

AHFC Phone System Replacement**FY2009 Request: \$450,000****Reference No: 45382****AP/AL:** Appropriation**Project Type:** Information Systems**Category:** Health/Human Services**Location:** Anchorage Areawide**Contact:** Les Campbell**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2008 - 06/30/2013**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to replace the current phone system that is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephone system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AHFC Div	\$450,000						\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

This is a new project.

Project Description/Justification:

The purpose of this program is to replace AHFC's legacy phone system with a Voice-Over-IP (VOIP) telephone solution.

The projected outcomes are:

- A supportable phone system that integrates with the Corporation's existing network infrastructure;
- A reduction in the amount of in-state long distance charges by utilizing existing leased data lines; and
- A Corporate phone system that provides additional capacity and allows for system growth.

Public Housing Software Replacement – Corporate (AHFC) funds to replace the current phone system that is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephone system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.

Program Description:

The primary focus of this project is to replace AHFC's legacy phone system with a Voice-Over-IP (VOIP) telephone solution with a supportable phone system that integrates with the Corporation's existing network infrastructure. A reduction in the amount of in-state long distance charges is anticipated by utilizing existing leased data lines. A new phone system will provide additional capacity and allow for system growth.

The current phone system is now 10 years old and no longer falls under standard support. New replacement handsets are no longer available and refurbished replacements are becoming difficult and expensive to obtain. AHFC is seeking to replace the current phone system with a reliable and supportable Voice -Over -IP (VOIP) telephony system. Much of the existing network system throughout AHFC's statewide infrastructure is being designed to support the VOIP technology. The Corporation would realize savings in monthly in-state long distance charges due to phone traffic traveling across existing leased data lines.