

**Department Totals - Operating Budget**  
**University of Alaska**

Description	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2009 Governor Amended	FY2009 Governor vs FY2009 Governor Amended	
Department Totals	704,063.7	796,791.5	800,112.5	800,112.5	835,699.2	837,327.1	1,627.9	0.2%
<b>Funding Sources:</b>								
1002 Fed Rcpts	119,090.4	152,660.9	152,660.9	152,660.9	155,871.0	156,076.9	205.9	0.1%
1003 G/F Match	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund	278,731.3	282,459.2	285,780.2	285,780.2	303,389.9	304,721.9	1,332.0	0.4%
1007 I/A Rcpts	11,438.4	18,650.0	18,650.0	18,650.0	18,670.0	18,670.0	0.0	0.0%
1037 GF/MH	200.8	200.8	200.8	200.8	295.8	295.8	0.0	0.0%
1048 Univ Rcpt	238,460.1	276,221.4	276,221.4	276,221.4	289,362.2	289,362.2	0.0	0.0%
1061 CIP Rcpts	3,466.1	4,881.6	4,881.6	4,881.6	4,881.6	4,881.6	0.0	0.0%
1092 MHTAAR	825.0	1,085.0	1,085.0	1,085.0	1,532.5	1,622.5	90.0	5.9%
1150 ASLC Div	0.0	0.0	0.0	0.0	255.0	255.0	0.0	0.0%
1151 VoTech Ed	2,882.0	3,134.3	3,134.3	3,134.3	3,542.9	3,542.9	0.0	0.0%
1174 UA I/A	44,192.3	52,721.0	52,721.0	52,721.0	53,121.0	53,121.0	0.0	0.0%
<b>Totals:</b>								
General Funds	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	309,795.0	1,332.0	0.4%
Federal Funds	119,090.4	152,660.9	152,660.9	152,660.9	155,871.0	156,076.9	205.9	0.1%
Other Funds	301,263.9	356,693.3	356,693.3	356,693.3	371,365.2	371,455.2	90.0	0.0%