Ted Stevens Anchorage International Airport: Master Plan -	**FY2009 Request:**	**$500,000**
Operating Agreement 09-12	**Reference No:**	**40617**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** Frank Richards
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2008 - 06/30/2013
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:
Master Plans are dynamic documents and must be revisited every five years or so to update information about current operations and leasing, as well as economic, financial, environmental and surface transportation issues. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Fed Rcpts	$460,000						$460,000
Int Airprt	$40,000						$40,000
Total:	$500,000	$0	$0	$0	$0	$0	$500,000

☐ State Match Required	☑ One-Time Project	☐ Phased - new	☐ Phased - underway	☐ On-Going
0% = Minimum State Match % Required		☐ Amendment	☐ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
FY2006 - $4,400,000.

Project Description/Justification:
The update will assess changing cargo and passenger markets, updating forecasts and identify airport capacity problems, and recommend short, medium and long term plans. The Part 150 Update will prepare new noise contour maps and programs to reduce airport noise impacts on the community. Environmental assessments for capital improvement projects in the Master Plan will be completed.

Master plans include recommendations for short term, intermediate and long term improvements, as well as periodic assessments about the degree to which accomplishments have addressed the airport's changing needs and requirements.