

**General Funds**

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2007 Actuals</b>	<b>FY2008 Conference Committee</b>	<b>FY2008 Authorized</b>	<b>FY2008 Management Plan</b>	<b>FY2009 Governor</b>	<b>FY2009 Governor Amended</b>	<b>FY2009 Governor vs FY2009 Governor Amended</b>	
<b>University of Alaska Systemwide</b>								
Systemwide Reduction/Additions	1,415.4	-5,137.1	-3,136.1	2.0	2.0	2.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,415.4</b>	<b>-5,137.1</b>	<b>-3,136.1</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>								
Statewide Programs & Services	12,952.9	14,568.3	14,601.9	14,715.5	15,345.6	15,345.6	0.0	0.0%
Office of Information Technology	9,033.6	9,286.3	9,286.3	9,840.4	10,066.7	10,066.7	0.0	0.0%
<b>RDU Total:</b>	<b>21,986.5</b>	<b>23,854.6</b>	<b>23,888.2</b>	<b>24,555.9</b>	<b>25,412.3</b>	<b>25,412.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	84,724.8	89,085.0	89,085.0	88,314.7	95,147.5	95,612.7	465.2	0.5%
Kenai Peninsula College	6,195.3	6,189.2	6,205.6	6,826.7	7,193.6	7,216.0	22.4	0.3%
Kodiak College	2,526.0	2,554.1	2,560.8	2,514.5	2,627.8	2,633.4	5.6	0.2%
Matanuska-Susitna College	3,751.2	3,872.1	3,901.4	3,837.8	4,107.4	4,127.6	20.2	0.5%
Prince Wm Sound Comm College	2,777.9	2,729.9	2,779.9	2,831.4	2,943.4	2,948.2	4.8	0.2%
<b>RDU Total:</b>	<b>99,975.2</b>	<b>104,430.3</b>	<b>104,532.7</b>	<b>104,325.1</b>	<b>112,019.7</b>	<b>112,537.9</b>	<b>518.2</b>	<b>0.5%</b>
<b>University of Alaska Fairbanks</b>								
Cooperative Extension Service	3,598.7	3,789.0	3,789.0	3,655.6	3,806.4	3,874.1	67.7	1.8%
Bristol Bay Campus	1,063.0	1,094.8	1,098.0	1,053.2	1,238.3	1,241.5	3.2	0.3%
Chukchi Campus	742.3	773.9	782.5	816.9	854.7	856.3	1.6	0.2%
Fairbanks Campus	96,484.8	97,736.0	98,777.8	98,453.8	102,712.5	102,963.5	251.0	0.2%
Fairbanks Organized Research	19,921.4	21,353.1	21,353.1	18,947.1	20,930.0	21,037.3	107.3	0.5%
Interior-Aleutians Campus	1,419.8	1,455.9	1,472.9	1,535.4	1,624.1	1,624.9	0.8	0.0%
Kuskokwim Campus	2,751.5	2,777.6	2,777.6	2,781.5	2,967.2	2,999.9	32.7	1.1%
Northwest Campus	1,461.6	1,486.7	1,503.4	1,467.0	1,523.0	1,530.9	7.9	0.5%
College of Rural and Comm Dev	4,499.9	4,650.9	4,650.9	4,368.7	4,795.5	4,854.1	58.6	1.2%
Tanana Valley Campus	4,363.1	4,631.0	4,631.0	4,452.0	5,032.1	5,091.4	59.3	1.2%
<b>RDU Total:</b>	<b>136,306.1</b>	<b>139,748.9</b>	<b>140,836.2</b>	<b>137,531.2</b>	<b>145,483.8</b>	<b>146,073.9</b>	<b>590.1</b>	<b>0.4%</b>

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<b>University of Alaska Southeast</b>								
Juneau Campus	19,195.3	19,537.6	19,622.1	19,440.4	20,332.9	20,516.1	183.2	0.9%
Ketchikan Campus	2,193.2	2,282.5	2,289.0	2,231.5	2,336.8	2,353.3	16.5	0.7%
Sitka Campus	2,637.7	2,720.5	2,726.2	2,672.2	2,875.5	2,899.5	24.0	0.8%
<b>RDU Total:</b>	<b>24,026.2</b>	<b>24,540.6</b>	<b>24,637.3</b>	<b>24,344.1</b>	<b>25,545.2</b>	<b>25,768.9</b>	<b>223.7</b>	<b>0.9%</b>
<b>General Funds:</b>	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	309,795.0	1,332.0	0.4%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>283,709.4</b>	<b>287,437.3</b>	<b>290,758.3</b>	<b>290,758.3</b>	<b>308,463.0</b>	<b>309,795.0</b>	<b>1,332.0</b>	<b>0.4%</b>