

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2007 Actuals	FY2008 Conference Committee	FY2008 Authorized	FY2008 Management Plan	FY2009 Governor	FY2008 Management Plan vs FY2009 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	1,415.4	-5,137.1	-3,136.1	2.0	2.0	0.0	0.0%
RDU Total:	1,415.4	-5,137.1	-3,136.1	2.0	2.0	0.0	0.0%
Statewide Programs and Services							
Statewide Services	12,952.9	14,568.3	14,601.9	14,715.5	15,345.6	630.1	4.3%
Office of Information Technology	9,033.6	9,286.3	9,286.3	9,840.4	10,066.7	226.3	2.3%
RDU Total:	21,986.5	23,854.6	23,888.2	24,555.9	25,412.3	856.4	3.5%
University of Alaska Anchorage							
Anchorage Campus	84,724.8	89,085.0	89,085.0	88,314.7	95,147.5	6,832.8	7.7%
Kenai Peninsula College	6,195.3	6,189.2	6,205.6	6,826.7	7,193.6	366.9	5.4%
Kodiak College	2,526.0	2,554.1	2,560.8	2,514.5	2,627.8	113.3	4.5%
Matanuska-Susitna College	3,751.2	3,872.1	3,901.4	3,837.8	4,107.4	269.6	7.0%
Prince Wm Sound Comm College	2,777.9	2,729.9	2,779.9	2,831.4	2,943.4	112.0	4.0%
RDU Total:	99,975.2	104,430.3	104,532.7	104,325.1	112,019.7	7,694.6	7.4%
University of Alaska Fairbanks							
Cooperative Extension Service	3,598.7	3,789.0	3,789.0	3,655.6	3,806.4	150.8	4.1%
Bristol Bay Campus	1,063.0	1,094.8	1,098.0	1,053.2	1,238.3	185.1	17.6%
Chukchi Campus	742.3	773.9	782.5	816.9	854.7	37.8	4.6%
Fairbanks Campus	96,484.8	97,736.0	98,777.8	98,453.8	102,712.5	4,258.7	4.3%
Fairbanks Organized Research	19,921.4	21,353.1	21,353.1	18,947.1	20,930.0	1,982.9	10.5%
Interior-Aleutians Campus	1,419.8	1,455.9	1,472.9	1,535.4	1,624.1	88.7	5.8%
Kuskokwim Campus	2,751.5	2,777.6	2,777.6	2,781.5	2,967.2	185.7	6.7%
Northwest Campus	1,461.6	1,486.7	1,503.4	1,467.0	1,523.0	56.0	3.8%
College of Rural and Comm Dev	4,499.9	4,650.9	4,650.9	4,368.7	4,795.5	426.8	9.8%
Tanana Valley Campus	4,363.1	4,631.0	4,631.0	4,452.0	5,032.1	580.1	13.0%
RDU Total:	136,306.1	139,748.9	140,836.2	137,531.2	145,483.8	7,952.6	5.8%

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University of Alaska Southeast							
Juneau Campus	19,195.3	19,537.6	19,622.1	19,440.4	20,332.9	892.5	4.6%
Ketchikan Campus	2,193.2	2,282.5	2,289.0	2,231.5	2,336.8	105.3	4.7%
Sitka Campus	2,637.7	2,720.5	2,726.2	2,672.2	2,875.5	203.3	7.6%
RDU Total:	24,026.2	24,540.6	24,637.3	24,344.1	25,545.2	1,201.1	4.9%
General Funds:	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	17,704.7	6.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	283,709.4	287,437.3	290,758.3	290,758.3	308,463.0	17,704.7	6.1%