

# **State of Alaska FY2009 Governor's Operating Budget**

## **Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary**

## Alaska Housing Finance Corporation Results Delivery Unit

### Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

### Core Services

Please see component narratives.

### FY2009 Resources Allocated to Achieve Results

<b>FY2009 Results Delivery Unit Budget: \$51,628,500</b>	<b>Personnel:</b>	
	Full time	323
	Part time	35
	<b>Total</b>	<b>358</b>

### Key RDU Challenges

Please see component narratives.

### Significant Changes in Results to be Delivered in FY2009

Please see component narratives.

### Major RDU Accomplishments in 2007

Please see component narratives.

### Contact Information

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**Alaska Housing Finance Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2007 Actuals				FY2008 Management Plan				FY2009 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b><u>Formula Expenditures</u></b>	None.											
<b><u>Non-Formula Expenditures</u></b>												
AHFC	0.0	22,846.7	21,412.6	44,259.3	0.0	18,739.9	29,498.4	48,238.3	0.0	18,751.3	32,477.2	51,228.5
Operations												
Anc. State Office Building	0.0	0.0	311.2	311.2	0.0	0.0	800.0	800.0	0.0	0.0	400.0	400.0
<b>Totals</b>	<b>0.0</b>	<b>22,846.7</b>	<b>21,723.8</b>	<b>44,570.5</b>	<b>0.0</b>	<b>18,739.9</b>	<b>30,298.4</b>	<b>49,038.3</b>	<b>0.0</b>	<b>18,751.3</b>	<b>32,877.2</b>	<b>51,628.5</b>

**Alaska Housing Finance Corporation  
Summary of RDU Budget Changes by Component  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>0.0</b>	<b>18,739.9</b>	<b>30,298.4</b>	<b>49,038.3</b>
<b>Adjustments which will continue current level of service:</b>				
-AHFC Operations	0.0	0.0	2,293.1	2,293.1
<b>Proposed budget decreases:</b>				
-Anc. State Office Building	0.0	0.0	-400.0	-400.0
<b>Proposed budget increases:</b>				
-AHFC Operations	0.0	11.4	685.7	697.1
<b>FY2009 Governor</b>	<b>0.0</b>	<b>18,751.3</b>	<b>32,877.2</b>	<b>51,628.5</b>