and funding, this total is still a good indicator of progress. This number includes those sponsored to attend academies as well as in-service training.

The methodology for counting in-service trainings changed in FY2006, resulting in a large increase. In prior years, funds were paid directly to police departments without subsequent collection of number of students trained; departments now report numbers trained. The data leveled out during the FY2007 reporting period as expected.

A1: Strategy - Provide academy and in-service training for public safety (police and correctional) officers.

Target #1: 5% increase in the number of officers per year sponsored to attend in-service training.

Measure #1: % increase in the number of officers sponsored to attend in-service training.

Number of Officers Sponsored for In-Service Training (by fiscal year)

Fiscal Year	YTD	Percent Inc/Dec
FY 2002	778	
FY 2003	1,517	+95%
FY 2004	1,001	-34%
FY 2005	1,210	+21%
FY 2006	2,819	+133%
FY 2007	2,851	+1%

Analysis of results and challenges: The council funds, as much as possible, in-service training classes that

allow multiple agencies to participate, yielding a higher number of trained officers.

The methodology for counting in-service trainings changed in FY2006, resulting in a large increase. In prior years, funds were paid directly to police departments without subsequent collection of number of students trained; departments now report numbers trained. The data leveled out during the FY2007 reporting period as expected.

Target #2: 5% increase in the number of officers per year sponsored to attend academy training.

Measure #2: % increase in the number of officers sponsored to attend academy training.

Number of Officers Sponsored for Academy Training (by fiscal year)

Year	YTD	Percent Inc/Dec
2002	50	
2003	44	-12%
2004	55	+25%
2005	67	+22%
2006	47	-30%
2007	71	+51%

Analysis of results and challenges: It is always the council's intent to fund as many academy training classes for as many eligible officers as possible. Attendance numbers are limited by the availability of eligible officers who sign up, maximum class capacity, and whether there is an academy scheduled within the period needed.

A2: Strategy - Ensure compliance with regulations.

Target #1: Close 100% of all internal investigations.

Measure #1: % of internal investigations closed.

Percent of Internal Investigations Closed (fiscal year)

Fiscal Year	Investigations opened	Investigations closed	Percent closed
FY 2004	14	10	71%
FY 2005	11	4	36%
FY 2006	31	25	81%
FY 2007	44	38	86%

Analysis of results and challenges: To fully resolve any compliance issues, all internal investigations are completed as soon as possible. In FY2007, six cases are pending due to on-going litigation, preventing the council from taking final action until the court cases are concluded.

Key Component Challenges

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka and the University of Alaska-Fairbanks Training Academy.

APSC continues to focus on identifying, funding, and integrating into its training agenda programs that are not only current, but progressive, as well. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Significant Changes in Results to be Delivered in FY2009

The council staff will continue to work on improving communications with and between law enforcement agencies statewide in an effort to prevent problem officers from transferring between agencies.

APSC is currently involved in two workgroups that address rural law enforcement needs, issues, and concerns, specifically a tiered officer program and a reserve police program. The intent of these new policies is to assist local and state police departments within the state of Alaska with the recruiting, hiring, and employment of even more highly qualified officers.

Major Component Accomplishments in 2007

- Adopted new regulations relating to police, correctional, and probation personnel records and reporting procedures. These regulations are intended to assist law enforcement agencies in recruiting, hiring, and employing even more highly qualified officers.
- Provided basic recruit training support for 71 recruits at the Department of Public Safety Academy in Sitka and University of Alaska-Fairbanks Training Academy.
- Assisted with equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.
- Provided in-service training for 50 police departments; 2,957 individual officers received 8,692 hours of advanced training.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)
Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)
Minimum Standards for Village Police Officers (13 AAC 89)
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7).

Contact Information
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**Alaska Police Standards Council
Component Financial Summary**

All dollars shown in thousands

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	339.1	342.1	357.4
72000 Travel	35.8	45.0	45.0
73000 Services	527.2	685.4	685.4
74000 Commodities	57.5	46.1	46.1
75000 Capital Outlay	0.0	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	959.6	1,130.6	1,145.9
Funding Sources:			
1004 General Fund Receipts	0.0	0.8	0.0
1156 Receipt Supported Services	959.6	1,129.8	1,145.9
Funding Totals	959.6	1,130.6	1,145.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
Unrestricted Revenues				
Receipt Supported Services	51073	83.2	0.0	0.0
Unrestricted Total		83.2	0.0	0.0
Restricted Revenues				
Receipt Supported Services	51073	959.6	1,129.8	1,145.9
Restricted Total		959.6	1,129.8	1,145.9
Total Estimated Revenues		1,042.8	1,129.8	1,145.9

**Summary of Component Budget Changes
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	0.8	0.0	1,129.8	1,130.6
Adjustments which will continue current level of service:				
-Replace General Funds with Receipt Supported Services	-0.8	0.0	0.8	0.0
-FY 09 Health Insurance Increases for Exempt Employees	0.0	0.0	0.2	0.2
-FY 09 Bargaining Unit Contract Terms: General Government Unit	0.0	0.0	15.1	15.1
FY2009 Governor	0.0	0.0	1,145.9	1,145.9

**Alaska Police Standards Council
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2008</u>	<u>FY2009</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	4	4	Annual Salaries	217,685
Part-time	0	0	COLA	13,770
Nonpermanent	0	0	Premium Pay	3,249
			Annual Benefits	125,870
			<i>Less 0.88% Vacancy Factor</i>	<i>(3,174)</i>
			Lump Sum Premium Pay	0
Totals	4	4	Total Personal Services	357,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
Totals	2	0	2	0	4