

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/ Component	FY2008 Management Plan					FY2009 Governor					FY2009 Governor Amended				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	2.0	3,267.9	1,968.9	5,238.8	0	2.0	3,267.9	1,968.9	5,238.8	0	2.0	3,267.9	1,968.9	5,238.8	0
RDU Total:	2.0	3,267.9	1,968.9	5,238.8	0	2.0	3,267.9	1,968.9	5,238.8	0	2.0	3,267.9	1,968.9	5,238.8	0
Statewide Programs and Services															
Statewide Programs & Services	14,715.5	3,171.5	27,848.9	45,735.9	199	15,345.6	3,171.5	29,025.1	47,542.2	199	15,345.6	3,171.5	29,115.1	47,632.2	199
Office of Information Technology	9,840.4	177.1	8,907.8	18,925.3	71	10,066.7	177.1	9,135.4	19,379.2	71	10,066.7	177.1	9,135.4	19,379.2	71
RDU Total:	24,555.9	3,348.6	36,756.7	64,661.2	270	25,412.3	3,348.6	38,160.5	66,921.4	270	25,412.3	3,348.6	38,250.5	67,011.4	270
University of Alaska Anchorage															
Anchorage Campus	88,314.7	25,585.1	113,526.4	227,426.2	1,351	95,147.5	25,865.9	118,578.6	239,592.0	1,375	95,612.7	25,883.6	118,578.6	240,074.9	1,375
Kenai Peninsula College	6,826.7	438.0	5,288.3	12,553.0	84	7,193.6	438.0	5,409.5	13,041.1	85	7,216.0	438.0	5,409.5	13,063.5	85
Kodiak College	2,514.5	278.3	1,303.3	4,096.1	30	2,627.8	278.3	1,324.9	4,231.0	30	2,633.4	278.3	1,324.9	4,236.6	30
Matanuska-Susitna College	3,837.8	256.4	4,496.1	8,590.3	67	4,107.4	256.4	4,604.2	8,968.0	68	4,127.6	256.4	4,604.2	8,988.2	68
Prince Wm Sound Comm College	2,831.4	486.9	3,557.3	6,875.6	53	2,943.4	486.9	3,600.4	7,030.7	53	2,948.2	486.9	3,600.4	7,035.5	53
RDU Total:	104,325.1	27,044.7	128,171.4	259,541.2	1,585	112,019.7	27,325.5	133,517.6	272,862.8	1,611	112,537.9	27,343.2	133,517.6	273,398.7	1,611
University of Alaska Fairbanks															
Cooperative Extension Service	3,655.6	3,795.2	1,081.9	8,532.7	79	3,806.4	3,795.2	1,589.2	9,190.8	79	3,874.1	3,795.2	1,589.2	9,258.5	79
Bristol Bay Campus	1,053.2	1,365.2	916.3	3,334.7	25	1,238.3	1,365.2	947.1	3,550.6	26	1,241.5	1,365.2	947.1	3,553.8	26
Chukchi Campus	816.9	813.0	314.5	1,944.4	12	854.7	813.0	323.2	1,990.9	12	856.3	813.0	323.2	1,992.5	12
Fairbanks Campus	98,453.8	14,272.0	108,846.4	221,572.2	1,337	102,712.5	14,972.0	113,753.4	231,437.9	1,340	102,963.5	15,072.3	113,753.4	231,789.2	1,340
Fairbanks Organized Research	18,947.1	86,267.3	41,617.2	146,831.6	717	20,930.0	88,476.6	42,938.8	152,345.4	723	21,037.3	88,564.5	42,938.8	152,540.6	723
Interior-Aleutians Campus	1,535.4	1,828.0	1,049.6	4,413.0	41	1,624.1	1,828.0	1,067.6	4,519.7	41	1,624.9	1,828.0	1,067.6	4,520.5	41
Kuskokwim Campus	2,781.5	1,700.0	1,698.4	6,179.9	52	2,967.2	1,700.0	1,732.3	6,399.5	52	2,999.9	1,700.0	1,732.3	6,432.2	52
Northwest Campus	1,467.0	737.0	347.4	2,551.4	22	1,523.0	737.0	360.2	2,620.2	22	1,530.9	737.0	360.2	2,628.1	22
College of Rural and Comm Dev	4,368.7	1,317.8	6,543.1	12,229.6	86	4,795.5	1,317.8	6,659.7	12,773.0	88	4,854.1	1,317.8	6,659.7	12,831.6	88
Tanana Valley Campus	4,452.0	800.4	5,697.0	10,949.4	75	5,032.1	800.4	5,871.5	11,704.0	77	5,091.4	800.4	5,871.5	11,763.3	77
RDU Total:	137,531.2	112,895.9	168,111.8	418,538.9	2,446	145,483.8	115,805.2	175,243.0	436,532.0	2,460	146,073.9	115,993.4	175,243.0	437,310.3	2,460

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	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Southeast															
Juneau Campus	19,440.4	4,558.9	15,707.0	39,706.3	259	20,332.9	4,578.9	16,389.4	41,301.2	261	20,516.1	4,578.9	16,389.4	41,484.4	261
Ketchikan Campus	2,231.5	213.5	2,362.7	4,807.7	34	2,336.8	213.5	2,391.3	4,941.6	34	2,353.3	213.5	2,391.3	4,958.1	34
Sitka Campus	2,672.2	1,331.4	3,614.8	7,618.4	56	2,875.5	1,331.4	3,694.5	7,901.4	57	2,899.5	1,331.4	3,694.5	7,925.4	57
RDU Total:	24,344.1	6,103.8	21,684.5	52,132.4	349	25,545.2	6,123.8	22,475.2	54,144.2	352	25,768.9	6,123.8	22,475.2	54,367.9	352
University of Alaska Total:	290,758.3	152,660.9	356,693.3	800,112.5	4,650	308,463.0	155,871.0	371,365.2	835,699.2	4,693	309,795.0	156,076.9	371,455.2	837,327.1	4,693
Permanent Full Time:				4,650					4,693					4,693	
Permanent Part Time:				221					222					222	
Non Permanent:				0					0					0	
Total Positions:				4,871					4,915					4,915	