

**GF/Fed/Other Summary by Department (3 Scenario)**

Department	FY2009 Governor Amended FINAL					FY2009 Conference Committee					FY2009 Conference Committee less vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Administration	70,543.2	2,776.2	205,229.9	278,549.3	1,052	70,025.4	2,775.5	205,763.9	278,564.8	1,046	70,025.4	2,775.5	205,763.9	278,564.8	1,046
Commerce	11,224.4	54,388.0	103,626.7	169,239.1	518	9,687.0	54,521.9	101,784.8	165,993.7	515	9,687.0	54,521.9	101,784.8	165,993.7	515
Corrections	214,094.9	2,918.2	30,227.8	247,240.9	1,524	210,910.0	2,990.5	30,560.0	244,460.5	1,512	210,910.0	2,990.5	30,560.0	244,460.5	1,512
Educ & Early Devel	935,906.9	214,567.9	37,919.0	1,188,393.8	329	938,575.7	214,567.9	36,618.8	1,189,762.4	329	938,575.7	214,567.9	36,618.8	1,189,762.4	329
Environ Conservation	18,967.8	21,368.0	33,006.2	73,342.0	531	18,888.7	21,394.6	33,085.7	73,369.0	529	18,888.7	21,394.6	33,085.7	73,369.0	529
Fish and Game	55,269.3	54,950.3	65,888.5	176,108.1	878	54,916.9	54,947.4	65,811.0	175,675.3	878	54,916.9	54,947.4	65,811.0	175,675.3	878
Governor	53,614.3	184.9	1,390.5	55,189.7	155	57,305.1	184.9	1,590.5	59,080.5	156	57,305.1	184.9	1,590.5	59,080.5	156
Health & Social Svcs	925,515.0	1,016,967.1	171,888.9	2,114,371.0	3,459	903,387.5	1,008,259.0	171,843.0	2,083,489.5	3,436	903,387.5	1,008,259.0	171,843.0	2,083,489.5	3,436
Labor & Workforce	27,098.7	85,810.5	55,103.4	168,012.6	835	29,278.8	85,858.9	55,101.2	170,238.9	834	29,278.8	85,858.9	55,101.2	170,238.9	834
Law	48,697.0	3,130.8	33,756.5	85,584.3	544	51,053.4	3,130.8	24,053.3	78,237.5	542	51,053.4	3,130.8	24,053.3	78,237.5	542
Military & Veterans Affairs	13,020.9	21,264.6	12,795.1	47,080.6	283	11,312.6	21,242.4	12,794.1	45,349.1	283	11,312.6	21,242.4	12,794.1	45,349.1	283
Natural Resources	72,016.6	15,810.0	46,394.7	134,221.3	811	70,870.9	15,834.2	47,065.3	133,770.4	795	70,778.0	15,834.2	47,065.3	133,677.5	795
Public Safety	119,959.3	11,597.4	23,135.9	154,692.6	846	114,631.5	11,584.2	23,045.5	149,261.2	836	114,431.5	11,584.2	23,045.5	149,061.2	836
Revenue	19,120.1	37,198.4	213,098.8	269,417.3	873	17,176.2	37,214.4	208,651.1	263,041.7	868	17,176.2	37,214.4	208,651.1	263,041.7	868
Transportation	213,416.3	4,120.9	291,264.0	508,801.2	3,191	209,286.5	4,089.4	290,750.9	504,126.8	3,188	209,286.5	4,089.4	290,750.9	504,126.8	3,188
University of Alaska	309,795.0	156,076.9	371,455.2	837,327.1	4,693	308,985.5	157,076.9	373,023.6	839,086.0	4,694	307,835.5	156,076.9	373,023.6	836,936.0	4,694
Alaska Court System	89,056.2	1,675.6	1,243.8	91,975.6	774	84,485.8	1,675.6	1,493.8	87,655.2	728	84,485.8	1,675.6	1,493.8	87,655.2	728
Legislature	63,474.4	0.0	968.6	64,443.0	243	61,956.0	0.0	963.6	62,919.6	246	61,956.0	0.0	963.6	62,919.6	246
Debt Service	113,194.8	13,055.2	245,878.9	372,128.9	0	144,274.7	13,055.2	210,271.3	367,601.2	0	144,274.7	13,055.2	210,271.3	367,601.2	0
Fund Capitalization	582,614.5	27,500.0	2,235,467.4	2,845,581.9	0	1,031,914.5	27,500.0	2,204,967.4	3,264,381.9	0	1,031,914.5	27,500.0	2,204,967.4	3,264,381.9	0
Public Education Fund	114,900.7	0.0	0.0	114,900.7	0	119,000.7	0.0	0.0	119,000.7	0	119,000.7	0.0	0.0	119,000.7	0
Direct Approp to Retirement A	408,392.3	0.0	0.0	408,392.3	0	449,622.5	0.0	0.0	449,622.5	0	449,622.5	0.0	0.0	449,622.5	0
Special Appropriations	0.0	0.0	0.0	0.0	0	235,000.0	0.0	0.0	235,000.0	0	235,000.0	0.0	0.0	235,000.0	0

**GF/Fed/Other Summary by Department (3 Scenario)**

Department	FY2009 Governor Amended FINAL					FY2009 Conference Committee					FY2009 Conference Committee less vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Fund Capitalization for Capital	0.0	0.0	0.0	0.0	0	0.0	0.0	28,000.0	28,000.0	0	0.0	0.0	28,000.0	28,000.0	0
<b>General Funds:</b>			4,479,892.6					5,202,545.9					5,201,103.0		
<b>Federal Funds:</b>			1,745,360.9					1,737,903.7					1,736,903.7		
<b>Other Funds:</b>			4,179,739.8					4,127,238.8					4,127,238.8		
<b>Total:</b>			<u>10,404,993.3</u>					<u>11,067,688.4</u>					<u>11,065,245.5</u>		
<b>Permanent Full Time:</b>			21,539					21,415					21,415		
<b>Permanent Part Time:</b>			2,340					2,347					2,347		
<b>Non Permanent:</b>			685					671					671		
<b>Total Positions:</b>			<u>24,564</u>					<u>24,433</u>					<u>24,433</u>		