

HOUSE BILL NO. 312

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective**
3 **date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 Department of Health and Social Services (cont.)				
2				
3				
	Allocations	Appropriation Items	General Funds	Other Funds
4	Behavioral Health	114,593,300	91,849,800	22,743,500
5	Alcohol Safety Action Program (ASAP)	335,500		
6	Behavioral Health Medicaid Services	40,576,600		
7	Behavioral Health Grants	25,097,100		
8	Behavioral Health Administration	6,010,100		
9	Community Action Prevention & Intervention	958,100		
10	Grants			
11	Rural Services and Suicide Prevention	2,115,200		
12	Psychiatric Emergency Services	7,893,000		
13	Services to the Seriously Mentally Ill	12,774,200		
14	Designated Evaluation and Treatment	2,111,900		
15	Services for Severely Emotionally Disturbed	9,152,200		
16	Youth			
17	Alaska Psychiatric Institute	7,569,400		
18	Children's Services	12,409,200	12,079,200	330,000
19	Children's Medicaid Services	4,185,600		
20	Children's Services Management	64,100		
21	Front Line Social Workers	148,600		
22	Family Preservation	150,000		
23	Foster Care Augmented Rate	500,000		
24	Foster Care Special Need	747,900		
25	Residential Child Care	1,956,300		
26	Infant Learning Program Grants	4,656,700		
27	Adult Preventative Dental Medicaid Svcs	1,400,000		1,400,000
28	Adult Preventative Dental Medicaid Svcs	1,400,000		
29	Juvenile Justice	945,500	745,800	199,700
30	McLaughlin Youth Center	728,000		
31	Fairbanks Youth Facility	101,000		
32	Bethel Youth Facility	56,700		
33	Probation Services	59,800		

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Public Health	968,300	718,300	250,000
5	Women, Children and Family Health	750,000		
6	Certification and Licensing	120,000		
7	Community Health Grants	98,300		
8	Senior and Disabilities Services	14,474,600	13,721,900	752,700
9	General Relief/Temporary Assisted Living	740,300		
10	Senior and Disabilities Services Administration	2,390,100		
11	Senior Community Based Grants	3,419,400		
12	Community Developmental Disabilities Grants	7,924,800		
13	Departmental Support Services	1,838,400	1,758,400	80,000
14	Commissioner's Office	105,000		
15	Administrative Support Services	476,100		
16	Health Planning and Infrastructure	80,000		
17	Information Technology Services	827,300		
18	HSS State Facilities Rent	350,000		
19	Boards and Commissions	1,754,400	591,000	1,163,400
20	AK Mental Health & Alcohol & Drug Abuse	849,000		
21	Boards			
22	Commission on Aging	135,100		
23	Governor's Council on Disabilities and Special	644,700		
24	Education			
25	Suicide Prevention Council	125,600		
26	* * * * *	* * * * *		
27	* * * * * Department of Law	* * * * *		
28	* * * * *	* * * * *		
29	Civil Division	76,800	76,800	
30	Human Services and Child Protection	76,800		

1				
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * *		* * * * *	
5	* * * * * Department of Natural Resources		* * * * *	
6	* * * * *		* * * * *	
7	Resource Development		1,686,400	1,686,400
8	Mental Health Trust Lands Administration	1,686,400		
9	* * * * *		* * * * *	
10	* * * * * Department of Revenue		* * * * *	
11	* * * * *		* * * * *	
12	Alaska Mental Health Trust Authority		2,467,000	2,467,000
13	Mental Health Trust Operations	2,467,000		
14	* * * * *		* * * * *	
15	* * * * * University of Alaska		* * * * *	
16	* * * * *		* * * * *	
17	University of Alaska		1,828,300	295,800
18	Statewide Services	300,000		
19	Anchorage Campus	1,488,300		
20	Fairbanks Campus	40,000		
21	* * * * *		* * * * *	
22	* * * * * Alaska Court System		* * * * *	
23	* * * * *		* * * * *	
24	Alaska Court System		1,327,700	589,900
25	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
26	Trial Courts	1,327,700		
27	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
28	Act.			
29	Department of Administration			
30	General Fund / Mental Health		1,736,300	
31	Mental Health Trust Authority Authorized		138,800	
32	Receipts			
33	*** Total Agency Funding ***		\$1,875,100	

1	Department of Corrections	
2	General Fund / Mental Health	6,591,900
3	Mental Health Trust Authority Authorized	210,000
4	Receipts	
5	*** Total Agency Funding ***	\$6,801,900
6	Department of Education and Early Development	
7	General Fund / Mental Health	99,400
8	Mental Health Trust Authority Authorized	450,000
9	Receipts	
10	*** Total Agency Funding ***	\$549,400
11	Department of Health and Social Services	
12	General Fund / Mental Health	134,817,600
13	Mental Health Trust Authority Authorized	8,007,000
14	Receipts	
15	Alcohol & Other Drug Abuse Treatment &	18,912,300
16	Prevention Fund	
17	*** Total Agency Funding ***	\$161,736,900
18	Department of Law	
19	General Fund / Mental Health	76,800
20	*** Total Agency Funding ***	\$76,800
21	Department of Natural Resources	
22	Mental Health Trust Authority Authorized	1,686,400
23	Receipts	
24	*** Total Agency Funding ***	\$1,686,400
25	Department of Revenue	
26	Mental Health Trust Administration	2,467,000
27	*** Total Agency Funding ***	\$2,467,000
28	University of Alaska	
29	General Fund / Mental Health	295,800
30	Mental Health Trust Authority Authorized	1,532,500
31	Receipts	
32	*** Total Agency Funding ***	\$1,828,300

1	Alaska Court System	
2	General Fund / Mental Health	589,900
3	Mental Health Trust Authority Authorized	737,800
4	Receipts	
5	*** Total Agency Funding ***	\$1,327,700
6	***** Operating Total *****	\$178,349,500
7		

1 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
 2 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services	* * * * *	
	* * * * *	* * * * *	
10	MH Essential Program Equipment (HD 1-40)	250,000	250,000
11	MH Home Modification and Upgrades to Retain	500,000	250,000
12	Housing (HD 1-40)		250,000
13	MH Treatment and Recovery Based Special	750,000	250,000
14	Needs Housing (HD 1-40)		500,000
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources	* * * * *	
	* * * * *	* * * * *	
18	Mental Health Trust Land Development (HD 1-	650,000	650,000
19	40)		
20	Mental Health Trust Facilities Maintenance (HD	350,000	350,000
21	1-40)		
	* * * * *	* * * * *	
	* * * * * Department of Revenue	* * * * *	
	* * * * *	* * * * *	
25	Alaska Housing Finance Corporation		
26	AHFC Homeless Assistance Program (HD 1-	2,000,000	500,000
27	40)		1,500,000
28	AHFC Beneficiary and Special Needs Housing	1,750,000	1,750,000
29	(HD 1-40)		
30	AHFC Emergency Assistance Grants for	200,000	200,000
31	Mental Health Trust Beneficiaries (HD 1-40)		
32	AHFC Housing Trust (HD 1-40)	10,000,000	2,500,000
33	* * * * *	* * * * *	7,500,000

1 Department of Transportation and Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
4 * * * * * Department of Transportation and Public Facilities * * * * *			
5 * * * * *	* * * * *		
6 Coordinated Transportation and Vehicles (HD 1-	1,100,000	800,000	300,000
7 40)			

8 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of
 9 this Act.

10 **Department of Health and Social Services**

11 General Fund / Mental Health	750,000		
12 Mental Health Trust Authority Authorized Receipts	500,000		
13 AHFC Dividend	250,000		
14 *** Total Agency Funding ***	\$1,500,000		

15 **Department of Natural Resources**

16 Mental Health Trust Authority Authorized Receipts	1,000,000		
17 *** Total Agency Funding ***	\$1,000,000		

18 **Department of Revenue**

19 General Fund / Mental Health	3,000,000		
20 Mental Health Trust Authority Authorized Receipts	3,200,000		
21 Statutory Designated Program Receipts	2,500,000		
22 AHFC Dividend	5,250,000		
23 *** Total Agency Funding ***	\$13,950,000		

24 **Department of Transportation and Public Facilities**

25 General Fund / Mental Health	800,000		
26 Mental Health Trust Authority Authorized Receipts	300,000		
27 *** Total Agency Funding ***	\$1,100,000		
28 ***** Capital Total *****	\$17,550,000		

29 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
 30 and 3 of this Act.

31 General Fund / Mental Health	148,757,700		
32 Mental Health Trust Authority Authorized Receipts	17,762,500		
33 Mental Health Trust Administration	2,467,000		

1	Statutory Designated Program Receipts	2,500,000
2	AHFC Dividend	5,500,000
3	Alcohol & Other Drug Abuse Treatment & Prevention Fund	18,912,300
4		
5	*** Statewide Total ***	\$195,899,500
6		(SECTION 6 OF THIS ACT BEGINS ON PAGE 11)

1 * **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act,
9 the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in
11 sec. 1 of this Act include amounts for salary and benefit adjustments for public officials,
12 officers, and employees of the executive branch, Alaska Court System employees,
13 employees of the legislature, and legislators and to implement the terms for the fiscal year
14 ending June 30, 2009, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 18 (4) Alaska Correctional Officers Association, representing correctional
19 officers;
- 20 (5) Teachers' Education Association of Mt. Edgecumbe.

21 (b) The operating budget appropriations made to the University of Alaska in sec. 1
22 of this Act include amounts for salary and benefit adjustments for the fiscal year ending
23 June 30, 2009, for university employees who are not members of a collective bargaining unit
24 and for implementing the monetary terms of the collective bargaining agreements including
25 the terms of the agreement providing for the health benefit plan for university employees
26 represented by the following entities:

- 27 (1) Alaska Higher Education Crafts and Trades Employees;
- 28 (2) Alaska Community Colleges' Federation of Teachers;
- 29 (3) United Academics;
- 30 (4) United Academics-Adjuncts.

31 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not

1 ratified by the membership of the respective collective bargaining unit, the appropriations
2 made by this Act that are applicable to that collective bargaining unit's agreement are
3 reduced proportionately by the amount for that collective bargaining agreement, and the
4 corresponding funding source amounts are reduced accordingly.

5 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
6 described in (a) and (b) of this section are for the benefit of the state's integrated
7 comprehensive mental health program only and do not necessarily affect every group of
8 noncovered employees or every collective bargaining unit listed in (a) and (b) of this
9 section.

10 * **Sec. 9.** This Act takes effect July 1, 2008.