

Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement **FY2009 Request: \$41,000,000**
Reference No: 45326

AP/AL: Appropriation with Allocations **Project Type:** Renewal and Replacement
Category: University
Location: Statewide **Contact:** Pat Pitney
House District: Statewide (HD 1-40) **Contact Phone:** (907)450-8191
Estimated Project Dates: 07/01/2008 - 06/30/2013

Brief Summary and Statement of Need:

The University of Alaska maintains over 390 facilities, many exceeding 30 years of age. The facilities have an estimated gross square footage of 6.7 million and an asset value of over \$1.7 billion. Given the magnitude of facilities, UA requires an annual investment of over \$40 million for facility renewal and renovation (R&R) and code compliance. Major renewal include structural/mechanical replacements in Anchorage, repairs to the sanitary waste lines and the Arctic Health Research Building renewal in Fairbanks, and the Anderson Science Building renovation in Juneau. This amount of funding is slightly below the annual level of funding necessary for UA to avoid adding to the deferred maintenance backlog.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$40,000,000						\$40,000,000
Gen Fund		\$50,000,000	\$52,000,000	\$54,000,000	\$56,000,000	\$58,000,000	\$270,000,000
Univ Rcpt	\$1,000,000						\$1,000,000
Total:	\$41,000,000	\$50,000,000	\$52,000,000	\$54,000,000	\$56,000,000	\$58,000,000	\$311,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Maintaining Existing Facilities and Equipment (SLA 2007, Chapter 30, \$8.5M GF), Maintaining Existing Facilities and Equipment (SLA 2006, Chapter 82, \$10.5M GF, \$38.3M Tobacco Settlement Bonds, \$3.3M Receipt Authority)

Project Description/Justification:

The allocation proposed below, at the campus level allows appropriate flexibility to adjust the scope of work to address the most critical renewal and replacement deficiencies for the campus. For example, assuming consistent annual major R&R funding in the future this allocation approach will allow a campus to do the critical portions of three large projects (i.e., Arctic Health, Tanana Valley Campus and Critical Electrical at Fairbanks) with FY09 funding and complete the projects with future year funding.

Maintaining Existing Facilities R&R Annual Requirement \$41.0 million appropriation with a campus allocation as follows:

Anchorage Campus Critical R&R	\$ 7,255.5
UAA Community Campuses Critical R&R	\$ 1,423.2
Fairbanks Campus & TVC Critical R&R	\$19,587.5
UAF Community Campuses Critical R&R	\$ 677.4

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Juneau Campus-Anderson Building Renovation	\$10,200.0
UAS Community Campus-Paul Building Roof Repair	\$ 356.4
SW Data Center Upgrade	\$ 1,500.0