

**GF & Other Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions	1,415.4	-718.2	1,282.8	1,970.9	1,970.9	1,970.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,415.4</b>	<b>-718.2</b>	<b>1,282.8</b>	<b>1,970.9</b>	<b>1,970.9</b>	<b>1,970.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Programs & Services	41,601.1	41,619.3	41,652.9	42,564.4	44,370.7	44,460.7	90.0	0.2%
Office of Information Technology	13,536.1	18,524.9	18,524.9	18,748.2	19,202.1	19,202.1	0.0	0.0%
<b>RDU Total:</b>	<b>55,137.2</b>	<b>60,144.2</b>	<b>60,177.8</b>	<b>61,312.6</b>	<b>63,572.8</b>	<b>63,662.8</b>	<b>90.0</b>	<b>0.1%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	179,113.7	202,646.7	202,646.7	201,841.1	213,726.1	214,191.3	465.2	0.2%
Kenai Peninsula College	11,194.0	11,436.3	11,452.7	12,115.0	12,603.1	12,625.5	22.4	0.2%
Kodiak College	3,259.2	3,934.9	3,941.6	3,817.8	3,952.7	3,958.3	5.6	0.1%
Matanuska-Susitna College	7,009.3	8,583.4	8,612.7	8,333.9	8,711.6	8,731.8	20.2	0.2%
Prince Wm Sound Comm College	4,658.8	6,292.4	6,342.4	6,388.7	6,543.8	6,548.6	4.8	0.1%
<b>RDU Total:</b>	<b>205,235.0</b>	<b>232,893.7</b>	<b>232,996.1</b>	<b>232,496.5</b>	<b>245,537.3</b>	<b>246,055.5</b>	<b>518.2</b>	<b>0.2%</b>
<b>University of Alaska Fairbanks</b>								
Cooperative Extension Service	4,556.0	4,792.0	4,792.0	4,737.5	5,395.6	5,463.3	67.7	1.3%
Bristol Bay Campus	1,703.5	1,923.2	1,926.4	1,969.5	2,185.4	2,188.6	3.2	0.1%
Chukchi Campus	996.8	1,018.2	1,026.8	1,131.4	1,177.9	1,179.5	1.6	0.1%
Fairbanks Campus	189,409.2	204,618.0	205,659.8	207,300.2	216,465.9	216,716.9	251.0	0.1%
Fairbanks Organized Research	57,781.5	63,516.4	63,516.4	60,564.3	63,868.8	63,976.1	107.3	0.2%
Interior-Aleutians Campus	2,322.6	2,461.1	2,478.1	2,585.0	2,691.7	2,692.5	0.8	0.0%
Kuskokwim Campus	4,302.5	4,510.2	4,510.2	4,479.9	4,699.5	4,732.2	32.7	0.7%
Northwest Campus	1,872.2	1,857.5	1,874.2	1,814.4	1,883.2	1,891.1	7.9	0.4%
College of Rural and Comm Dev	10,220.5	10,962.9	10,962.9	10,911.8	11,455.2	11,513.8	58.6	0.5%
Tanana Valley Campus	9,782.9	10,005.4	10,005.4	10,149.0	10,903.6	10,962.9	59.3	0.5%
<b>RDU Total:</b>	<b>282,947.7</b>	<b>305,664.9</b>	<b>306,752.2</b>	<b>305,643.0</b>	<b>320,726.8</b>	<b>321,316.9</b>	<b>590.1</b>	<b>0.2%</b>

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<b>University of Alaska Southeast</b>								
Juneau Campus	31,733.3	35,263.6	35,348.1	35,147.4	36,722.3	36,905.5	183.2	0.5%
Ketchikan Campus	3,676.7	4,540.8	4,547.3	4,594.2	4,728.1	4,744.6	16.5	0.3%
Sitka Campus	4,828.0	6,341.6	6,347.3	6,287.0	6,570.0	6,594.0	24.0	0.4%
<b>RDU Total:</b>	<b>40,238.0</b>	<b>46,146.0</b>	<b>46,242.7</b>	<b>46,028.6</b>	<b>48,020.4</b>	<b>48,244.1</b>	<b>223.7</b>	<b>0.5%</b>
<b>General Funds:</b>	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	309,795.0	1,332.0	0.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	301,263.9	356,693.3	356,693.3	356,693.3	371,365.2	371,455.2	90.0	0.0%
<b>Total Funds:</b>	<b>584,973.3</b>	<b>644,130.6</b>	<b>647,451.6</b>	<b>647,451.6</b>	<b>679,828.2</b>	<b>681,250.2</b>	<b>1,422.0</b>	<b>0.2%</b>