

# **State of Alaska FY2009 Governor's Operating Budget**

## **University of Alaska Anchorage Campus Component Budget Summary**

## Component: Anchorage Campus

### Contribution to Department's Mission

The University of Alaska Anchorage is committed - through teaching and service to others - to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership - related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

### Core Services

The University of Alaska Anchorage is fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges. The following programs have additional approval and/or accreditation:

Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology.

The University Honors College became a reality in FY07, and focuses on honors education and undergraduate research.

The University of Alaska Anchorage offers a variety of Associate, Baccalaurate and Master's degree, and joint Ph.D programs.

In addition to traditional academic programs, UAA offers courses through the Center for Distributed Learning (CDL). These courses are available via the traditional video broadcast. However UAA continues to diversify the delivery of its courses to include Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) has been very successful in providing instructional support for distance education.

The University also offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage including: The College of Arts and Sciences Expo, the Science & Society Lecture Series, The Alaska Environmental History Conference, Last Frontier Leadership Conference, The Carrs/Safeway Great Alaska Shootout, and the Celebrity Chef Invitational.

## FY2009 Resources Allocated to Achieve Results

<b>FY2009 Component Budget: \$239,592,000</b>	<b>Personnel:</b>	
	Full time	1,375
	Part time	30
	<b>Total</b>	<b>1,405</b>

### Key Component Challenges

Challenges for the Anchorage Campus include:

- Delivery of GER (general education requirement) courses offered by the College of Arts and Sciences. Many courses are over 100% of capacity. All degree-seeking students must have their Tier I courses completed prior to their junior year. This has created additional pressures to deliver GERs in a timely fashion.
- Adequate funding and space continue to be issues for many programs at the Anchorage Campus. Distance education programs help somewhat with the space issue, but funding is required to maintain the technology necessary for distance delivery.
- As high-demand programs grow (i.e., Engineering, Business, and Masters of Public Health), it is more difficult to recruit and retain qualified faculty. Accreditation requirements stipulate that programs have academically-qualified faculty for course delivery.
- The Library is faced with the challenge of increasing demands and expectations from the user community. The research community is asking for more digital resources and more journals, while distance education students are looking for responsive coordinated services.
- System and network intrusions remain concerns at UAA's campuses. More effort needs to be directed to providing a combination of additional funding and resources to address system and network security.
- Recruitment challenges for faculty and staff in the areas of Nursing, IT professionals, Dental faculty and professionals, Engineering and Finance continue to be a problem for the Anchorage Campus.

### Significant Changes in Results to be Delivered in FY2009

A number of significant changes listed in this section are based on new program requests in the Board of Regents' approved FY09 operating requests.

New programs approved by the Board of Regents include:

- Bachelor of Arts in International Studies
- Bachelor of Science in Construction Management
- Undergraduate Certificate in Civic Engagement

Funding is being requested in FY09 to address the following needs for the Anchorage Campus:

- AAS Nursing Program
- Baccalaureate Nursing Faculty
- Allied Health needs (dental hygiene faculty, paramedic faculty)
- Baccalaureate and Master's Psychology program support
- Master of Public Health (MPH) accreditation expansion
- WWAMI expansion
- Health program planning and coordination
- Professional programs planning and implementation
- Expansion of Bachelor of Science in Engineering program
- Civil Engineering expansion
- Geomatics Expansion
- Construction Management 2+2 degree program
- Biomedical support
- Graduate student support

-ISER economist faculty

## Major Component Accomplishments in 2007

The Library completed the system upgrade of the Joint Library Catalog in conjunction with the Anchorage Municipal Libraries and ARLIS. The upgrade provides more powerful search features, enhanced displays, and customized preferences for users at all UAA campuses.

The Alaska State Library awarded two grants to the Consortium Library totaling approximately \$146,000. With the funding, the Consortium Library will take the lead in negotiating licensing for several statewide library resources and services. The Library will also assist with the management and coordination of providing these resources to all Alaskans.

The Library joined 12 other Alaskan libraries in launching ListenAlaska, a new service offering digital audio books for downloading to personal PCs, laptops, or MP3 players.

Ed Rasmuson, personal representative for the Atwood Estate, recently arranged for the donation of the Atwood Family Papers to the library. The Atwood family has been extremely influential in the development of Alaska's social, economic, and civic life. Accompanying the papers is a \$109,000 gift, also from the Atwood Estate, that will be used to pay for the processing of the collection, production of a research guide and the creation of a commemorative website highlighting the family's legacy in Alaska. The \$109,000 gift is the largest donation that the library has ever received with any collection.

Barbara Lipton donated 50 bound volumes of oil and gas reports written by her late husband. Milton Lipton played a significant role in developing Alaska's oil and gas policies after the big discoveries of petroleum were made on the North Slope.

An Occupational Endorsement in logistics was approved. This program bridges the K-12 and university programs providing an entry point for immediately applicable job skills training. Program graduates are job ready and their coursework can be applied against associate, certificate and bachelor programs.

The Masters of Business Administration program was modified, bringing it more in line with the needs of current and potential students. The previously generic program now provides each student the opportunity to focus in one of several practice areas. The realignment is credited with a more than 30% increase in MBA enrollments.

An online Master of Logistics Certificate program (co-taught with Boise State University) began offering courses in the Spring 2007 term.

Implementation of an enrollment management plan in the College of Business and Public Policy spurred a 42.5% increase in student credit hours within the Masters of Public Administration program.

The Community and Technical College (CTC) received approval by the Board of Regents to offer a Bachelor of Science in Construction Management program.

The Chugiak/Eagle River campus acquired 2600 sq. ft. of new space for administrative staff, and created a new 60-seat classroom and new computer lab. The remodel increased the proportion of instructional space and allowed faculty to add 8 new workforce-related academic course sections.

CTC marketing efforts yielded an innovative DVD to market the degrees and programs available in the Transportation & Power Division; will air before every film in every theatre during the holiday break.

The School of Nursing received \$97,000 for each of the next two years from the Robert Wood Johnson Foundation and the Rasmuson Foundation to support the extension of RRANN (Recruitment & Retention of Alaska Natives in Nursing) activities in Bethel.

The College of Health and Social Welfare embarked on the development of a collaborative agreement with Creighton University in Nebraska to bring a fully-accredited, distance-delivered occupational therapy program to Alaska. This three-year project will allow from 15 to 30 Alaskans to obtain an entry-level doctoral degree in occupational therapy at a discounted tuition rate. Cooperation and assistance from the Alaska Occupational Therapy Association has helped to make this program possible.

The Master of Public Health program has applied for accreditation by the Council on Public Health Education.

The University Honors College was approved by the Board of Regents in Spring 2007.

### **Statutory and Regulatory Authority**

No statutes and regulations.

Contact Information
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## Anchorage Campus Component Financial Summary

*All dollars shown in thousands*

	FY2007 Actuals	FY2008 Management Plan	FY2009 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	126,430.3	138,671.5	146,457.4
72000 Travel	4,050.6	5,474.8	5,650.3
73000 Services	42,943.2	44,742.9	48,743.2
74000 Commodities	16,317.4	23,710.8	23,906.9
75000 Capital Outlay	1,380.8	2,058.9	2,066.9
77000 Grants, Benefits	7,453.1	11,945.8	11,945.8
78000 Miscellaneous	738.7	821.5	821.5
<b>Expenditure Totals</b>	<b>199,314.1</b>	<b>227,426.2</b>	<b>239,592.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	20,200.4	25,585.1	25,865.9
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	84,504.2	88,094.1	94,831.9
1007 Inter-Agency Receipts	4,615.5	6,665.4	6,665.4
1037 General Fund / Mental Health	200.8	200.8	295.8
1048 University Restricted Receipts	80,044.5	91,812.8	96,182.6
1061 Capital Improvement Project Receipts	838.5	1,201.2	1,201.2
1092 Mental Health Trust Authority Authorized Receipts	399.2	845.0	1,192.5
1151 Technical Vocational Education Program Account	897.9	1,227.3	1,452.3
1174 UA Intra-Agency Transfers	7,593.3	11,774.7	11,884.6
<b>Funding Totals</b>	<b>199,314.1</b>	<b>227,426.2</b>	<b>239,592.0</b>

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2008 Management Plan</b>	<b>88,314.7</b>	<b>25,585.1</b>	<b>113,526.4</b>	<b>227,426.2</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse FY2008 MH Trust Recommendations	0.0	0.0	-845.0	-845.0
<b>Proposed budget increases:</b>				
-Preparing Alaskans for Jobs-Health-Nursing	359.2	0.0	76.6	435.8
-Preparing Alaskans for Jobs-Health-Allied Health	39.7	0.0	21.5	61.2
-Preparing Alaskans for Jobs-Health-Behavioral Health	89.7	0.0	36.9	126.6
-Preparing Alaskans for Jobs-Health-Public Health	100.0	0.0	38.4	138.4
-Preparing Alaskans for Jobs-Health-Primary Care/Multi-Disciplinary	908.7	0.0	215.0	1,123.7
-Preparing Alaskans for Jobs in Engineering and Construction Management	1,147.9	0.0	590.0	1,737.9
-University Research Investment-Climate Impact and Alaska's Natural Resources	66.4	80.8	0.0	147.2
-MH Trust: Workforce Dev - Annual vacancy study	0.0	0.0	25.0	25.0
-MH Trust: Workforce Dev - Interdisciplinary education in children's mental health	45.0	0.0	50.0	95.0
-MH Trust: Workforce Dev - Geriatric Education and Training	0.0	0.0	125.0	125.0
-MH Trust: BTKH - Early childhood mental health certification	50.0	0.0	50.0	100.0
-MH Trust: Dis Justice - Training and technical assistance for providers	0.0	0.0	225.0	225.0
-MH Trust: Cont - PhD Student Internships on OISPP	0.0	0.0	40.0	40.0
-MH Trust: Workforce Dev - Establish 3 regional training cooperatives	0.0	0.0	570.0	570.0
-MH Trust: Dis Justice - Specialized skills and services training on serving cognitively impaired offenders	0.0	0.0	40.0	40.0
-MH Trust: Dis Justice - Increase provider capacity to better serve cognitively impaired offenders	0.0	0.0	67.5	67.5
-U of A Adjusted Base Risk Management/Insurance Fees	153.9	0.0	109.9	263.8
-U of A Adjusted Base Utility Increase	280.3	0.0	256.4	536.7
-U of A Adjusted Base Library,	271.7	0.0	1,197.4	1,469.1

**Summary of Component Budget Changes  
From FY2008 Management Plan to FY2009 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
Information Technology and Other Operating Fixed Costs				
-U of A Adjusted Base Maintenance and Repair Increase	399.9	0.0	399.9	799.8
-U of A Adjusted Base Salary Increase- ACCFT Across the Board Increase	108.1	0.0	46.3	154.4
-U of A Adjusted Base Salary Increase- ACCFT Market Increase	140.6	0.0	60.2	200.8
-U of A Adjusted Base Salary Increase- UNAC Across the Board Increase	222.9	50.0	172.9	445.8
-U of A Adjusted Base Salary Increase- UNAC Market Increase	300.8	50.0	250.9	601.7
-U of A Adjusted Base Salary Increase- AHECTE Grid Increase	39.1	0.0	4.9	44.0
-U of A Adjusted Base Salary Increase- AHECTE Step Increase	73.3	0.0	9.2	82.5
-U of A Adjusted Base Salary Increase- Non Represented Grid Increase	905.5	50.0	436.3	1,391.8
-U of A Adjusted Base Salary Increase- Non Represented Step Increase	1,130.1	50.0	557.0	1,737.1
-Student Success-Workforce Start- Ups and Equipment (TVEP)	0.0	0.0	225.0	225.0
<b>FY2009 Governor</b>	<b>95,147.5</b>	<b>25,865.9</b>	<b>118,578.6</b>	<b>239,592.0</b>



### Anchorage Campus Personal Services Information

Authorized Positions			Personal Services Costs	
	<u>FY2008</u>			
	<u>Management</u>	<u>FY2009</u>		
	<u>Plan</u>	<u>Governor</u>		
Full-time	1351	1375	Annual Salaries	74,680,957
Part-time	29	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	33,877,326
			Labor Pool(s)	43,998,490
			<i>Less 4.00% Vacancy Factor</i>	<i>(6,099,373)</i>
<b>Totals</b>	<b>1380</b>	<b>1405</b>	<b>Total Personal Services</b>	<b>146,457,400</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	3	0	0	0	3
Admin Generalist 1	8	0	0	0	8
Admin Generalist 2	70	0	0	0	70
Admin Generalist 3	59	0	0	0	59
Admin Generalist 4	18	0	0	0	18
Admin Management 1	1	0	0	0	1
Admin Specialist 1	5	0	0	0	5
Admin Specialist 2	7	0	0	0	7
Admin Specialist 2 (Exempt)	1	0	0	0	1
Admin Specialist 3	15	0	0	0	15
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	13	0	0	0	13
Admin Specialsit 2	5	0	0	0	5
Administrative Assistant	18	0	0	0	18
Administrative Clerk	4	0	0	0	4
Administrative Management 1	6	0	0	0	6
Administrative Management 2	1	0	0	0	1
Administrative Management 3	3	0	0	0	3
Administrative Management 4	5	0	0	0	5
Administrative Management 5	1	0	0	0	1
Administrative Professional 1	1	0	0	0	1
Administrative Secretary	11	0	0	0	11
Advisor (Non-Exempt)	1	0	0	0	1
Analyst	1	0	0	0	1
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Manager (NonExempt)	1	0	0	0	1
Assistant Professor	209	3	0	1	213
Assistant To (Nonexempt)	2	0	0	0	2
Associate Dean (Academic)	1	0	0	0	1
Associate Dean (Admin)	1	0	0	0	1
Associate Dean/Faculty	2	0	0	0	2
Associate Director	1	0	0	0	1
Associate Professor	149	0	0	0	149
Associate Vice Chancellor	6	0	0	0	6
Associate Vice Provost	1	0	0	0	1
Asst Professor	2	0	0	0	2

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Asst. Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1
Athletics Coach 1	2	0	0	0	2
Athletics Coach 2	7	0	0	0	7
Athletics Coach 3	6	0	0	0	6
Athletics Facs, Ops & Pgms 1	4	0	0	0	4
Athletics Facs, Ops & Pgms 2	2	0	0	0	2
Athletics Facs, Ops & Pgms 3	1	0	0	0	1
Athletics Facs, Ops & Pgms 4	1	0	0	0	1
Athletics Facs, Ops & Pgms 5	1	0	0	0	1
Athletics Training 1	1	0	0	0	1
Athletics Training 3	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	3	0	0	0	3
Campus Services Generalist 3	1	0	0	0	1
Campus Services Printing 1	1	0	0	0	1
Campus Services Printing 3 (E)	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	2	0	0	0	2
Campus Services Retail 3 (NE)	1	0	0	0	1
Campus Services Retail 4 (NE)	4	0	0	0	4
Chancellor	1	0	0	0	1
Coach	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Specialist 2	3	0	0	0	3
Communications Specialist 3	8	0	0	0	8
Communications Specialist 4	2	0	0	0	2
Communications Specialist 5	1	0	0	0	1
Consultant (Exempt)	2	0	0	0	2
Coordinator (Exempt)	8	0	0	0	8
Coordinator (non exemptj)	1	0	0	0	1
Coordinator (Nonexempt)	4	0	0	0	4
Crafts & Trades 1 (CT1)	2	0	0	0	2
Crafts & Trades 2 (CT2)	2	0	0	0	2
Crafts & Trades 2(CT2)	1	0	0	0	1
Crafts & Trades I (CT1)	1	0	0	0	1
Crafts & Trades II (CT2)	15	0	0	0	15
Crafts & Trades III (CT3)	9	0	0	0	9
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	9	0	0	0	9
Dean (Admin)	1	0	0	0	1
Director (Academic)	1	0	0	0	1
Director (Academic-Union)	4	0	0	0	4
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	4	0	0	0	4
Drafter	1	0	0	0	1
Editorial Specialist	1	0	0	0	1
Eng&Constr-Civil Eng-Fac	1	0	0	0	1
Eng&Constr-Eng Pgm Exp-Fac	6	0	0	0	6
Eng&Constr-Eng Pgm Exp-LabT	1	0	0	0	1
Eng&Constr-Geomatics-Fac	1	0	0	0	1

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Engineer	1	0	0	0	1
Environmental Health/Safety 4	1	0	0	0	1
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	2	0	0	0	2
Fac Svcs-MO&U Supervisor 3	2	0	0	0	2
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3	1	0	0	0	1
Fac Svcs-MO&U Supervsr 4 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 5 (NE)	2	0	0	0	2
Fire/Police Chief	1	0	0	0	1
Fiscal Manager 1	6	0	0	0	6
Fiscal Manager 2	3	0	0	0	3
Fiscal Manager 3	3	0	0	0	3
Fiscal Professional 1	3	0	0	0	3
Fiscal Professional 2	5	0	0	0	5
Fiscal Technician 1	12	0	0	0	12
Fiscal Technician 2	23	0	0	0	23
Fiscal Technician 3	17	0	0	0	17
Fiscal Technician 4	9	0	0	0	9
Graphic Artist	1	0	0	0	1
Graphic Artist (Nonexempt)	1	0	0	0	1
Health-Allied Health Fac	1	0	0	0	1
Health-Beh Hlth- Fac	1	0	0	0	1
Health-Beh Hlth-Fac	1	0	0	0	1
Health-Nursing Fac	3	0	0	0	3
Health-PrimCare-Mult-AHEC-Fac	1	0	0	0	1
Health-PrimCare-Mult-AHE-Fac	2	0	0	0	2
Health-PrimCare-Mult-HSci-Fac	2	0	0	0	2
Health-PrimCare-Mult-PhysAsst	1	0	0	0	1
Health-PrimCare-Mult-WAMI-Fac	2	0	0	0	2
Health-Public Hlth- Fac	1	0	0	0	1
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 2	2	0	0	0	2
Human Resources Professional 4	6	0	0	0	6
Human Resources Technician 2	5	0	0	0	5
Instructional Designer 4	1	0	0	0	1
Instructor	30	0	0	1	31
IS Consultant 1	2	0	0	0	2
IS Consultant 2	9	0	0	0	9
IS Consultant 3	3	0	0	0	3
IS Consultant 4	2	0	0	0	2
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	6	0	0	0	6
IS Net Technician 7	7	0	0	0	7
IS Net Technician 8	2	0	0	0	2
IS Ops Technician 2	2	0	0	0	2
IS Ops Technician 3	1	0	0	0	1
IS Professional 2	1	0	0	0	1
IS Professional 3	9	0	0	0	9
IS Professional 4	4	0	0	0	4

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Lab Technician	1	0	0	0	1
Library Assistant	3	0	0	0	3
Library Asst	8	0	0	0	8
Library Clerk	6	0	0	0	6
Library Technician	3	0	0	0	3
Library Technician 1	3	0	0	0	3
Maint Serv Worker 1 (MSW1)	2	0	0	0	2
Maint Serv Worker 2 (MSW2)	4	0	0	0	4
Maint Serv Worker 3 (MSW3)	1	0	0	0	1
Maint Serv Worker 4 (MSW4)	5	0	0	0	5
Maint Service Worker II (MSW2)	1	0	0	0	1
Maint Service Worker III	1	0	0	0	1
Maint Service Worker IV (MSW4)	3	0	0	0	3
Maint Service Workr III (MSW3)	11	0	0	0	11
Maint Service Workr III(MSW3)	1	0	0	0	1
Maintenance Serv Worker (MSW1)	2	0	0	0	2
Manager	10	0	0	0	10
Media Services Technician	2	0	0	0	2
Mental Health Provider 2	1	0	0	0	1
Mental Health Provider 5	1	0	0	0	1
Nurse	1	0	0	0	1
Offest Press Operator	1	0	0	0	1
Office Manager (NonExempt)	2	0	0	0	2
Operations Specialist (Exempt)	1	0	0	0	1
Personnel/Payroll Clerk	3	0	0	0	3
Personnel/Payroll Technician	1	0	0	0	1
Photographer	1	0	0	0	1
Physical Health Provider 4	4	0	0	0	4
Police Officer	2	0	0	0	2
Proc/ Cont Svcs Professional 1	4	0	0	0	4
Proc/ Cont Svcs Professional 2	2	0	0	0	2
Proc/ Cont Svcs Technician 2	1	0	0	0	1
Professor	134	0	0	0	134
Property Specialist	2	0	0	0	2
Provost	1	0	0	0	1
Res Inv-Climat-ISER-Fac	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	3	0	0	0	3
Research Professional 2	4	0	0	0	4
Research Professional 3	3	0	0	0	3
Research Professional 4	5	0	0	0	5
Research Professional 5	3	0	0	0	3
Research Technician 3	2	0	0	0	2
Research Technician 4	3	0	0	0	3
Researcher (Nonexempt)	1	0	0	0	1
Safety Svcs-Emerg Dispatcher 1	7	0	0	0	7
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	2	0	0	0	2
Safety Svcs-Police 2	10	0	0	0	10
Safety Svcs-Police 4 (NE)	3	0	0	0	3
Stu Svcs Profess 1 (Exempt)	1	0	0	0	1
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2
Student Svcs Manager 1	6	0	0	0	6
Student Svcs Manager 2	7	0	0	0	7
Student Svcs Manager 3	6	0	0	0	6

### Position Classification Summary

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Student Svcs Professional 1	28	0	0	0	28
Student Svcs Professional 2	7	0	0	0	7
Student Svcs Professional 3	4	0	0	0	4
Student Svcs Professional 4	1	0	0	0	1
Student Svcs Technician 1	14	0	0	0	14
Student Svcs Technician 2	16	0	0	0	16
Student Svcs Technician 3	3	0	0	0	3
Supervisor (Exempt)	1	0	0	0	1
Support Services Technician	2	0	0	0	2
Technician	5	0	0	0	5
Term Assoc Professor	1	0	0	0	1
Term Asst Professor	3	0	0	0	3
Term Instructor	8	0	0	0	8
Trainer(Nonexempt)	1	0	0	0	1
Translator/Interpreter	1	0	0	0	1
Vice Chancellor (Academic)	1	0	0	0	1
Vice Chancellor (Admin)	4	0	0	0	4
<b>Totals</b>	<b>1400</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>1405</b>