

**State of Alaska
FY2009 Governor's Operating Budget**

**Department of Public Safety
Fire Prevention
Results Delivery Unit Budget Summary**

Fire Prevention Results Delivery Unit

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Core Services

The Division of Fire Prevention has been renamed the Division of Fire and Life Safety to better describe itself and its services. For historical reference purposes, a new RDU has been established under the new name, and all narrative information transferred from Fire Prevention to the new RDU. Please see the Fire and Life Safety RDU narrative.

FY2009 Resources Allocated to Achieve Results

FY2009 Results Delivery Unit Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key RDU Challenges

Please see the Division of Fire and Life Safety RDU narrative.

Significant Changes in Results to be Delivered in FY2009

Please see the Division of Fire and Life Safety RDU narrative.

Major RDU Accomplishments in 2007

Please see the Division of Fire and Life Safety RDU narrative.

Contact Information

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**Fire Prevention
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<u>Formula Expenditures</u>												
None.												
<u>Non-Formula Expenditures</u>												
Fire Prevention Operations	761.9	9.2	1,204.2	1,975.3	987.3	0.0	1,539.4	2,526.7	0.0	0.0	0.0	0.0
Fire Service Training	763.9	335.6	496.1	1,595.6	580.7	1,101.1	1,225.8	2,907.6	0.0	0.0	0.0	0.0
Totals	1,525.8	344.8	1,700.3	3,570.9	1,568.0	1,101.1	2,765.2	5,434.3	0.0	0.0	0.0	0.0

**Fire Prevention
Summary of RDU Budget Changes by Component
From FY2008 Management Plan to FY2009 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2008 Management Plan	1,568.0	1,101.1	2,765.2	5,434.3
Adjustments which will continue current level of service:				
-Fire Prevention Operations	-987.3	0.0	-1,539.4	-2,526.7
-Fire Service Training	-580.7	-1,101.1	-1,225.8	-2,907.6
FY2009 Governor	0.0	0.0	0.0	0.0