

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Public Safety Judicial Services-Anchorage Component Budget Summary**

## Component: Judicial Services-Anchorage

### Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

### Core Services

The Division of Alaska State Troopers is consolidating all of its judicial services functions, statewide, into one new bureau, the Alaska Bureau of Judicial Services (ABJS). Previously except for Anchorage, all judicial services troopers, court service officers, and their support staff were assigned to the detachment where their particular court is located and report to that detachment commander. Judicial services personnel in Anchorage reported directly to the AST Director's Office. Because of the new bureau's statewide focus, a new component has been created. Please see the Alaska State Troopers RDU, Alaska Bureau of Judicial Services component narrative.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$0</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Please see the Alaska State Troopers RDU, Alaska Bureau of Judicial Services component narrative.

### Significant Changes in Results to be Delivered in FY2009

Please see the Alaska State Troopers RDU, Alaska Bureau of Judicial Services component narrative.

### Major Component Accomplishments in 2007

Please see the Alaska State Troopers RDU, Alaska Bureau of Judicial Services component narrative.

### Statutory and Regulatory Authority

Please see the Alaska State Troopers RDU, Alaska Bureau of Judicial Services component narrative.

### Contact Information

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**Judicial Services-Anchorage  
Component Financial Summary**

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,361.8	6,404.5	0.0
72000 Travel	0.0	13.2	0.0
73000 Services	316.3	499.7	0.0
74000 Commodities	20.3	32.4	0.0
75000 Capital Outlay	26.6	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,725.0</b>	<b>6,949.8</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,681.4	6,899.4	0.0
1156 Receipt Supported Services	43.6	50.4	0.0
<b>Funding Totals</b>	<b>2,725.0</b>	<b>6,949.8</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Receipt Supported Services	51073	43.6	50.4	0.0
<b>Restricted Total</b>		<b>43.6</b>	<b>50.4</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>43.6</b>	<b>50.4</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>6,899.4</b>	<b>0.0</b>	<b>50.4</b>	<b>6,949.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer to AK Bureau of Judicial Services Due to Name Change	-6,945.8	0.0	-53.2	-6,999.0
-FY 09 Bargaining Unit Contract Terms: General Government Unit	46.4	0.0	2.8	49.2
<b>FY2009 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Judicial Services-Anchorage Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2008</u> <u>Management</u> <u>Plan</u>	<u>FY2009</u> <u>Governor</u>			
Full-time	71	0	Annual Salaries		0
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		0
			<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		0
<b>Totals</b>	<b>71</b>	<b>0</b>	<b>Total Personal Services</b>		<b>0</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>