

GF/Fed/Other Summary by Department Comparison

Department	FY2009 Conference Committee				FY2009 Conference Committee less vs FY2009 Conference Committee				FY2009 Conference Committee vs FY2009 Conference Committee less			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	70,025.4	2,775.5	205,763.9	278,564.8	70,025.4	2,775.5	205,763.9	278,564.8	0.0	0.0	0.0	0.0
Commerce	9,687.0	54,521.9	101,784.8	165,993.7	9,687.0	54,521.9	101,784.8	165,993.7	0.0	0.0	0.0	0.0
Corrections	210,910.0	2,990.5	30,560.0	244,460.5	210,910.0	2,990.5	30,560.0	244,460.5	0.0	0.0	0.0	0.0
Educ & Early Devel	938,575.7	214,567.9	36,618.8	1,189,762.4	938,575.7	214,567.9	36,618.8	1,189,762.4	0.0	0.0	0.0	0.0
Environ Conservation	18,888.7	21,394.6	33,085.7	73,369.0	18,888.7	21,394.6	33,085.7	73,369.0	0.0	0.0	0.0	0.0
Fish and Game	54,916.9	54,947.4	65,811.0	175,675.3	54,916.9	54,947.4	65,811.0	175,675.3	0.0	0.0	0.0	0.0
Governor	57,305.1	184.9	1,590.5	59,080.5	57,305.1	184.9	1,590.5	59,080.5	0.0	0.0	0.0	0.0
Health & Social Svcs	903,387.5	1,008,259.0	171,843.0	2,083,489.5	903,387.5	1,008,259.0	171,843.0	2,083,489.5	0.0	0.0	0.0	0.0
Labor & Workforce	29,278.8	85,858.9	55,101.2	170,238.9	29,278.8	85,858.9	55,101.2	170,238.9	0.0	0.0	0.0	0.0
Law	51,053.4	3,130.8	24,053.3	78,237.5	51,053.4	3,130.8	24,053.3	78,237.5	0.0	0.0	0.0	0.0
Military & Veterans Affairs	11,312.6	21,242.4	12,794.1	45,349.1	11,312.6	21,242.4	12,794.1	45,349.1	0.0	0.0	0.0	0.0
Natural Resources	70,870.9	15,834.2	47,065.3	133,770.4	70,778.0	15,834.2	47,065.3	133,677.5	-92.9	0.0	0.0	-92.9
Public Safety	114,631.5	11,584.2	23,045.5	149,261.2	114,431.5	11,584.2	23,045.5	149,061.2	-200.0	0.0	0.0	-200.0
Revenue	17,176.2	37,214.4	208,651.1	263,041.7	17,176.2	37,214.4	208,651.1	263,041.7	0.0	0.0	0.0	0.0
Transportation	209,286.5	4,089.4	290,750.9	504,126.8	209,286.5	4,089.4	290,750.9	504,126.8	0.0	0.0	0.0	0.0
University of Alaska	308,985.5	157,076.9	373,023.6	839,086.0	307,835.5	156,076.9	373,023.6	836,936.0	-1,150.0	-1,000.0	0.0	-2,150.0
Alaska Court System	84,485.8	1,675.6	1,493.8	87,655.2	84,485.8	1,675.6	1,493.8	87,655.2	0.0	0.0	0.0	0.0
Legislature	61,956.0	0.0	963.6	62,919.6	61,956.0	0.0	963.6	62,919.6	0.0	0.0	0.0	0.0
Debt Service	144,274.7	13,055.2	210,271.3	367,601.2	144,274.7	13,055.2	210,271.3	367,601.2	0.0	0.0	0.0	0.0
Fund Capitalization	1,031,914.5	27,500.0	2,204,967.4	3,264,381.9	1,031,914.5	27,500.0	2,204,967.4	3,264,381.9	0.0	0.0	0.0	0.0
Public Education Fund	119,000.7	0.0	0.0	119,000.7	119,000.7	0.0	0.0	119,000.7	0.0	0.0	0.0	0.0
Direct Approp to Retirement Acct	449,622.5	0.0	0.0	449,622.5	449,622.5	0.0	0.0	449,622.5	0.0	0.0	0.0	0.0
Special Appropriations	235,000.0	0.0	0.0	235,000.0	235,000.0	0.0	0.0	235,000.0	0.0	0.0	0.0	0.0

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Fund Capitalization for Capital	0.0	0.0	28,000.0	28,000.0	0.0	0.0	28,000.0	28,000.0	0.0	0.0	0.0	0.0
General Funds:				5,202,545.9				5,201,103.0				-1,442.9
Federal Funds:				1,737,903.7				1,736,903.7				-1,000.0
Other Funds:				4,127,238.8				4,127,238.8				0.0
Total:				11,067,688.4				11,065,245.5				-2,442.9