

**GF/Fed/Other Summary by Department Comparison**  
**(w/o Debt Svc, Special Approps, Fund Cap, or Direct Approp to Retirement)**

| Department                  | FY2009 Conference Committee |             |           |                    | FY2009 Conference Committee less FY2009 Conference Committee vs FY2009 Conference Committee les |             |           |                    | FY2009 Conference Committee vs FY2009 Conference Committee les |          |       |                 |
|-----------------------------|-----------------------------|-------------|-----------|--------------------|---|-------------|-----------|--------------------|--|----------|-------|-----------------|
|                             | GF                          | Federal     | Other     | Total              | GF  | Federal     | Other     | Total              | GF   | Federal  | Other | Total           |
| Administration              | 70,025.4                    | 2,775.5     | 205,763.9 | 278,564.8          | 70,025.4  | 2,775.5     | 205,763.9 | 278,564.8          | 0.0  | 0.0      | 0.0   | 0.0             |
| Commerce                    | 9,687.0                     | 54,521.9    | 101,784.8 | 165,993.7          | 9,687.0   | 54,521.9    | 101,784.8 | 165,993.7          | 0.0  | 0.0      | 0.0   | 0.0             |
| Corrections                 | 210,910.0                   | 2,990.5     | 30,560.0  | 244,460.5          | 210,910.0   | 2,990.5     | 30,560.0  | 244,460.5          | 0.0  | 0.0      | 0.0   | 0.0             |
| Educ & Early Devel          | 938,575.7                   | 214,567.9   | 36,618.8  | 1,189,762.4        | 938,575.7   | 214,567.9   | 36,618.8  | 1,189,762.4        | 0.0  | 0.0      | 0.0   | 0.0             |
| Environ Conservation        | 18,888.7                    | 21,394.6    | 33,085.7  | 73,369.0           | 18,888.7  | 21,394.6    | 33,085.7  | 73,369.0           | 0.0  | 0.0      | 0.0   | 0.0             |
| Fish and Game               | 54,916.9                    | 54,947.4    | 65,811.0  | 175,675.3          | 54,916.9  | 54,947.4    | 65,811.0  | 175,675.3          | 0.0  | 0.0      | 0.0   | 0.0             |
| Governor                    | 57,305.1                    | 184.9       | 1,590.5   | 59,080.5           | 57,305.1  | 184.9       | 1,590.5   | 59,080.5           | 0.0  | 0.0      | 0.0   | 0.0             |
| Health & Social Svcs        | 903,387.5                   | 1,008,259.0 | 171,843.0 | 2,083,489.5        | 903,387.5   | 1,008,259.0 | 171,843.0 | 2,083,489.5        | 0.0  | 0.0      | 0.0   | 0.0             |
| Labor & Workforce           | 29,278.8                    | 85,858.9    | 55,101.2  | 170,238.9          | 29,278.8  | 85,858.9    | 55,101.2  | 170,238.9          | 0.0  | 0.0      | 0.0   | 0.0             |
| Law                         | 51,053.4                    | 3,130.8     | 24,053.3  | 78,237.5           | 51,053.4  | 3,130.8     | 24,053.3  | 78,237.5           | 0.0  | 0.0      | 0.0   | 0.0             |
| Military & Veterans Affairs | 11,312.6                    | 21,242.4    | 12,794.1  | 45,349.1           | 11,312.6  | 21,242.4    | 12,794.1  | 45,349.1           | 0.0  | 0.0      | 0.0   | 0.0             |
| Natural Resources           | 70,870.9                    | 15,834.2    | 47,065.3  | 133,770.4          | 70,778.0  | 15,834.2    | 47,065.3  | 133,677.5          | -92.9  | 0.0      | 0.0   | -92.9           |
| Public Safety               | 114,631.5                   | 11,584.2    | 23,045.5  | 149,261.2          | 114,431.5   | 11,584.2    | 23,045.5  | 149,061.2          | -200.0   | 0.0      | 0.0   | -200.0          |
| Revenue                     | 17,176.2                    | 37,214.4    | 208,651.1 | 263,041.7          | 17,176.2  | 37,214.4    | 208,651.1 | 263,041.7          | 0.0  | 0.0      | 0.0   | 0.0             |
| Transportation              | 209,286.5                   | 4,089.4     | 290,750.9 | 504,126.8          | 209,286.5   | 4,089.4     | 290,750.9 | 504,126.8          | 0.0  | 0.0      | 0.0   | 0.0             |
| University of Alaska        | 308,985.5                   | 157,076.9   | 373,023.6 | 839,086.0          | 307,835.5   | 156,076.9   | 373,023.6 | 836,936.0          | -1,150.0   | -1,000.0 | 0.0   | -2,150.0        |
| Alaska Court System         | 84,485.8                    | 1,675.6     | 1,493.8   | 87,655.2           | 84,485.8  | 1,675.6     | 1,493.8   | 87,655.2           | 0.0  | 0.0      | 0.0   | 0.0             |
| Legislature                 | 61,956.0                    | 0.0         | 963.6     | 62,919.6           | 61,956.0  | 0.0         | 963.6     | 62,919.6           | 0.0  | 0.0      | 0.0   | 0.0             |
| Public Education Fund       | 119,000.7                   | 0.0         | 0.0       | 119,000.7          | 119,000.7   | 0.0         | 0.0       | 119,000.7          | 0.0  | 0.0      | 0.0   | 0.0             |
| <b>General Funds:</b>       |                             |             |           | <b>3,341,734.2</b> |   |             |           | <b>3,340,291.3</b> |  |          |       | <b>-1,442.9</b> |
| <b>Federal Funds:</b>       |                             |             |           | <b>1,697,348.5</b> |   |             |           | <b>1,696,348.5</b> |  |          |       | <b>-1,000.0</b> |
| <b>Other Funds:</b>         |                             |             |           | <b>1,684,000.1</b> |   |             |           | <b>1,684,000.1</b> |  |          |       | <b>0.0</b>      |
| <b>Total:</b>               |                             |             |           | <b>6,723,082.8</b> |   |             |           | <b>6,720,639.9</b> |  |          |       | <b>-2,442.9</b> |