

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
University of Alaska Systemwide								
Systemwide Reduction/Additions	1,415.4	2,549.7	4,550.7	5,238.8	5,238.8	5,238.8	0.0	0.0%
RDU Total:	1,415.4	2,549.7	4,550.7	5,238.8	5,238.8	5,238.8	0.0	0.0%
Statewide Programs and Services								
Statewide Programs & Services	42,559.2	44,790.8	44,824.4	45,735.9	47,542.2	47,632.2	90.0	0.2%
Office of Information Technology	13,536.1	18,702.0	18,702.0	18,925.3	19,379.2	19,379.2	0.0	0.0%
RDU Total:	56,095.3	63,492.8	63,526.4	64,661.2	66,921.4	67,011.4	90.0	0.1%
University of Alaska Anchorage								
Anchorage Campus	199,314.1	228,231.8	228,231.8	227,426.2	239,592.0	240,074.9	482.9	0.2%
Kenai Peninsula College	11,419.7	11,874.3	11,890.7	12,553.0	13,041.1	13,063.5	22.4	0.2%
Kodiak College	3,454.0	4,213.2	4,219.9	4,096.1	4,231.0	4,236.6	5.6	0.1%
Matanuska-Susitna College	7,032.6	8,839.8	8,869.1	8,590.3	8,968.0	8,988.2	20.2	0.2%
Prince Wm Sound Comm College	5,264.6	6,779.3	6,829.3	6,875.6	7,030.7	7,035.5	4.8	0.1%
RDU Total:	226,485.0	259,938.4	260,040.8	259,541.2	272,862.8	273,398.7	535.9	0.2%
University of Alaska Fairbanks								
Cooperative Extension Service	7,582.4	8,587.2	8,587.2	8,532.7	9,190.8	9,258.5	67.7	0.7%
Bristol Bay Campus	3,019.3	3,288.4	3,291.6	3,334.7	3,550.6	3,553.8	3.2	0.1%
Chukchi Campus	1,704.5	1,831.2	1,839.8	1,944.4	1,990.9	1,992.5	1.6	0.1%
Fairbanks Campus	200,679.3	218,818.0	219,859.8	221,572.2	231,437.9	231,789.2	351.3	0.2%
Fairbanks Organized Research	129,524.1	150,233.7	150,233.7	146,831.6	152,345.4	152,540.6	195.2	0.1%
Interior-Aleutians Campus	3,755.9	4,061.1	4,078.1	4,413.0	4,519.7	4,520.5	0.8	0.0%
Kuskokwim Campus	6,030.6	6,010.2	6,010.2	6,179.9	6,399.5	6,432.2	32.7	0.5%
Northwest Campus	2,376.9	2,594.5	2,611.2	2,551.4	2,620.2	2,628.1	7.9	0.3%
College of Rural and Comm Dev	10,896.1	12,380.7	12,380.7	12,229.6	12,773.0	12,831.6	58.6	0.5%
Tanana Valley Campus	10,579.1	10,755.8	10,755.8	10,949.4	11,704.0	11,763.3	59.3	0.5%
RDU Total:	376,148.2	418,560.8	419,648.1	418,538.9	436,532.0	437,310.3	778.3	0.2%

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University of Alaska Southeast								
Juneau Campus	34,367.1	39,822.5	39,907.0	39,706.3	41,301.2	41,484.4	183.2	0.4%
Ketchikan Campus	3,926.8	4,754.3	4,760.8	4,807.7	4,941.6	4,958.1	16.5	0.3%
Sitka Campus	5,625.9	7,673.0	7,678.7	7,618.4	7,901.4	7,925.4	24.0	0.3%
RDU Total:	43,919.8	52,249.8	52,346.5	52,132.4	54,144.2	54,367.9	223.7	0.4%
General Funds:	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	309,795.0	1,332.0	0.4%
Federal Funds:	119,090.4	152,660.9	152,660.9	152,660.9	155,871.0	156,076.9	205.9	0.1%
Other Funds:	301,263.9	356,693.3	356,693.3	356,693.3	371,365.2	371,455.2	90.0	0.0%
Total Funds:	704,063.7	796,791.5	800,112.5	800,112.5	835,699.2	837,327.1	1,627.9	0.2%
Permanent Full Time:	3,967	3,967	3,967	4,650	4,693	4,693	0	0.0%
Permanent Part Time:	181	181	181	221	222	222	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	4,148	4,148	4,148	4,871	4,915	4,915	0	0.0%