

UAS- Community Campuses Annual Capital Renewal and Renovation Requirement **FY2009 Request: \$356,392**
Reference No: 45647

AP/AL: Allocation **Project Type:** Renewal and Replacement

Category: University

Location: Ketchikan

House District: Ketchikan (HD 1)

Estimated Project Dates: 07/01/2008 - 06/30/2013

Appropriation: Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement

Contact: Pat Pitney

Contact Phone: (907)450-8191

Brief Summary and Statement of Need:

UAS- Community Campuses renewal and renovation (R&R) funding will be directed toward the Paul Building Roof Replacement and other high priority needs as funding allows.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
AK Cap Inc	\$356,392						\$356,392
Gen Fund		\$1,080,000	\$1,120,000	\$1,170,000	\$1,210,000	\$1,260,000	\$5,840,000
Total:	\$356,392	\$1,080,000	\$1,120,000	\$1,170,000	\$1,210,000	\$1,260,000	\$6,196,392

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior funding: Maintaining Existing Facilities and Equipment (SLA 2006, Chapter 82, \$320K Tobacco Settlement Bond)

Project Description/Justification:

UAS Paul Building Roof Replacement

The existing Paul Building roof is over 35 years old and is beginning to show signs of failure. This project would remove the existing roof and install additional roof insulation to reduce future energy consumption. The cost estimate is based on similar recent roofing bids.