

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Ketchikan (HD 1)								
Department of Commerce, Community, and Economic Development								
45813	AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements 1140 AIDEA Dividend				3,000,000	3,000,000	0
		Project Total:			0	3,000,000	3,000,000	0
46489	AP	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center 1004 General Fund Receipts	52,814	52,814	0			
		Project Total:	52,814	52,814	0			0
46629	AP	Coffman Cove - Purchase Boat Hauler 1004 General Fund Receipts	225,000					
		Project Total:	225,000		-225,000			0
46062	AP	Coffman Cove - Upgrade and Expand Fingers on City Float 1197 Alaska Capital Income Fund				125,000	125,000	0
		Project Total:			0	125,000	125,000	0
45809	AP	Hollis - Hollis Volunteer Fire Department & EMS Emergency Service Facilities 1197 Alaska Capital Income Fund				226,538		
		Project Total:			0	226,538		-226,538
45799	AP	Ketchikan (City of) - City of Ketchikan Fire Station No. 1 Replacement Project 1197 Alaska Capital Income Fund				5,328,216		
		Project Total:			0	5,328,216		-5,328,216
46662	AP	Ketchikan (City of) - Design of Baranof Water Reservoir Replacement 1004 General Fund Receipts	150,000	150,000	0			
		Project Total:	150,000	150,000	0			0
46101	AP	Ketchikan (City of) - Ketchikan General Hospital Surgical Suite Expansion/Relocation 1197 Alaska Capital Income Fund				4,400,000		
		Project Total:			0	4,400,000		-4,400,000
45012	AP	Ketchikan (City of) - Ketchikan Libraries Books and Supplies 1004 General Fund Receipts	16,000	16,000	0			
		Project Total:	16,000	16,000	0			0
46180	AP	Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project 1206 Commercial Passenger Vessel Tax				3,000,000	3,000,000	0
		Project Total:			0	3,000,000	3,000,000	0
46663	AP	Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field 1004 General Fund Receipts	1,000,000	500,000	-500,000			
		Project Total:	1,000,000	500,000	-500,000			0

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Ketchikan (HD 1)							
Department of Commerce, Community, and Economic Development							
46102	AP Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping) 1197 Alaska Capital Income Fund				850,000	850,000	0
	Project Total:			0	850,000	850,000	0
46664	AP Ketchikan Gateway Borough - Ketchikan Indian Community Education And Cultural Center 1004 General Fund Receipts	75,000					
	Project Total:	75,000		-75,000			0
46665	AP Ketchikan Gateway Borough - Public Works Vehicle Purchase 1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
45800	AP Ketchikan Gateway Borough - Regional Fire Training Center for Southern Southeast Alaska 1197 Alaska Capital Income Fund				691,900		
	Project Total:			0	691,900		-691,900
45776	AP Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II 1197 Alaska Capital Income Fund				2,040,000	2,040,000	0
	Project Total:			0	2,040,000	2,040,000	0
44659	AP Ketchikan General Hospital - Replacement Coagulation Analyzer 1004 General Fund Receipts	48,500	48,500	0			
	Project Total:	48,500	48,500	0			0
44893	AP Ketchikan General Hospital - Replacement Of Outdated Equipment 1004 General Fund Receipts	70,000	70,000	0			
	Project Total:	70,000	70,000	0			0
46516	AP Ketchikan Little League, Inc. - Batting Cages and Indoor Training Facility 1004 General Fund Receipts	160,000					
	Project Total:	160,000		-160,000			0
44661	AP Ketchikan Rod & Gun Club - Facility Improvements 1004 General Fund Receipts	44,000	25,000	-19,000			
	Project Total:	44,000	25,000	-19,000			0
44523	AP Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights 1004 General Fund Receipts 1197 Alaska Capital Income Fund	100,000 300,000	100,000	0			
	Project Total:	400,000	100,000	-300,000			0

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Ketchikan (HD 1)							
Department of Commerce, Community, and Economic Development							
44662	AP Ketchikan Visitors Bureau - Visitor Information Center at Berth Three						
	1004 General Fund Receipts	20,000	20,000	0			
	Project Total:	20,000	20,000	0			0
45891	AP Oceans Alaska - Shellfish Industry Training Facility						
	1197 Alaska Capital Income Fund				1,000,000		
	Project Total:			0	1,000,000		-1,000,000
44907	AP Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46183	AP Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements						
	1206 Commercial Passenger Vessel Tax				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
46586	AP Saxman - Saxman Seaport						
	1004 General Fund Receipts	750,000					
	Project Total:	750,000		-750,000			0
46587	AP Saxman - Saxman Totem Pole Restoration						
	1004 General Fund Receipts	175,000					
	Project Total:	175,000		-175,000			0
46851	AP Scope Change: Ketchikan (City of) - Meth and Other Drug Education Project						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
46147	AP Thorne Bay - Cemetery Acquisition & Development						
	1197 Alaska Capital Income Fund				25,000		
	Project Total:			0	25,000		-25,000
46148	AP Thorne Bay - Upgrade of Southside Subdivision Road						
	1197 Alaska Capital Income Fund				191,000	191,000	0
	Project Total:			0	191,000	191,000	0
Department of Commerce, Community, and Economic Development Total:		3,266,314	1,012,314	-2,254,000	22,377,654	10,706,000	-11,671,654

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Ketchikan (HD 1)							
Department of Corrections							
45603	AL Ketchikan Correctional Center Project						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
Department of Corrections Total:		1,000,000	1,000,000	0	0	0	0
Department of Education and Early Development							
46745	AP Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation						
	1004 General Fund Receipts				436,095	436,095	0
	Project Total:			0	436,095	436,095	0
46763	AP Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools						
	1004 General Fund Receipts				44,871	44,871	0
	Project Total:			0	44,871	44,871	0
45453	AL Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools						
	1004 General Fund Receipts				583,322	583,322	0
	Project Total:			0	583,322	583,322	0
45444	AL Schoenbar Middle School Repair and Remediation						
	1004 General Fund Receipts				5,669,235	5,669,235	0
	Project Total:			0	5,669,235	5,669,235	0
46372	AP Southeast Island School District - School Vehicle						
	1197 Alaska Capital Income Fund				45,000		
	Project Total:			0	45,000		-45,000
45458	AL Thorne Bay K-12 School Structural Repairs						
	1004 General Fund Receipts				517,440	517,440	0
	Project Total:			0	517,440	517,440	0
Department of Education and Early Development Total:		0	0	0	7,295,963	7,250,963	-45,000
Department of Environmental Conservation							
46424	AL Coffman Cove: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				2,006,033	2,006,033	0
	1003 General Fund Match				658,992	658,992	0
	Project Total:			0	2,665,025	2,665,025	0
46453	AL Saxman: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				496,950	496,950	0

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Ketchikan (HD 1)							
Department of Environmental Conservation							
46453	AL Saxman: Design and Construction of Water and Sewer Facilities						
	1003 General Fund Match				163,251	163,251	0
	Project Total:			0	660,201	660,201	0
46410	AL Saxman: Water Treatment Plant						
	1002 Federal Receipts				360,000	360,000	0
	1003 General Fund Match				120,000	120,000	0
	Project Total:			0	480,000	480,000	0
Department of Environmental Conservation Total:		0	0	0	3,805,226	3,805,226	0
Department of Health and Social Services							
45520	AL Ketchikan Pioneer Home						
	1004 General Fund Receipts				253,900	253,900	0
	Project Total:			0	253,900	253,900	0
45511	AL Ketchikan Youth Facility						
	1004 General Fund Receipts				223,300	223,300	0
	Project Total:			0	223,300	223,300	0
Department of Health and Social Services Total:		0	0	0	477,200	477,200	0
Department of Natural Resources							
43363	AL Black Sands Beach State Marine Park Shelter and Outhouse Replacement						
	1004 General Fund Receipts	11,500					
	Project Total:	11,500		-11,500			0
43366	AL Settlers Cove State Park Facilities Upgrades and Road Repair						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
43368	AL Settlers Cove State Park Parking Lot Expansion						
	1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
43367	AL Totem Bight State Park Totem Pole Access Road						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
Department of Natural Resources Total:		136,500	75,000	-61,500	0	0	0

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Ketchikan (HD 1)								
Department of Public Safety								
45617	AL	Ketchikan Trooper Office Deferred Maintenance						
		1004 General Fund Receipts				65,000	65,000	0
		Project Total:			0	65,000	65,000	0
Department of Public Safety Total:			0	0	0	65,000	65,000	0
Department of Transportation and Public Facilities								
39907	AP	Coffman Cove Maintenance Station						
		1004 General Fund Receipts				980,000	980,000	0
		Project Total:			0	980,000	980,000	0
46333	AL	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction						
		1008 General Obligation Bonds				10,000,000	10,000,000	0
		Project Total:			0	10,000,000	10,000,000	0
46362	AL	Knudson Cove Harbor Reconstruction - Ketchikan						
		1004 General Fund Receipts				350,000	350,000	0
		Project Total:			0	350,000	350,000	0
45763	AP	North Tongass Highway - Totem Bight to Whipple Creek						
		1004 General Fund Receipts				10,400,000		
		Project Total:			0	10,400,000		-10,400,000
46818	AL	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements						
		1008 General Obligation Bonds				8,900,000	8,900,000	0
		Project Total:			0	8,900,000	8,900,000	0
Department of Transportation and Public Facilities Total:			0	0	0	30,630,000	20,230,000	-10,400,000

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Ketchikan (HD 1)							
Alaska Court System							
45581	AL Ketchikan Court and Office Building						
	1004 General Fund Receipts				600,000	600,000	0
	Project Total:			0	600,000	600,000	0
Alaska Court System Total:		0	0	0	600,000	600,000	0
Ketchikan (HD 1) Total:		4,402,814	2,087,314	-2,315,500	65,251,043	43,134,389	-22,116,654
General Fund Total:		4,102,814	2,087,314	-2,015,500	21,065,406	10,665,406	-10,400,000
Federal Total:		0	0	0	2,862,983	2,862,983	0
OtherTotal:		300,000	0	-300,000	41,322,654	29,606,000	-11,716,654
Ketchikan (HD 1) CombinedTotal:					69,653,857	45,221,703	-24,432,154
General Fund Combined Total:					25,168,220	12,752,720	-12,415,500
Federal Combined Total:					2,862,983	2,862,983	0
Other CombinedTotal:					41,622,654	29,606,000	-12,016,654
Sitka/Wrangell/Petersburg (HD 2)							
Department of Commerce, Community, and Economic Development							
44712	AP Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46133	AP Pelican - Water & Sewer Improvements						
	1197 Alaska Capital Income Fund				382,000	382,000	0
	Project Total:			0	382,000	382,000	0
46134	AP Petersburg - Airport By-Pass Road - Sandy Beach to Scow Bay						
	1197 Alaska Capital Income Fund				250,000		
	Project Total:			0	250,000		-250,000
46135	AP Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs						
	1197 Alaska Capital Income Fund				525,000	525,000	0
	Project Total:			0	525,000	525,000	0
46182	AP Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades						
	1206 Commercial Passenger Vessel Tax				1,250,000	1,250,000	0
	Project Total:			0	1,250,000	1,250,000	0

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Sitka/Wrangell/Petersburg (HD 2)							
Department of Commerce, Community, and Economic Development							
45807	AP Petersburg - Fire & EMS Facility						
	1197 Alaska Capital Income Fund				5,366,522	1,324,500	-4,042,022
	Project Total:			0	5,366,522	1,324,500	-4,042,022
44490	AP Petersburg - Frederick Point North Subdivision Design Assistance						
	1004 General Fund Receipts	12,000					
	Project Total:	12,000		-12,000			0
45039	AP Petersburg - Loader Mount Snow Blower						
	1004 General Fund Receipts	65,000	65,000	0			
	Project Total:	65,000	65,000	0			0
45040	AP Petersburg - Medical Center - Pharmacy Information System Module						
	1004 General Fund Receipts	34,000	34,000	0			
	Project Total:	34,000	34,000	0			0
46136	AP Petersburg - Public Library Construction						
	1197 Alaska Capital Income Fund				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
44491	AP Petersburg - Shooting Range Improvements						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46583	AP Petersburg - Solid Waste Baler Rebuild Project						
	1004 General Fund Receipts	80,000	80,000	0			
	Project Total:	80,000	80,000	0			0
46144	AP Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine						
	1197 Alaska Capital Income Fund				12,500,000	12,500,000	0
	Project Total:			0	12,500,000	12,500,000	0
46185	AP Sitka - Commercial Passenger Vessel Lightering Facility Improvements						
	1206 Commercial Passenger Vessel Tax				2,000,000		
	Project Total:			0	2,000,000		-2,000,000
45046	AP Sitka - Community Hospital - Medical Equipment						
	1004 General Fund Receipts	31,000	31,000	0			
	Project Total:	31,000	31,000	0			0
44501	AP Sitka - Moller Park Lighting Improvements						
	1004 General Fund Receipts	300,000	150,000	-150,000			
	Project Total:	300,000	150,000	-150,000			0

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Sitka/Wrangell/Petersburg (HD 2)								
Department of Commerce, Community, and Economic Development								
44502	AP	Sitka - Moller Park Synthetic Infield						
		1004 General Fund Receipts	300,000	300,000	0			
		Project Total:	300,000	300,000	0			0
44503	AP	Sitka - Regional Justice Center Design Study						
		1004 General Fund Receipts	75,000					
		Project Total:	75,000		-75,000			0
44504	AP	Sitka - Shooting Range Improvements						
		1004 General Fund Receipts	8,000	8,000	0			
		Project Total:	8,000	8,000	0			0
44505	AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase						
		1004 General Fund Receipts	800,000	400,000	-400,000			
		Project Total:	800,000	400,000	-400,000			0
44506	AP	Sitka - Swan Lake Dock and Pedestrian Improvements						
		1004 General Fund Receipts	100,000	100,000	0			
		Project Total:	100,000	100,000	0			0
44507	AP	Sitka - Swan Lake Dredging						
		1004 General Fund Receipts	250,000					
		Project Total:	250,000		-250,000			0
46521	AP	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility						
		1004 General Fund Receipts	250,000	250,000	0			
		Project Total:	250,000	250,000	0			0
44714	AP	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair						
		1004 General Fund Receipts	96,000	96,000	0			
		Project Total:	96,000	96,000	0			0
46773	AP	Wrangell - Commercial Passenger Vessel Berthing and Power Upgrades						
		1206 Commercial Passenger Vessel Tax				1,250,000		
		Project Total:			0	1,250,000		-1,250,000
46161	AP	Wrangell - Garbage Trucks - Solid Waste Collection Improvements						
		1197 Alaska Capital Income Fund				500,000		
		Project Total:			0	500,000		-500,000
46598	AP	Wrangell - Heat Transformer Replacements and Upgrades						
		1004 General Fund Receipts	50,000					
		Project Total:	50,000		-50,000			0

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Sitka/Wrangell/Petersburg (HD 2)							
Department of Commerce, Community, and Economic Development							
46808	AP Wrangell - Heritage Harbor Reconstruction Phase II						
	1008 General Obligation Bonds				5,000,000	5,000,000	0
	Project Total:			0	5,000,000	5,000,000	0
45060	AP Wrangell - Medical Center - 12-Passenger Handicapped Bus						
	1004 General Fund Receipts	39,000	39,000	0			
	Project Total:	39,000	39,000	0			0
46599	AP Wrangell - Police 4-Wheel Drive Enforcement Vehicle						
	1004 General Fund Receipts	45,000	45,000	0			
	Project Total:	45,000	45,000	0			0
46162	AP Wrangell - Water Treatment Improvements						
	1197 Alaska Capital Income Fund				1,500,000		
	Project Total:			0	1,500,000		-1,500,000
46532	AP Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
45922	AP Wrangell Medical Center - Medical Chemistry Analyzer						
	1197 Alaska Capital Income Fund				161,710	161,710	0
	Project Total:			0	161,710	161,710	0
Department of Commerce, Community, and Economic Development Total:		2,635,000	1,698,000	-937,000	30,835,232	21,293,210	-9,542,022
Department of Education and Early Development							
45623	AP Mt. Edgecumbe High School Deferred Maintenance						
	1004 General Fund Receipts				2,634,000	2,634,000	0
	Project Total:			0	2,634,000	2,634,000	0
45452	AL Petersburg Elementary School Roof Replacement						
	1004 General Fund Receipts				900,582	900,582	0
	Project Total:			0	900,582	900,582	0
Department of Education and Early Development Total:		0	0	0	3,534,582	3,534,582	0
Department of Environmental Conservation							
46449	AL Pelican: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,984,876	1,984,876	0
	1003 General Fund Match				652,042	652,042	0
	Project Total:			0	2,636,918	2,636,918	0

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Sitka/Wrangell/Petersburg (HD 2)								
Department of Environmental Conservation								
46408	AL	Petersburg: Water Treatment Plant Upgrades Project - Phase III						
		1002 Federal Receipts				927,000	927,000	0
		1003 General Fund Match				309,000	309,000	0
		Project Total:			0	1,236,000	1,236,000	0
		Department of Environmental Conservation Total:	0	0	0	3,872,918	3,872,918	0
Department of Health and Social Services								
45515	AL	Sitka Health Center						
		1002 Federal Receipts				2,200	2,200	0
		1004 General Fund Receipts				25,000	25,000	0
		Project Total:			0	27,200	27,200	0
45522	AL	Sitka Pioneer Home						
		1004 General Fund Receipts				601,200	601,200	0
		Project Total:			0	601,200	601,200	0
45177	AP	Sitka Pioneer Home Roof Replacement						
		1004 General Fund Receipts				1,900,000	1,900,000	0
		Project Total:			0	1,900,000	1,900,000	0
		Department of Health and Social Services Total:	0	0	0	2,528,400	2,528,400	0
Department of Public Safety								
45619	AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades						
		1004 General Fund Receipts				50,000	50,000	0
		Project Total:			0	50,000	50,000	0
		Department of Public Safety Total:	0	0	0	50,000	50,000	0
Department of Revenue								
45387	AP	AHFC Etolin Heights Mechanical Replacement						
		1139 AHFC Dividend				450,000	450,000	0
		Project Total:			0	450,000	450,000	0
45386	AP	AHFC Etolin Heights Roofing Replacement						
		1139 AHFC Dividend				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
		Department of Revenue Total:	0	0	0	950,000	950,000	0

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Sitka/Wrangell/Petersburg (HD 2)								
Department of Transportation and Public Facilities								
46198	AL	Baranof Warm Springs Deferred Maintenance and Transfer 1004 General Fund Receipts				1,700,000	1,300,000	-400,000
		Project Total:			0	1,700,000	1,300,000	-400,000
45764	AP	Halibut Point Road - Sawmill Creek to Ferry Terminal Pavement Rehabilitation & Drainage Improvements 1004 General Fund Receipts				6,500,000		
		Project Total:			0	6,500,000		-6,500,000
46814	AL	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements 1008 General Obligation Bonds				7,000,000	7,000,000	0
		Project Total:			0	7,000,000	7,000,000	0
46817	AL	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek 1008 General Obligation Bonds				10,800,000	10,800,000	0
		Project Total:			0	10,800,000	10,800,000	0
45677	AL	Sitka: Rocky Gutierrez Airport Drainage Improvements 1002 Federal Receipts				400,000	400,000	0
		Project Total:			0	400,000	400,000	0
45676	AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion 1002 Federal Receipts				30,250,000	30,250,000	0
		Project Total:			0	30,250,000	30,250,000	0
45431	AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement 1002 Federal Receipts				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
45430	AL	Sitka: Rocky Gutierrez Airport Terminal Planning 1002 Federal Receipts	200,000	200,000	0			
		Project Total:	200,000	200,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Sitka/Wrangell/Petersburg (HD 2)							
Department of Transportation and Public Facilities							
41688	AL Wrangell: Ferry Infrastructure						
	1002 Federal Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
Department of Transportation and Public Facilities Total:		200,000	200,000	0	57,800,000	50,900,000	-6,900,000
Sitka/Wrangell/Petersburg (HD 2) Total:		2,835,000	1,898,000	-937,000	99,571,132	83,129,110	-16,442,022
General Fund Total:		2,635,000	1,698,000	-937,000	15,271,824	8,371,824	-6,900,000
Federal Total:		200,000	200,000	0	34,714,076	34,714,076	0
OtherTotal:		0	0	0	49,585,232	40,043,210	-9,542,022
Sitka/Wrangell/Petersburg (HD 2) CombinedTotal:					102,406,132	85,027,110	-17,379,022
General Fund Combined Total:					17,906,824	10,069,824	-7,837,000
Federal Combined Total:					34,914,076	34,914,076	0
Other CombinedTotal:					49,585,232	40,043,210	-9,542,022
Juneau/Downtown/Douglas (HD 3)							
Department of Commerce, Community, and Economic Development							
44632	AP Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades						
	1004 General Fund Receipts	46,850	46,850	0			
	Project Total:	46,850	46,850	0			0
Department of Commerce, Community, and Economic Development Total:		46,850	46,850	0	0	0	0
Department of Corrections							
44809	AP Dental Equipment for Lemon Creek Correctional Center						
	1004 General Fund Receipts	53,000	53,000	0			
	Project Total:	53,000	53,000	0			0
Department of Corrections Total:		53,000	53,000	0	0	0	0
Department of Education and Early Development							
45459	AL Gastineau Elementary School Renovation						
	1004 General Fund Receipts				6,461,000	6,461,000	0
	Project Total:			0	6,461,000	6,461,000	0
Department of Education and Early Development Total:		0	0	0	6,461,000	6,461,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau/Downtown/Douglas (HD 3)							
Department of Transportation and Public Facilities							
46365	AL Douglas Harbor - Juneau						
	1004 General Fund Receipts				2,044,230	2,044,230	0
	Project Total:			0	2,044,230	2,044,230	0
Department of Transportation and Public Facilities Total:		0	0	0	2,044,230	2,044,230	0
Juneau/Downtown/Douglas (HD 3) Total:		99,850	99,850	0	8,505,230	8,505,230	0
	General Fund Total:	99,850	99,850	0	8,505,230	8,505,230	0
	Federal Total:	0	0	0	0	0	0
	OtherTotal:	0	0	0	0	0	0
Juneau/Downtown/Douglas (HD 3) CombinedTotal:					8,605,080	8,605,080	0
General Fund Combined Total:					8,605,080	8,605,080	0
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0
Juneau/Mendenhall Valley (HD 4)							
Department of Education and Early Development							
45466	AL Auke Bay Elementary School Renovation						
	1004 General Fund Receipts				10,855,000	10,855,000	0
	Project Total:			0	10,855,000	10,855,000	0
Department of Education and Early Development Total:		0	0	0	10,855,000	10,855,000	0
Juneau/Mendenhall Valley (HD 4) Total:		0	0	0	10,855,000	10,855,000	0
	General Fund Total:	0	0	0	10,855,000	10,855,000	0
	Federal Total:	0	0	0	0	0	0
	OtherTotal:	0	0	0	0	0	0
Juneau/Mendenhall Valley (HD 4) CombinedTotal:					10,855,000	10,855,000	0
General Fund Combined Total:					10,855,000	10,855,000	0
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Administration							
45594	AL Archives Office Building Deferred Maintenance Project						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45593	AL Community Building Deferred Maintenance Project						
	1004 General Fund Receipts	178,000	178,000	0			
	Project Total:	178,000	178,000	0			0
45592	AL Court Plaza Building Deferred Maintenance Project						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45596	AL Dimond Courthouse Deferred Maintenance Project						
	1004 General Fund Receipts	800,000	800,000	0			
	Project Total:	800,000	800,000	0			0
45598	AL Governor's House Deferred Maintenance Projects						
	1004 General Fund Receipts	230,000	230,000	0			
	Project Total:	230,000	230,000	0			0
45585	AL Juneau State Office Building Deferred Maintenance Projects						
	1004 General Fund Receipts	2,600,000	2,600,000	0			
	Project Total:	2,600,000	2,600,000	0			0
45391	AP Maintenance Projects for Facilities Outside the Public Building Fund						
	1004 General Fund Receipts	250,000	250,000	0			
	Project Total:	250,000	250,000	0			0
45595	AL State Museum Deferred Maintenance Project						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
Department of Administration Total:		4,958,000	4,958,000	0	0	0	0
Department of Commerce, Community, and Economic Development							
45772	AP Alaska Fire Chiefs Association, Inc. – Marine Shipboard Firefighting Training for Land-Based Firefighters						
	1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
45850	AP Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation						
	1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Commerce, Community, and Economic Development							
45861	AP Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations 1004 General Fund Receipts				150,000	75,000	-75,000
	Project Total:			0	150,000	75,000	-75,000
45915	AP Hub Youth Center - Classroom & Teaching Technology 1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
46176	AP Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements 1206 Commercial Passenger Vessel Tax				1,300,000	1,300,000	0
	Project Total:			0	1,300,000	1,300,000	0
46177	AP Juneau - Centennial Hall Cruise Passenger Emergency Relief Center Improvements 1206 Commercial Passenger Vessel Tax				1,200,000		
	Project Total:			0	1,200,000		-1,200,000
46178	AP Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement 1206 Commercial Passenger Vessel Tax				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
46095	AP Juneau - Juneau School District 2008 Southeast Alaska Regional Science Fair 1004 General Fund Receipts				10,000		
	Project Total:			0	10,000		-10,000
46096	AP Juneau - Juneau School District Safety Upgrades 1004 General Fund Receipts				147,000	147,000	0
	Project Total:			0	147,000	147,000	0
45876	AP Juneau Alliance for Mental Health, Inc. – Heating System and Parking Area Safety Upgrades 1004 General Fund Receipts				70,000		
	Project Total:			0	70,000		-70,000
45877	AP Juneau Arts and Humanities Council, Inc. - Armory Renovation 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
45878	AP Juneau Cooperative Christian Ministry – Glory Hole Dormitory Upgrades 1004 General Fund Receipts				75,000	37,500	-37,500
	Project Total:			0	75,000	37,500	-37,500
45879	AP Juneau Youth Services - Vehicle Purchase 1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Commerce, Community, and Economic Development							
45880	AP KTOO FM & TV - Critical Studio Equipment Replacement 1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
45881	AP KTOO FM & TV - Government Transparency Project 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
45894	AP Perseverance Theatre - Dimmer System Replacement 1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000
45899	AP Sealaska Heritage Institute - Southeast Alaska Native Archival & Cultural Complex 1004 General Fund Receipts				200,000		
	Project Total:			0	200,000		-200,000
45903	AP Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs 1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
45909	AP St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth 1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
45913	AP Territorial Sportsmen, Inc. - Public Use Cabins 1004 General Fund Receipts				55,000		
	Project Total:			0	55,000		-55,000
45908	AP Tlingit Readers, Inc - Preservation of Historical and Cultural Landmark 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
Department of Commerce, Community, and Economic Development Total:		0	0	0	5,307,000	3,309,500	-1,997,500
Department of Corrections							
45604	AL Lemon Creek Correctional Center Project 1004 General Fund Receipts	350,000	350,000	0			
	Project Total:	350,000	350,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Corrections							
45753	AP Prison Employment Program Commercial Laundry Equipment						
	1004 General Fund Receipts				72,000	72,000	0
	Project Total:			0	72,000	72,000	0
Department of Corrections Total:		350,000	350,000	0	72,000	72,000	0
Department of Education and Early Development							
45468	AP Alaska State Library, Archives and Museum: Planning and Design of New Facility						
	1004 General Fund Receipts				4,500,000	4,500,000	0
	1173 Miscellaneous Earnings	0	0	0	3,000,000	3,000,000	0
	Project Total:	0	0	0	7,500,000	7,500,000	0
Department of Education and Early Development Total:		0	0	0	7,500,000	7,500,000	0
Department of Environmental Conservation							
45532	AL Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project						
	1004 General Fund Receipts				419,175	419,175	0
	Project Total:			0	419,175	419,175	0
46781	AL Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project						
	1004 General Fund Receipts				41,918	41,918	0
	Project Total:			0	41,918	41,918	0
46780	AL Juneau: North Douglas sewer expansion phase 3						
	1004 General Fund Receipts				125,351	125,351	0
	Project Total:			0	125,351	125,351	0
45531	AL Juneau: North Douglas Sewer Expansion Phase III						
	1004 General Fund Receipts				1,253,510	1,253,510	0
	Project Total:			0	1,253,510	1,253,510	0
46779	AL Juneau: West Mendenhall Valley sewer expansion phase 2						
	1004 General Fund Receipts				111,755	111,755	0
	Project Total:			0	111,755	111,755	0
45530	AL Juneau: West Mendenhall Valley Sewer Expansion Phase II						
	1004 General Fund Receipts				1,117,550	1,117,550	0
	Project Total:			0	1,117,550	1,117,550	0
Department of Environmental Conservation Total:		0	0	0	3,069,259	3,069,259	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Fish and Game							
31317	AP Juneau Hunter Education Indoor Shooting Range Completion						
	1024 Fish and Game Fund	150,000	150,000	0			
	1108 Statutory Designated Program Receipts	188,000	188,000	0			
	Project Total:	338,000	338,000	0			0
46710	AP Juneau Hunter Education Indoor Shooting Range Completion						
	1004 General Fund Receipts	50,000	25,000	-25,000			
	Project Total:	50,000	25,000	-25,000			0
Department of Fish and Game Total:		388,000	363,000	-25,000	0	0	0
Department of Health and Social Services							
45507	AL Johnson Youth Center						
	1004 General Fund Receipts				306,000	306,000	0
	Project Total:			0	306,000	306,000	0
45508	AL Juneau Health Center						
	1002 Federal Receipts				7,400	7,400	0
	1004 General Fund Receipts				33,900	33,900	0
	Project Total:			0	41,300	41,300	0
45519	AL Juneau Pioneer Home						
	1004 General Fund Receipts				478,800	478,800	0
	Project Total:			0	478,800	478,800	0
Department of Health and Social Services Total:		0	0	0	826,100	826,100	0
Department of Natural Resources							
45749	AP Eagle Beach Accessible Public Use Cabin and Shelters						
	1004 General Fund Receipts				58,000		
	Project Total:			0	58,000		-58,000
45750	AP Juneau Area Historic Tour Development						
	1004 General Fund Receipts				250,000		
	Project Total:			0	250,000		-250,000
Department of Natural Resources Total:		0	0	0	308,000	0	-308,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Department of Transportation and Public Facilities							
45758	AP Bridge Repair and Upgrade						
	1004 General Fund Receipts				400,000	400,000	0
	Project Total:			0	400,000	400,000	0
45760	AP Gastineau Channel Crossing EIS						
	1004 General Fund Receipts				2,600,000		
	Project Total:			0	2,600,000		-2,600,000
46813	AL Glacier Highway - Back Loop Road Intersection Safety Improvements						
	1008 General Obligation Bonds				5,000,000	5,000,000	0
	Project Total:			0	5,000,000	5,000,000	0
46194	AP Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive						
	1004 General Fund Receipts				5,036,000	750,000	-4,286,000
	Project Total:			0	5,036,000	750,000	-4,286,000
45761	AP Juneau Transit Center						
	1004 General Fund Receipts				750,000	750,000	0
	Project Total:			0	750,000	750,000	0
45461	AL Juneau: Glacier Highway - Amalga to Eagle Beach Widening						
	1002 Federal Receipts				10,500,000	10,500,000	0
	Project Total:			0	10,500,000	10,500,000	0
45766	AP Thane Road Pavement Rehabilitation						
	1004 General Fund Receipts				3,900,000		
	Project Total:			0	3,900,000		-3,900,000
Department of Transportation and Public Facilities Total:		0	0	0	28,186,000	17,400,000	-10,786,000
University of Alaska							
45646	AL UA-Juneau Annual Capital Renewal and Renovation Requirement						
	1004 General Fund Receipts				5,100,000	5,100,000	0
	1197 Alaska Capital Income Fund				5,100,000	5,100,000	0
	Project Total:			0	10,200,000	10,200,000	0
University of Alaska Total:		0	0	0	10,200,000	10,200,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Juneau Areawide (HD 3-4)							
Alaska Court System							
45584	AL Dimond Court and Office Building						
	1004 General Fund Receipts				216,000	216,000	0
	Project Total:			0	216,000	216,000	0
Alaska Court System Total:		0	0	0	216,000	216,000	0
Juneau Areawide (HD 3-4) Total:		5,696,000	5,671,000	-25,000	55,684,359	42,592,859	-13,091,500
General Fund Total:		5,358,000	5,333,000	-25,000	28,076,959	16,185,459	-11,891,500
Federal Total:		0	0	0	10,507,400	10,507,400	0
OtherTotal:		338,000	338,000	0	17,100,000	15,900,000	-1,200,000
Juneau Areawide (HD 3-4) CombinedTotal:					61,380,359	48,263,859	-13,116,500
General Fund Combined Total:					33,434,959	21,518,459	-11,916,500
Federal Combined Total:					10,507,400	10,507,400	0
Other CombinedTotal:					17,438,000	16,238,000	-1,200,000
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
46791	AP Alaska Energy Authority - Southeast Conference for the Reynolds Creed Hydroelectric Project						
	1004 General Fund Receipts	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
46482	AP American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
46056	AP Angoon - Water Plant Restoration						
	1004 General Fund Receipts				43,900		
	Project Total:			0	43,900		-43,900
45843	AP Angoon Community Association - Road Grader						
	1004 General Fund Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
44582	AP Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer						
	1004 General Fund Receipts	20,000					
	Project Total:	20,000		-20,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
44588	AP Chatham School District - Angoon Schools: Plow Truck 1004 General Fund Receipts	40,000	40,000	0			
	Project Total:	40,000	40,000	0			0
46165	AP Chenega Bay - Sewer Line to Subsistence Building 1004 General Fund Receipts				75,000	75,000	0
	Project Total:			0	75,000	75,000	0
44594	AP Chilkat Indian Village IRA - ANS Community Hall Renovation 1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46063	AP Cordova - Boat Haul Out and Marine Pollution Abatement 1197 Alaska Capital Income Fund				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
44958	AP Cordova - Wash-Down Slab for Boat Haul Out 1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
44607	AP Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies 1004 General Fund Receipts	10,000	10,000	0			
	Project Total:	10,000	10,000	0			0
46064	AP Craig - Prince of Wales Health Care Facility 1004 General Fund Receipts				500,000	500,000	0
	Project Total:			0	500,000	500,000	0
46744	AP Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement 1004 General Fund Receipts	390,000	390,000	0			
	Project Total:	390,000	390,000	0			0
46091	AP Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing 1004 General Fund Receipts				61,808	61,808	0
	Project Total:			0	61,808	61,808	0
46722	AP Haines Assisted Living - Removal of Abandoned A&P Building 1004 General Fund Receipts	270,000					
	Project Total:	270,000		-270,000			0
44973	AP Haines Borough - Alaska Native Brotherhood Hall Renovation 1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
46644	AP Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center 1004 General Fund Receipts	375,000	375,000	0			
	Project Total:	375,000	375,000	0			0
46645	AP Haines Borough - Boy Scout Camp Upgrades 1004 General Fund Receipts	100,000					
	Project Total:	100,000		-100,000			0
44976	AP Haines Borough - Chilkat Center Emergency Ramp 1004 General Fund Receipts	85,000	85,000	0			
	Project Total:	85,000	85,000	0			0
45866	AP Haines Borough - Mosquito Lake School Septic System Replacement 1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
46771	AP Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement 1206 Commercial Passenger Vessel Tax				1,543,700	1,543,700	0
	Project Total:			0	1,543,700	1,543,700	0
44981	AP Hoonah - Alaska Native Brotherhood Hall Renovation 1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
46175	AP Hoonah - Cruise Ship Mooring Buoy System 1206 Commercial Passenger Vessel Tax				1,000,000	500,000	-500,000
	Project Total:			0	1,000,000	500,000	-500,000
46093	AP Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility 1197 Alaska Capital Income Fund				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
44416	AP Hydaburg - School District Purchase and Construction of Staff Homes 1004 General Fund Receipts	350,000	350,000	0			
	Project Total:	350,000	350,000	0			0
41082	AP Kake - Community Building Gym Floor Covering 1004 General Fund Receipts	10,000	10,000	0			
	Project Total:	10,000	10,000	0			0
44985	AP Kake - Community Hall Repairs 1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
46179	AP Kake - Cruise Vessel First Responder and Oil Skimming Vessel 1207 Regional Cruise Ship Impact Fund				1,500,000		
	Project Total:			0	1,500,000		-1,500,000
45796	AP Kake - Fire Truck 1004 General Fund Receipts				400,000		
	Project Total:			0	400,000		-400,000
46097	AP Kake - Road Grader 1004 General Fund Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
46098	AP Kasaan - Community Facility and Cultural Center 1004 General Fund Receipts				100,000	50,000	-50,000
	Project Total:			0	100,000	50,000	-50,000
45013	AP Klawock - Alaska Native Brotherhood Hall Renovations 1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
44432	AP Klawock - Library Renovation 1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46104	AP Klawock - Resurface, Replace Manholes, Water & Sewer Lines on Bayview Boulevard 1197 Alaska Capital Income Fund				1,271,650		
	Project Total:			0	1,271,650		-1,271,650
46168	AP Klukwan - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory 1197 Alaska Capital Income Fund				1,500,000		
	Project Total:			0	1,500,000		-1,500,000
46169	AP Metlakatla - Emergency Battery Energy Storage System Replacement 1004 General Fund Receipts				681,890	681,890	0
	Project Total:			0	681,890	681,890	0
46170	AP Naukatli Bay - Regional Shellfish Processing Facility 1004 General Fund Receipts				75,000	75,000	0
	Project Total:			0	75,000	75,000	0
45073	AP Naukatli Bay - Road Completion in Naukatli West 1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
45048	AP Skagway - Pedestrian Bridge Over West Creek						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
46186	AP Skagway - Seawalk Intermodal Cruise Ship Access Project						
	1206 Commercial Passenger Vessel Tax				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0
44916	AP Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
46527	AP Takshanuk Watershed Council - Big Boulder Creek Enhancements						
	1004 General Fund Receipts	72,000	72,000	0			
	Project Total:	72,000	72,000	0			0
46528	AP Takshanuk Watershed Council - Comstock Road Culvert Replacements						
	1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
46172	AP Tatitlek - Landing Craft Acquisition & Operation Project						
	1004 General Fund Receipts				200,000		
	Project Total:			0	200,000		-200,000
46146	AP Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank						
	1004 General Fund Receipts				5,000	5,000	0
	Project Total:			0	5,000	5,000	0
46173	AP Whale Pass - Community Streets and Roads						
	1004 General Fund Receipts				45,000	45,000	0
	Project Total:			0	45,000	45,000	0
45063	AP Yakutat - Alaska Native Brotherhood Hall Renovations						
	1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
46188	AP Yakutat - Fuel Dock With Cruise Ship Platform						
	1206 Commercial Passenger Vessel Tax				650,000	650,000	0
	Project Total:			0	650,000	650,000	0
46163	AP Yakutat - Public Safety Building						
	1004 General Fund Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Commerce, Community, and Economic Development							
45064	AP Yakutat - Streetlights and Electrical Upgrade Preliminary Planning						
	1004 General Fund Receipts	85,000	85,000	0			
	Project Total:	85,000	85,000	0			0
44923	AP Yakutat Salmon Board - Region-wide Operating Expenses						
	1004 General Fund Receipts	250,000					
	Project Total:	250,000		-250,000			0
Department of Commerce, Community, and Economic Development Total:		5,517,000	4,877,000	-640,000	16,502,948	11,037,398	-5,465,550
Department of Education and Early Development							
46718	AP Chatham School District - Klukwan School Gymnasium Bleachers						
	1004 General Fund Receipts	20,000	20,000	0			
	Project Total:	20,000	20,000	0			0
46719	AP Chatham School District - Laptop Computer Purchase						
	1004 General Fund Receipts	40,000					
	Project Total:	40,000		-40,000			0
46720	AP Chatham School District - Student Transportation Van for Gustavus School						
	1004 General Fund Receipts	40,000					
	Project Total:	40,000		-40,000			0
45460	AL Hoonah School District Pool and Boiler Room Roof Replacement						
	1004 General Fund Receipts				930,140	930,140	0
	Project Total:			0	930,140	930,140	0
46764	AP Klawock City School District - K-12 School Gym Structural Repairs						
	1004 General Fund Receipts				353,617	353,617	0
	Project Total:			0	353,617	353,617	0
46765	AP Klawock City School District - K-12 School Renovation						
	1004 General Fund Receipts				293,237	293,237	0
	Project Total:			0	293,237	293,237	0
45696	AL Klawock K-12 School Gym Structural Repairs						
	1004 General Fund Receipts				1,237,657	1,237,657	0
	Project Total:			0	1,237,657	1,237,657	0
45463	AL Klawock K-12 School Renovation						
	1004 General Fund Receipts				1,026,329	1,026,329	0
	Project Total:			0	1,026,329	1,026,329	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Education and Early Development							
45456	AL Leask Middle School Major Maintenance						
	1004 General Fund Receipts				2,016,124	2,016,124	0
	Project Total:			0	2,016,124	2,016,124	0
45457	AL Metlakatla High School Renovation						
	1004 General Fund Receipts				8,910,015	8,910,015	0
	Project Total:			0	8,910,015	8,910,015	0
Department of Education and Early Development Total:		100,000	20,000	-80,000	14,767,119	14,767,119	0
Department of Environmental Conservation							
46420	AL Chenega: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				410,372	410,372	0
	1003 General Fund Match				134,809	134,809	0
	Project Total:			0	545,181	545,181	0
46393	AL Haines: Replace Barnett Drive Pump Station						
	1002 Federal Receipts				263,925	263,925	0
	1003 General Fund Match				87,975	87,975	0
	Project Total:			0	351,900	351,900	0
46394	AL Kake: Sanitation Facilities Master Plan						
	1002 Federal Receipts				105,300	105,300	0
	1003 General Fund Match				35,100	35,100	0
	Project Total:			0	140,400	140,400	0
46435	AL Kasaan: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				709,622	709,622	0
	1003 General Fund Match				233,114	233,114	0
	Project Total:			0	942,736	942,736	0
46395	AL Kasaan: Water System Improvements						
	1002 Federal Receipts				464,625	464,625	0
	1003 General Fund Match				154,875	154,875	0
	Project Total:			0	619,500	619,500	0
46401	AL Metlakatla: Water System Upgrade - Phase II						
	1002 Federal Receipts				1,107,317	1,107,317	0
	1003 General Fund Match				369,106	369,106	0
	Project Total:			0	1,476,423	1,476,423	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Environmental Conservation							
46407	AL Port Protection: Water Storage Study						
	1002 Federal Receipts				60,750	60,750	0
	1003 General Fund Match				20,250	20,250	0
	Project Total:			0	81,000	81,000	0
	Department of Environmental Conservation Total:	0	0	0	4,157,140	4,157,140	0
Department of Fish and Game							
46783	AP Cordova Area Skate Fishery Development						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
44833	AP Kanalku Lake - Angoon Fish Ladder						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
	Department of Fish and Game Total:	250,000	250,000	0	0	0	0
Department of Health and Social Services							
45182	AP Craig Public Health Center Replacement						
	1003 General Fund Match				797,900	797,900	0
	Project Total:			0	797,900	797,900	0
	Department of Health and Social Services Total:	0	0	0	797,900	797,900	0
Department of Transportation and Public Facilities							
43332	AL Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal						
	1002 Federal Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
43233	AL Angoon: Airport Environmental Impact Statement						
	1002 Federal Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
45703	AL Angoon: Ferry Terminal						
	1002 Federal Receipts				7,250,000	7,250,000	0
	Project Total:			0	7,250,000	7,250,000	0
46332	AL Copper River Highway: Mile 38 - 43 Highway Protection						
	1008 General Obligation Bonds				5,100,000	5,100,000	0
	Project Total:			0	5,100,000	5,100,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Cordova/Southeast Islands (HD 5)							
Department of Transportation and Public Facilities							
46331	AL Craig-Klawock Highway: Resurfacing of Craig-Klawock Section 1008 General Obligation Bonds				4,800,000	4,800,000	0
	Project Total:			0	4,800,000	4,800,000	0
41751	AL Hoonah: Intermodal Ferry Dock 1002 Federal Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
46200	AL Kake Dock and Seaplane Float Deferred Maintenance and Transfer 1004 General Fund Receipts				900,000	900,000	0
	Project Total:			0	900,000	900,000	0
46363	AL Letnikoff Cove Harbor - Haines 1004 General Fund Receipts				210,925	210,925	0
	Project Total:			0	210,925	210,925	0
46367	AL Portage Cove Harbor Floats - Haines 1004 General Fund Receipts				3,285,425	3,285,425	0
	Project Total:			0	3,285,425	3,285,425	0
46368	AL South Cove Harbor - Craig 1004 General Fund Receipts				50,750	50,750	0
	Project Total:			0	50,750	50,750	0
46369	AL Yakutat Multi-Purpose Dock 1004 General Fund Receipts				555,000	555,000	0
	Project Total:			0	555,000	555,000	0
Department of Transportation and Public Facilities Total:		0	0	0	28,452,100	28,452,100	0
Cordova/Southeast Islands (HD 5) Total:		5,867,000	5,147,000	-720,000	64,677,207	59,211,657	-5,465,550
General Fund Total:		5,867,000	5,147,000	-720,000	24,639,946	23,946,046	-693,900
Federal Total:		0	0	0	16,671,911	16,671,911	0
OtherTotal:		0	0	0	23,365,350	18,593,700	-4,771,650
Cordova/Southeast Islands (HD 5) CombinedTotal:					70,544,207	64,358,657	-6,185,550
General Fund Combined Total:					30,506,946	29,093,046	-1,413,900
Federal Combined Total:					16,671,911	16,671,911	0
Other CombinedTotal:					23,365,350	18,593,700	-4,771,650

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Southeast Areawide (HD 1-5)							
Department of Commerce, Community, and Economic Development							
45904	AP Southeast Alaska Rainforest Wild - Seafood Marketing Capacity Building Grant 1197 Alaska Capital Income Fund				50,000		
	Project Total:			0	50,000		-50,000
45905	AP Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project 1197 Alaska Capital Income Fund				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
42603	AP Southeast Conference - Energy Program 1004 General Fund Receipts	100,000					
	Project Total:	100,000		-100,000			0
45906	AP Southeast Conference - Timber Revitalization in Southeast Alaska 1004 General Fund Receipts				125,000	125,000	0
	Project Total:			0	125,000	125,000	0
	Department of Commerce, Community, and Economic Development Total:	100,000	0	-100,000	1,175,000	1,125,000	-50,000
Department of Natural Resources							
46343	AP Tongass Land Use Management Plan Implementation 1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
	Department of Natural Resources Total:	1,500,000	1,500,000	0	0	0	0
Department of Transportation and Public Facilities							
45429	AL Southeast Region Airspace Obstruction Removal 1002 Federal Receipts				500,000	500,000	0
	Project Total:			0	500,000	500,000	0
	Department of Transportation and Public Facilities Total:	0	0	0	500,000	500,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Southeast Areawide (HD 1-5)							
University of Alaska							
45647	AL UAS- Community Campuses Annual Capital Renewal and Renovation Requirement						
	1004 General Fund Receipts				449,992	356,392	-93,600
	Project Total:			0	449,992	356,392	-93,600
	University of Alaska Total:	0	0	0	449,992	356,392	-93,600
	Southeast Areawide (HD 1-5) Total:	1,600,000	1,500,000	-100,000	2,124,992	1,981,392	-143,600
	General Fund Total:	1,600,000	1,500,000	-100,000	574,992	481,392	-93,600
	Federal Total:	0	0	0	500,000	500,000	0
	OtherTotal:	0	0	0	1,050,000	1,000,000	-50,000
	Southeast Areawide (HD 1-5) CombinedTotal:				3,724,992	3,481,392	-243,600
	General Fund Combined Total:				2,174,992	1,981,392	-193,600
	Federal Combined Total:				500,000	500,000	0
	Other CombinedTotal:				1,050,000	1,000,000	-50,000
Interior Villages (HD 6)							
Department of Commerce, Community, and Economic Development							
46600	AP Central - Central Cemetery and Road Improvements						
	1004 General Fund Receipts	10,000					
	Project Total:	10,000		-10,000			0
45774	AP Central Rescue Team - Feasibility Study for a Fire Station						
	1004 General Fund Receipts				20,000		
	Project Total:			0	20,000		-20,000
46601	AP Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
46166	AP Chistochina - Renovate Community Hall						
	1004 General Fund Receipts				100,000	50,000	-50,000
	Project Total:			0	100,000	50,000	-50,000
46247	AP Copper Center - Kluti-Kaah Community Recreation & Learning Center Project						
	1004 General Fund Receipts				1,500,000	750,000	-750,000
	Project Total:			0	1,500,000	750,000	-750,000

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)							
Department of Commerce, Community, and Economic Development							
46643	AP Fort Yukon - Purchase Heavy Equipment for Public Works						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46509	AP Glenn Rich Fire and Rescue - Building Construction						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
46224	AP Grayling IRA Council - Grayling Multi-Purpose Community Services Center Project						
	1004 General Fund Receipts				150,000		
	Project Total:			0	150,000		-150,000
46239	AP Holy Cross - City Truck for Transportation						
	1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000
46240	AP Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade						
	1004 General Fund Receipts				42,700	42,700	0
	Project Total:			0	42,700	42,700	0
46225	AP Interior Regional Housing Authority - Yukon Koyukuk School District Energy Savings Project						
	1004 General Fund Receipts				212,888		
	Project Total:			0	212,888		-212,888
46603	AP Kenny Lake - Potable Water Resource Project						
	1004 General Fund Receipts	40,000	40,000	0			
	Project Total:	40,000	40,000	0			0
44669	AP Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46241	AP Marshall - Garbage Truck Acquisition						
	1004 General Fund Receipts				185,000		
	Project Total:			0	185,000		-185,000
45884	AP McGrath Traditional Council - McGrath Multi Purpose Center Project						
	1004 General Fund Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
46248	AP Mentasta Lake - Emergency Storage Facility						
	1004 General Fund Receipts				40,000	40,000	0
	Project Total:			0	40,000	40,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)							
Department of Commerce, Community, and Economic Development							
46245	AP Nulato - Grader Acquisition						
	1004 General Fund Receipts				196,342	196,342	0
	Project Total:			0	196,342	196,342	0
46216	AP Ruby - Fire Truck Acquisition						
	1004 General Fund Receipts				140,000	140,000	0
	Project Total:			0	140,000	140,000	0
46585	AP Russian Mission - Community Center Renovation						
	1004 General Fund Receipts	12,562	12,562	0			
	Project Total:	12,562	12,562	0			0
46606	AP Slana - Slana Roads Maintenance						
	1004 General Fund Receipts	11,000	11,000	0			
	Project Total:	11,000	11,000	0			0
46607	AP Sleetmute - Construction Of Community Center						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
46526	AP Strelna Volunteer Fire Department - Fire Department Building						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
46249	AP Tetlin - Building Improvement Project						
	1004 General Fund Receipts				75,000	75,000	0
	Project Total:			0	75,000	75,000	0
46529	AP Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
46608	AP Tyonek - Fire Truck Acquisition						
	1004 General Fund Receipts	45,000	45,000	0			
	Project Total:	45,000	45,000	0			0
46250	AP Venetie - Health Care Clinic Project						
	1004 General Fund Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
Department of Commerce, Community, and Economic Development Total:		1,268,562	1,258,562	-10,000	2,986,930	1,594,042	-1,392,888

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)							
Department of Education and Early Development							
46716	AP Alaska Gateway School District - Playground Equipment Upgrade In Tok						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46717	AP Alaska Gateway School District - Repair Teacher Housing Northway						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46358	AL Marshall K-12 School Replacement						
	1004 General Fund Receipts				35,554,900	35,554,900	0
	Project Total:			0	35,554,900	35,554,900	0
46739	AL Maudry J. Sommers K-12 School Major Maintenance						
	1004 General Fund Receipts				7,064,889	7,064,889	0
	Project Total:			0	7,064,889	7,064,889	0
46726	AP Tanana City School District - Maudrey J. Sommer School Laptop Computers						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46729	AP Tanana City School District - Repair School Bus						
	1004 General Fund Receipts	36,000					
	Project Total:	36,000		-36,000			0
46733	AP Yukon Koyukuk School District - District-wide New Carpet and Interior Paint						
	1004 General Fund Receipts	160,000	160,000	0			
	Project Total:	160,000	160,000	0			0
46736	AP Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
Department of Education and Early Development Total:		381,000	345,000	-36,000	42,619,789	42,619,789	0
Department of Environmental Conservation							
46422	AL Chistochina: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				695,770	695,770	0
	1003 General Fund Match				228,564	228,564	0
	Project Total:			0	924,334	924,334	0
46423	AL Chuathbaluk: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				449,902	449,902	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)								
Department of Environmental Conservation								
46423	AL	Chuathbaluk: Design and Construction of Water and Sewer Facilities						
		1003 General Fund Match				147,795	147,795	0
		Project Total:			0	597,697	597,697	0
46425	AL	Crooked Creek: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				914,546	914,546	0
		1003 General Fund Match				300,433	300,433	0
		Project Total:			0	1,214,979	1,214,979	0
46430	AL	Fort Yukon: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				170,018	170,018	0
		1003 General Fund Match				55,852	55,852	0
		Project Total:			0	225,870	225,870	0
46441	AL	Marshall: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				1,219,502	1,219,502	0
		1003 General Fund Match				400,613	400,613	0
		Project Total:			0	1,620,115	1,620,115	0
46442	AL	McGrath: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				2,055,486	2,055,486	0
		1003 General Fund Match				675,238	675,238	0
		Project Total:			0	2,730,724	2,730,724	0
46444	AL	Nenana: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				2,080,099	2,080,099	0
		1003 General Fund Match				683,323	683,323	0
		Project Total:			0	2,763,422	2,763,422	0
46405	AL	Nulato: Upper Townsite Expansion - Phase I						
		1002 Federal Receipts				846,815	846,815	0
		1003 General Fund Match				282,272	282,272	0
		Project Total:			0	1,129,087	1,129,087	0
46455	AL	Shageluk: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				1,712,428	1,712,428	0
		1003 General Fund Match				562,542	562,542	0
		Project Total:			0	2,274,970	2,274,970	0
46456	AL	Slana: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				1,140,966	1,140,966	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)							
Department of Environmental Conservation							
46456	AL Slana: Design and Construction of Water and Sewer Facilities 1003 General Fund Match				374,813	374,813	0
	Project Total:			0	1,515,779	1,515,779	0
46412	AL Slana: On-Site Wells & Septic Systems 1002 Federal Receipts 1003 General Fund Match				810,000	810,000	0
	Project Total:			0	1,080,000	1,080,000	0
46458	AL Takotna: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				577,446	577,446	0
	Project Total:			0	767,140	767,140	0
46459	AL Tanana: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				1,542,049	1,542,049	0
	Project Total:			0	2,048,620	2,048,620	0
	Department of Environmental Conservation Total:	0	0	0	18,892,737	18,892,737	0
Department of Fish and Game							
42980	AL Tok Compound Replacements/Upgrades 1004 General Fund Receipts	700,000	700,000	0			
	Project Total:	700,000	700,000	0			0
	Department of Fish and Game Total:	700,000	700,000	0	0	0	0
Department of Transportation and Public Facilities							
41682	AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation 1002 Federal Receipts				7,320,000	7,320,000	0
	Project Total:			0	7,320,000	7,320,000	0
41683	AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River 1002 Federal Receipts				11,900,000	11,900,000	0
	Project Total:			0	11,900,000	11,900,000	0
40322	AL Alaska Highway: Milepost 1308 - Tok Weigh Station 1002 Federal Receipts				1,350,000	1,350,000	0
	Project Total:			0	1,350,000	1,350,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)								
Department of Transportation and Public Facilities								
40278	AL	Allakaket: Airport Improvements						
		1002 Federal Receipts				1,950,000	1,950,000	0
		Project Total:			0	1,950,000	1,950,000	0
40277	AL	Chalkyitsik: Airport Improvements						
		1002 Federal Receipts				3,657,500	3,657,500	0
		Project Total:			0	3,657,500	3,657,500	0
45486	AL	Chistochina: Airport Relocation Study						
		1002 Federal Receipts				300,000	300,000	0
		Project Total:			0	300,000	300,000	0
45195	AP	Galena Maintenance Building Efficiency Modifications						
		1004 General Fund Receipts	156,000	156,000	0			
		Project Total:	156,000	156,000	0			0
38396	AL	Grayling: Airport Improvements						
		1002 Federal Receipts	1,560,000	1,560,000	0			
		Project Total:	1,560,000	1,560,000	0			0
39900	AP	Jim River (Dalton Highway) Maintenance Station Replacement						
		1004 General Fund Receipts	6,000,000	6,000,000	0			
		Project Total:	6,000,000	6,000,000	0			0
39138	AL	Manley: Airport Relocation						
		1002 Federal Receipts				2,675,000	2,675,000	0
		Project Total:			0	2,675,000	2,675,000	0
39179	AL	Takotna: Airport Relocation						
		1002 Federal Receipts				5,500,000	5,500,000	0
		Project Total:			0	5,500,000	5,500,000	0
Department of Transportation and Public Facilities Total:			7,716,000	7,716,000	0	34,652,500	34,652,500	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Interior Villages (HD 6)							
Alaska Court System							
45597	AL Ft. Yukon Court and Office Building						
	1004 General Fund Receipts				460,000	460,000	0
	Project Total:			0	460,000	460,000	0
Alaska Court System Total:		0	0	0	460,000	460,000	0
Interior Villages (HD 6) Total:		10,065,562	10,019,562	-46,000	99,611,956	98,219,068	-1,392,888
General Fund Total:		8,505,562	8,459,562	-46,000	50,744,429	49,351,541	-1,392,888
Federal Total:		1,560,000	1,560,000	0	48,867,527	48,867,527	0
OtherTotal:		0	0	0	0	0	0
Interior Villages (HD 6) CombinedTotal:					109,677,518	108,238,630	-1,438,888
General Fund Combined Total:					59,249,991	57,811,103	-1,438,888
Federal Combined Total:					50,427,527	50,427,527	0
Other CombinedTotal:					0	0	0

Farmer's Loop/Steese Highway (HD 7)

Department of Commerce, Community, and Economic Development

46504	AP Catholic Community Resources - Fairbanks Counseling & Adoption						
	1004 General Fund Receipts	300,000	150,000	-150,000			
	Project Total:	300,000	150,000	-150,000			0
46074	AP Fairbanks North Star Borough - Birch Hill Ski Building - Facility Improvements						
	1004 General Fund Receipts				192,500		
	Project Total:			0	192,500		-192,500
46084	AP Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel						
	1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
46770	AP Fairbanks North Star Borough - Ruth Barnett Hatchery Tourist and Cruise Passenger Facilities and Improvements						
	1207 Regional Cruise Ship Impact Fund				3,600,000		
	Project Total:			0	3,600,000		-3,600,000
45793	AP Fairbanks North Star Borough - Steese Aerial Ladder Fire/ Rescue Truck						
	1004 General Fund Receipts				300,000		
	Project Total:			0	300,000		-300,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Farmer's Loop/Steese Highway (HD 7)							
Department of Commerce, Community, and Economic Development							
46642	AP Fairbanks North Star Borough - Tanana Middle School Library Book Security System						
	1004 General Fund Receipts	19,000					
	Project Total:	19,000		-19,000			0
46088	AP Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab						
	1004 General Fund Receipts				55,000	55,000	0
	Project Total:			0	55,000	55,000	0
44730	AP Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
45917	AP Two Rivers Community Association - Two Rivers Community Center - Project Development and Design						
	1004 General Fund Receipts				40,000	40,000	0
	Project Total:			0	40,000	40,000	0
Department of Commerce, Community, and Economic Development Total:		419,000	250,000	-169,000	4,212,500	120,000	-4,092,500
Farmer's Loop/Steese Highway (HD 7) Total:		419,000	250,000	-169,000	4,212,500	120,000	-4,092,500
General Fund Total:		419,000	250,000	-169,000	612,500	120,000	-492,500
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	3,600,000	0	-3,600,000
Farmer's Loop/Steese Highway (HD 7) CombinedTotal:					4,631,500	370,000	-4,261,500
General Fund Combined Total:					1,031,500	370,000	-661,500
Federal Combined Total:					0	0	0
Other CombinedTotal:					3,600,000	0	-3,600,000

Denali/University (HD 8)

Department of Commerce, Community, and Economic Development

46232	AP Anderson - Loader and Attachments						
	1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
46233	AP Denali Borough - Loader						
	1004 General Fund Receipts				450,000	450,000	0
	Project Total:			0	450,000	450,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Denali/University (HD 8)							
Department of Commerce, Community, and Economic Development							
46221	AP Ester Community Association - John Trigg Ester Library Design, Construction and Improvements 1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
45775	AP Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition 1004 General Fund Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
46236	AP Fairbanks North Star Borough - Hutchison High School Distance Learning System 1004 General Fund Receipts				95,000		
	Project Total:			0	95,000		-95,000
46237	AP Fairbanks North Star Borough - Hutchison High School Security Upgrades 1004 General Fund Receipts				49,139	49,139	0
	Project Total:			0	49,139	49,139	0
46085	AP Fairbanks North Star Borough - Road Service Area Projects 1004 General Fund Receipts 1197 Alaska Capital Income Fund				4,949,000	4,949,000	0
					5,000,000	5,000,000	0
	Project Total:			0	9,949,000	9,949,000	0
46640	AP Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement 1004 General Fund Receipts	876,000	876,000	0			
	Project Total:	876,000	876,000	0			0
45794	AP Fairbanks North Star Borough - University Fire Service Area Fire/Rescue Truck 1004 General Fund Receipts				300,000		
	Project Total:			0	300,000		-300,000
46510	AP Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well 1004 General Fund Receipts	23,000	23,000	0			
	Project Total:	23,000	23,000	0			0
Department of Commerce, Community, and Economic Development Total:		899,000	899,000	0	11,243,139	10,798,139	-445,000
Department of Environmental Conservation							
46417	AL Anderson: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				1,390,972	1,390,972	0
					456,942	456,942	0
	Project Total:			0	1,847,914	1,847,914	0
Department of Environmental Conservation Total:		0	0	0	1,847,914	1,847,914	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Denali/University (HD 8)							
Department of Transportation and Public Facilities							
46708	AP University Avenue Widening And Rehabilitation						
	1004 General Fund Receipts	5,000,000	5,000,000	0			
	Project Total:	5,000,000	5,000,000	0			0
Department of Transportation and Public Facilities Total:		5,000,000	5,000,000	0	0	0	0
Denali/University (HD 8) Total:		5,899,000	5,899,000	0	13,091,053	12,646,053	-445,000
General Fund Total:		5,899,000	5,899,000	0	6,700,081	6,255,081	-445,000
Federal Total:		0	0	0	1,390,972	1,390,972	0
OtherTotal:		0	0	0	5,000,000	5,000,000	0
Denali/University (HD 8) CombinedTotal:					18,990,053	18,545,053	-445,000
General Fund Combined Total:					12,599,081	12,154,081	-445,000
Federal Combined Total:					1,390,972	1,390,972	0
Other CombinedTotal:					5,000,000	5,000,000	0
City of Fairbanks (HD 9)							
Department of Commerce, Community, and Economic Development							
46478	AP Alaska Native Veterans Association - Alaska Territorial Guard Statue Project						
	1004 General Fund Receipts	100,200	100,200	0			
	Project Total:	100,200	100,200	0			0
45791	AP Fairbanks (City of) - Ambulance Replacement						
	1004 General Fund Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
46633	AP Fairbanks (City of) - Fire Engine Replacement						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
42244	AP Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements						
	1004 General Fund Receipts	360,000	360,000	0			
	Project Total:	360,000	360,000	0			0
46235	AP Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street						
	1004 General Fund Receipts				20,000	20,000	0
	Project Total:			0	20,000	20,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
City of Fairbanks (HD 9)							
Department of Commerce, Community, and Economic Development							
46634	AP Fairbanks (City of) - Road Improvements Surrounding Illinois Street						
	1004 General Fund Receipts	155,000	155,000	0			
	Project Total:	155,000	155,000	0			0
46635	AP Fairbanks (City of) - South Fairbanks Street Resurfacing						
	1004 General Fund Receipts	155,000	155,000	0			
	Project Total:	155,000	155,000	0			0
46505	AP Fairbanks Drama Association - Building Improvements						
	1004 General Fund Receipts	25,000					
	Project Total:	25,000		-25,000			0
46222	AP Fairbanks Native Association - Ralph Perdue Center Building Improvements						
	1004 General Fund Receipts				125,861	125,861	0
	Project Total:			0	125,861	125,861	0
46636	AP Fairbanks North Star Borough - CPS Student Response System for Fairbanks Elementary & Middle Schools						
	1004 General Fund Receipts	22,000					
	Project Total:	22,000		-22,000			0
46637	AP Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement						
	1004 General Fund Receipts	18,000	9,000	-9,000			
	Project Total:	18,000	9,000	-9,000			0
46638	AP Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement						
	1004 General Fund Receipts	19,000	19,000	0			
	Project Total:	19,000	19,000	0			0
46641	AP Fairbanks North Star Borough - School District Secondary Schools Classroom Technology Grant						
	1004 General Fund Receipts	49,000					
	Project Total:	49,000		-49,000			0
46223	AP Farthest North Girl Scout Council - Facility Improvement Grant						
	1004 General Fund Receipts				40,000		
	Project Total:			0	40,000		-40,000
46226	AP Midnight Sun Council Boy Scouts - Sewer, Water, Utility Upgrade and Site Development						
	1004 General Fund Receipts				42,500		
	Project Total:			0	42,500		-42,500

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
City of Fairbanks (HD 9)							
Department of Commerce, Community, and Economic Development							
44733	AP Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant						
	1004 General Fund Receipts	30,000	15,000	-15,000			
	Project Total:	30,000	15,000	-15,000			0
	Department of Commerce, Community, and Economic Development Total:	1,433,200	1,313,200	-120,000	378,361	295,861	-82,500
University of Alaska							
46784	AP UAF Tanana Valley Campus						
	1004 General Fund Receipts	4,000,000	3,000,000	-1,000,000			
	Project Total:	4,000,000	3,000,000	-1,000,000			0
	University of Alaska Total:	4,000,000	3,000,000	-1,000,000	0	0	0
	City of Fairbanks (HD 9) Total:	5,433,200	4,313,200	-1,120,000	378,361	295,861	-82,500
	General Fund Total:	5,433,200	4,313,200	-1,120,000	378,361	295,861	-82,500
	Federal Total:	0	0	0	0	0	0
	Other Total:	0	0	0	0	0	0
	City of Fairbanks (HD 9) Combined Total:				5,811,561	4,609,061	-1,202,500
	General Fund Combined Total:				5,811,561	4,609,061	-1,202,500
	Federal Combined Total:				0	0	0
	Other Combined Total:				0	0	0

Fairbanks/Fort Wainwright (HD 10)

Department of Commerce, Community, and Economic Development

44609	AP Cultural Heritage & Education Institute - Cultural Preservation Initiative						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
44619	AP Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade						
	1004 General Fund Receipts	20,000	20,000	0			
	Project Total:	20,000	20,000	0			0
46069	AP Fairbanks (City of) - Traffic Calming Demonstration Project						
	1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks/Fort Wainwright (HD 10)							
Department of Commerce, Community, and Economic Development							
45856	AP Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement						
	1004 General Fund Receipts				50,000	25,000	-25,000
	Project Total:			0	50,000	25,000	-25,000
46762	AP Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering						
	1004 General Fund Receipts	300,000	300,000	0			
	Project Total:	300,000	300,000	0			0
46076	AP Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab						
	1004 General Fund Receipts				55,000	55,000	0
	Project Total:			0	55,000	55,000	0
46506	AP Fairbanks Volunteers In Policing - Meth Watch Program						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
45871	AP Hospice of the Tanana Valley - Facility Expansion						
	1004 General Fund Receipts				225,000	225,000	0
	Project Total:			0	225,000	225,000	0
45895	AP Resource Center for Parents and Children - Women, Infant, and Children (WIC) Program						
	1004 General Fund Receipts				15,840		
	Project Total:			0	15,840		-15,840
44731	AP Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
Department of Commerce, Community, and Economic Development Total:		445,000	445,000	0	595,840	555,000	-40,840

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks/Fort Wainwright (HD 10)							
Department of Health and Social Services							
44806	AP Fairbanks Youth Facility - Climbing Wall						
	1004 General Fund Receipts	10,000					
	Project Total:	10,000		-10,000			0
Department of Health and Social Services Total:		10,000	0	-10,000	0	0	0
Fairbanks/Fort Wainwright (HD 10) Total:		455,000	445,000	-10,000	595,840	555,000	-40,840
General Fund Total:		455,000	445,000	-10,000	595,840	555,000	-40,840
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
Fairbanks/Fort Wainwright (HD 10) Combined Total:					1,050,840	1,000,000	-50,840
General Fund Combined Total:					1,050,840	1,000,000	-50,840
Federal Combined Total:					0	0	0
Other Combined Total:					0	0	0

North Pole (HD 11)

Department of Commerce, Community, and Economic Development

46070	AP Fairbanks North Star Borough - Airway Service Area Road Improvements						
	1004 General Fund Receipts				23,000	23,000	0
	Project Total:			0	23,000	23,000	0
46071	AP Fairbanks North Star Borough - Badger Road Elementary School Chalkboard Replacement						
	1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000
46072	AP Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement						
	1004 General Fund Receipts				104,400	104,400	0
	Project Total:			0	104,400	104,400	0
46073	AP Fairbanks North Star Borough - Badger Road Elementary School Wireless Access Project						
	1004 General Fund Receipts				20,000		
	Project Total:			0	20,000		-20,000
46075	AP Fairbanks North Star Borough - Borda Service Area Road Project						
	1004 General Fund Receipts				128,000	128,000	0
	Project Total:			0	128,000	128,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
North Pole (HD 11)								
Department of Commerce, Community, and Economic Development								
46077	AP	Fairbanks North Star Borough - Mellow Wood Service Area Road Project				45,000	45,000	0
		1004 General Fund Receipts						
		Project Total:			0	45,000	45,000	0
46078	AP	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements				64,200	64,200	0
		1004 General Fund Receipts						
		Project Total:			0	64,200	64,200	0
46079	AP	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project				20,000	20,000	0
		1004 General Fund Receipts						
		Project Total:			0	20,000	20,000	0
46080	AP	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement				85,500	85,500	0
		1004 General Fund Receipts						
		Project Total:			0	85,500	85,500	0
46081	AP	Fairbanks North Star Borough - North Pole High School Wireless Access Project				32,000		
		1004 General Fund Receipts						
		Project Total:			0	32,000		-32,000
46082	AP	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards				30,000	30,000	0
		1004 General Fund Receipts						
		Project Total:			0	30,000	30,000	0
46083	AP	Fairbanks North Star Borough - North Pole Middle School Wireless Access Project				10,000		
		1004 General Fund Receipts						
		Project Total:			0	10,000		-10,000
46086	AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement				50,400	50,400	0
		1004 General Fund Receipts						
		Project Total:			0	50,400	50,400	0
46087	AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Wireless Access Project				20,000		
		1004 General Fund Receipts						
		Project Total:			0	20,000		-20,000
45857	AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project				80,000	80,000	0
		1004 General Fund Receipts						
		Project Total:			0	80,000	80,000	0
44623	AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project						
		1004 General Fund Receipts	5,000	5,000	0			
		Project Total:	5,000	5,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
North Pole (HD 11)							
Department of Commerce, Community, and Economic Development							
46703	AP North Pole - North Pole Economic Development Project						
	1004 General Fund Receipts	40,000					
	Project Total:	40,000		-40,000			0
46124	AP North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel						
	1004 General Fund Receipts				147,500	147,500	0
	Project Total:			0	147,500	147,500	0
Department of Commerce, Community, and Economic Development Total:		45,000	5,000	-40,000	885,000	778,000	-107,000
Department of Transportation and Public Facilities							
46351	AP Nordale Culvert Upgrade						
	1004 General Fund Receipts	45,000	45,000	0			
	Project Total:	45,000	45,000	0			0
Department of Transportation and Public Facilities Total:		45,000	45,000	0	0	0	0
North Pole (HD 11) Total:		90,000	50,000	-40,000	885,000	778,000	-107,000
General Fund Total:		90,000	50,000	-40,000	885,000	778,000	-107,000
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
North Pole (HD 11) Combined Total:					975,000	828,000	-147,000
General Fund Combined Total:					975,000	828,000	-147,000
Federal Combined Total:					0	0	0
Other Combined Total:					0	0	0

Fairbanks Areawide (HD 7-11)

Department of Commerce, Community, and Economic Development

46485	AP Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
44732	AP Tanana Valley Sportsmen's Association - Shooting Facility Replacement						
	1004 General Fund Receipts	220,000	110,000	-110,000			
	Project Total:	220,000	110,000	-110,000			0
Department of Commerce, Community, and Economic Development Total:		245,000	135,000	-110,000	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks Areawide (HD 7-11)								
Department of Corrections								
45602	AL	Fairbanks Correctional Center Projects						
		1004 General Fund Receipts	600,000	600,000	0			
		Project Total:	600,000	600,000	0			0
Department of Corrections Total:			600,000	600,000	0	0	0	0
Department of Education and Early Development								
45465	AL	Fairbanks District-wide Fuel Oil Tank Replacement						
		1004 General Fund Receipts				2,486,777	2,486,777	0
		Project Total:			0	2,486,777	2,486,777	0
Department of Education and Early Development Total:			0	0	0	2,486,777	2,486,777	0
Department of Environmental Conservation								
45528	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement						
		1004 General Fund Receipts				1,035,000	1,035,000	0
		Project Total:			0	1,035,000	1,035,000	0
46778	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement						
		1004 General Fund Receipts				103,500	103,500	0
		Project Total:			0	103,500	103,500	0
46777	AL	Fairbanks: Wastewater treatment facility plant clarifier rehabilitation						
		1004 General Fund Receipts				91,535	91,535	0
		Project Total:			0	91,535	91,535	0
45527	AL	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation						
		1004 General Fund Receipts				915,354	915,354	0
		Project Total:			0	915,354	915,354	0
Department of Environmental Conservation Total:			0	0	0	2,145,389	2,145,389	0
Department of Fish and Game								
42948	AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
Department of Fish and Game Total:			2,000,000	2,000,000	0	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks Areawide (HD 7-11)							
Department of Health and Social Services							
45501	AL Denardo Center						
	1004 General Fund Receipts				107,500	107,500	0
	Project Total:			0	107,500	107,500	0
45503	AL Fahrenkamp Center						
	1002 Federal Receipts				23,100	23,100	0
	1004 General Fund Receipts				105,000	105,000	0
	Project Total:			0	128,100	128,100	0
45504	AL Fairbanks Health Center						
	1002 Federal Receipts				13,400	13,400	0
	1004 General Fund Receipts				61,000	61,000	0
	Project Total:			0	74,400	74,400	0
45518	AL Fairbanks Pioneer Home						
	1004 General Fund Receipts				201,800	201,800	0
	Project Total:			0	201,800	201,800	0
45505	AL Fairbanks Youth Facility						
	1004 General Fund Receipts				415,300	415,300	0
	Project Total:			0	415,300	415,300	0
Department of Health and Social Services Total:		0	0	0	927,100	927,100	0
Department of Labor and Workforce Development							
41944	AP Alaska Works Partnership - Fairbanks Pipeline Training Center						
	1002 Federal Receipts	3,000,000	3,000,000	0			
	1004 General Fund Receipts	3,000,000	3,000,000	0			
	Project Total:	6,000,000	6,000,000	0			0
Department of Labor and Workforce Development Total:		6,000,000	6,000,000	0	0	0	0
Department of Military and Veterans Affairs							
45560	AL Fairbanks Readiness Center - Roof Replacement						
	1002 Federal Receipts	322,500	322,500	0			
	1004 General Fund Receipts	177,500	177,500	0			
	Project Total:	500,000	500,000	0			0
Department of Military and Veterans Affairs Total:		500,000	500,000	0	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks Areawide (HD 7-11)								
Department of Natural Resources								
42878	AL	Northern Region Office Building Deferred Maintenance						
		1004 General Fund Receipts	545,000	545,000	0			
		Project Total:	545,000	545,000	0			0
Department of Natural Resources Total:			545,000	545,000	0	0	0	0
Department of Public Safety								
45319	AP	Fairbanks Regional Fire Training Center Burn Building						
		1004 General Fund Receipts	395,000	395,000	0			
		Project Total:	395,000	395,000	0			0
45616	AL	Fairbanks State Trooper Post Repair / Renovation						
		1004 General Fund Receipts				520,000	520,000	0
		Project Total:			0	520,000	520,000	0
Department of Public Safety Total:			395,000	395,000	0	520,000	520,000	0
Department of Transportation and Public Facilities								
41686	AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation						
		1002 Federal Receipts				4,250,000	4,250,000	0
		Project Total:			0	4,250,000	4,250,000	0
46816	AL	Fairbanks - University Avenue Widening						
		1008 General Obligation Bonds				30,000,000	30,000,000	0
		Project Total:			0	30,000,000	30,000,000	0
45428	AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment						
		1002 Federal Receipts				1,900,000	1,900,000	0
		1027 International Airport Revenue Fund				100,000	100,000	0
		Project Total:			0	2,000,000	2,000,000	0
45427	AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements						
		1002 Federal Receipts				25,935,000	25,935,000	0
		1027 International Airport Revenue Fund				1,365,000	1,365,000	0
		Project Total:			0	27,300,000	27,300,000	0
45747	AL	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation						
		1002 Federal Receipts				4,000,000	4,000,000	0
		Project Total:			0	4,000,000	4,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks Areawide (HD 7-11)							
Department of Transportation and Public Facilities							
45426	AL Fairbanks: Airport Way Intersection Improvements						
	1002 Federal Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
41731	AL Fairbanks: Cowles Street Upgrade						
	1002 Federal Receipts				1,250,000	1,250,000	0
	Project Total:			0	1,250,000	1,250,000	0
42029	AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program						
	1002 Federal Receipts				413,900	413,900	0
	Project Total:			0	413,900	413,900	0
40398	AL Fairbanks: Phillips Field Road Upgrade						
	1002 Federal Receipts				536,800	536,800	0
	Project Total:			0	536,800	536,800	0
40333	AL Fairbanks: University Avenue Widening						
	1002 Federal Receipts				1,185,000	1,185,000	0
	Project Total:			0	1,185,000	1,185,000	0
46202	AP Reappropriation: Sec 33b. Richardson Highway, Shaw Creek Bridge						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
46204	AP Reappropriation: Sec 66c. Farmers Loop to Chena Hot Springs Road Trail Connection						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
40330	AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station						
	1002 Federal Receipts				6,000,000	6,000,000	0
	Project Total:			0	6,000,000	6,000,000	0
46381	AP Scope Change: Sec 44. Fairbanks - Gaffney Road Upgrade and Cushman Street Reconstruction						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
45628	AL Steese Highway / Johansen Expressway Area Traffic Improvements						
	1008 General Obligation Bonds				15,000,000	15,000,000	0
	Project Total:			0	15,000,000	15,000,000	0
Department of Transportation and Public Facilities Total:		0	0	0	92,935,700	92,935,700	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Fairbanks Areawide (HD 7-11)							
University of Alaska							
45644	AL UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement						
	1004 General Fund Receipts	16,487,400	16,487,400	0	3,100,019	3,100,019	0
	Project Total:	16,487,400	16,487,400	0	3,100,019	3,100,019	0
45648	AL UA-Statewide Annual Capital Renewal and Renovation Requirement						
	1004 General Fund Receipts				500,000	500,000	0
	1048 University Restricted Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,500,000	1,500,000	0
University of Alaska Total:		16,487,400	16,487,400	0	4,600,019	4,600,019	0
Fairbanks Areawide (HD 7-11) Total:		26,772,400	26,662,400	-110,000	103,614,985	103,614,985	0
General Fund Total:		23,449,900	23,339,900	-110,000	9,642,785	9,642,785	0
Federal Total:		3,322,500	3,322,500	0	46,507,200	46,507,200	0
Other Total:		0	0	0	47,465,000	47,465,000	0
Fairbanks Areawide (HD 7-11) Combined Total:					130,387,385	130,277,385	-110,000
General Fund Combined Total:					33,092,685	32,982,685	-110,000
Federal Combined Total:					49,829,700	49,829,700	0
Other Combined Total:					47,465,000	47,465,000	0

Greater Palmer (HD 13)

Department of Commerce, Community, and Economic Development

44847	AP Alaska Family Services, Inc. - Vehicle, Fencing And Furniture For The New Behavioral Health Services Building						
	1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
45828	AP Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance						
	1197 Alaska Capital Income Fund				1,000,000	500,000	-500,000
	Project Total:			0	1,000,000	500,000	-500,000
45865	AP Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement						
	1004 General Fund Receipts				190,000	190,000	0
	Project Total:			0	190,000	190,000	0
45020	AP Matanuska-Susitna Borough - Palmer High School Bleachers						
	1004 General Fund Receipts	16,117					
	Project Total:	16,117		-16,117			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Greater Palmer (HD 13)							
Department of Commerce, Community, and Economic Development							
45017	AP Matanuska-Susitna Borough - School District New Loader 1004 General Fund Receipts	135,000	135,000	0			
	Project Total:	135,000	135,000	0			0
44674	AP Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field 1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
45889	AP Northern Industrial Training - Palmer Training Facility 1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0
46128	AP Palmer - ADA Sidewalk Compliance 1004 General Fund Receipts				80,000	80,000	0
	Project Total:			0	80,000	80,000	0
46129	AP Palmer - Felton Street Upgrade Project 1004 General Fund Receipts				688,224	688,224	0
	Project Total:			0	688,224	688,224	0
46582	AP Palmer - Palmer High School Field Turf Project 1004 General Fund Receipts	1,500,000	500,000	-1,000,000			
	Project Total:	1,500,000	500,000	-1,000,000			0
46130	AP Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area 1197 Alaska Capital Income Fund				1,834,000	1,834,000	0
	Project Total:			0	1,834,000	1,834,000	0
46131	AP Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area 1004 General Fund Receipts				765,000	765,000	0
	Project Total:			0	765,000	765,000	0
46132	AP Palmer - Residential and Downtown Street Lighting 1004 General Fund Receipts				182,100	182,100	0
	Project Total:			0	182,100	182,100	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Greater Palmer (HD 13)							
Department of Commerce, Community, and Economic Development							
46228	AP Palmer Senior Citizens Center, Inc. - New Senior Center Construction 1197 Alaska Capital Income Fund				3,200,000	3,200,000	0
	Project Total:			0	3,200,000	3,200,000	0
Department of Commerce, Community, and Economic Development Total:		1,751,117	685,000	-1,066,117	8,189,324	7,689,324	-500,000
Greater Palmer (HD 13) Total:		1,751,117	685,000	-1,066,117	8,189,324	7,689,324	-500,000
General Fund Total:		1,751,117	685,000	-1,066,117	2,155,324	2,155,324	0
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	6,034,000	5,534,000	-500,000
Greater Palmer (HD 13) CombinedTotal:					9,940,441	8,374,324	-1,566,117
General Fund Combined Total:					3,906,441	2,840,324	-1,066,117
Federal Combined Total:					0	0	0
Other CombinedTotal:					6,034,000	5,534,000	-500,000

Richardson/Glenn Highways (HD 12)

Department of Commerce, Community, and Economic Development

45830	AP Alpha Omega Life Care, Inc. - Delivery Van and Moveable Building 1004 General Fund Receipts				20,000		
	Project Total:			0	20,000		-20,000
46499	AP Copper Valley Electric Association - Allison Lake Hydro Development License Application 1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
46500	AP Copper Valley Electric Association - Glennallen Diesel Plant Upgrade 1004 General Fund Receipts	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
46501	AP Copper Valley Electric Association - Intertie Construction Cost Recovery 1004 General Fund Receipts	1,500,000					
	Project Total:	1,500,000		-1,500,000			0
46502	AP Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade 1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Richardson/Glenn Highways (HD 12)							
Department of Commerce, Community, and Economic Development							
44606	AP Copper Valley Historical Society - Museum Renovation						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
45790	AP Delta Junction - Ambulance and Emergency Medical Equipment Purchase						
	1004 General Fund Receipts				237,000	237,000	0
	Project Total:			0	237,000	237,000	0
46630	AP Delta Junction - Downtown Arterial & School Bus Route Road Paving						
	1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
44959	AP Delta Junction - Street Paving and Lighting						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
46788	AP Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment						
	1004 General Fund Receipts	225,000	225,000	0			
	Project Total:	225,000	225,000	0			0
46691	AP Matanuska-Susitna Borough - Vocational Training Program Supplies						
	1004 General Fund Receipts	36,000	28,000	-8,000			
	Project Total:	36,000	28,000	-8,000			0
44706	AP Salcha Fair Association, Inc. - Playground and Fair Building Construction						
	1004 General Fund Receipts	32,000	16,000	-16,000			
	Project Total:	32,000	16,000	-16,000			0
46757	AP Salcha Rescue Inc. - Emergency Response Equipment						
	1004 General Fund Receipts	240,000					
	Project Total:	240,000		-240,000			0
45912	AP Terminal Radio Inc. - Communication Equipment Repair and Improvements						
	1004 General Fund Receipts				43,000	43,000	0
	Project Total:			0	43,000	43,000	0
46187	AP Valdez - Cruise Ship Dock Renovation and Uplands Repair						
	1206 Commercial Passenger Vessel Tax				1,675,000	1,675,000	0
	Project Total:			0	1,675,000	1,675,000	0
46594	AP Valdez - Flood Mitigation Project						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Richardson/Glenn Highways (HD 12)							
Department of Commerce, Community, and Economic Development							
46151	AP Valdez - Flood Susceptible Sewer System Replacement 1004 General Fund Receipts				500,000		
	Project Total:			0	500,000		-500,000
45057	AP Valdez - New Harbor and Uplands Development 1004 General Fund Receipts	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
46595	AP Valdez - Small Boat Harbor Expansion 1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
46152	AP Valdez - Valdez High School Emergency Generator Switch Gear Replacement 1004 General Fund Receipts				6,000	6,000	0
	Project Total:			0	6,000	6,000	0
46153	AP Valdez - Valdez High School Fire Alarm Repair and Completion 1004 General Fund Receipts				15,000		
	Project Total:			0	15,000		-15,000
46154	AP Valdez - Valdez High School Sprinkler Design and Repair 1004 General Fund Receipts				18,000		
	Project Total:			0	18,000		-18,000
46754	AP Valdez Fisheries Development Association Inc. - Cold Storage Project Land Acquisition and Site Preparation 1004 General Fund Receipts	245,000					
	Project Total:	245,000		-245,000			0
45918	AP Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs 1004 General Fund Receipts				47,000	47,000	0
	Project Total:			0	47,000	47,000	0
	Department of Commerce, Community, and Economic Development Total:	11,328,000	9,319,000	-2,009,000	2,561,000	2,008,000	-553,000
Department of Education and Early Development							
46721	AP Copper River School District - Glennallen High School Fire Alarm and Security System Upgrade 1004 General Fund Receipts	100,000					
	Project Total:	100,000		-100,000			0
46723	AP Copper River School District - Glennallen High School Vocational Equipment Purchase 1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Richardson/Glenn Highways (HD 12)							
Department of Education and Early Development							
46715	AP Delta High School Renovations, Weatherization and Heating Improvements						
	1004 General Fund Receipts	9,500,000	9,500,000	0			
	Project Total:	9,500,000	9,500,000	0			0
46724	AP Delta-Greely School District - Vocational Training Supplies and Equipment						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46596	AP Valdez School District - Vocational Training Grant						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
Department of Education and Early Development Total:		9,750,000	9,650,000	-100,000	0	0	0
Department of Environmental Conservation							
46432	AL Glennallen: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				435,145	435,145	0
	1003 General Fund Match				142,948	142,948	0
	Project Total:			0	578,093	578,093	0
Department of Environmental Conservation Total:		0	0	0	578,093	578,093	0
Department of Fish and Game							
45220	AP Birch Lake Weir Site Land Acquisition						
	1002 Federal Receipts				150,000	150,000	0
	1024 Fish and Game Fund				50,000	50,000	0
	Project Total:			0	200,000	200,000	0
Department of Fish and Game Total:		0	0	0	200,000	200,000	0
Department of Natural Resources							
45267	AL Forestry Buildings Deferred Maintenance						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
Department of Natural Resources Total:		400,000	400,000	0	0	0	0
Department of Transportation and Public Facilities							
36119	AL Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek						
	1002 Federal Receipts				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Richardson/Glenn Highways (HD 12)							
Department of Transportation and Public Facilities							
46328	AL Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, Including Bikeway						
	1008 General Obligation Bonds				13,000,000	13,000,000	0
	Project Total:			0	13,000,000	13,000,000	0
45496	AL Lake Louise: Runway Rehabilitation						
	1002 Federal Receipts				1,840,000	1,840,000	0
	Project Total:			0	1,840,000	1,840,000	0
41146	AP Richardson Highway, Shaw Creek Bridge						
	1004 General Fund Receipts	4,000,000	4,000,000	0			
	Project Total:	4,000,000	4,000,000	0			0
Department of Transportation and Public Facilities Total:		4,000,000	4,000,000	0	16,840,000	16,840,000	0
University of Alaska							
44810	AP Prince William Sound Community College Maintenance Building						
	1004 General Fund Receipts	300,000	300,000	0			
	Project Total:	300,000	300,000	0			0
University of Alaska Total:		300,000	300,000	0	0	0	0
Alaska Court System							
45586	AL Delta Courthouse						
	1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
Alaska Court System Total:		0	0	0	25,000	25,000	0
Richardson/Glenn Highways (HD 12) Total:		25,778,000	23,669,000	-2,109,000	20,204,093	19,651,093	-553,000
General Fund Total:		25,778,000	23,669,000	-2,109,000	1,053,948	500,948	-553,000
Federal Total:		0	0	0	4,425,145	4,425,145	0
Other Total:		0	0	0	14,725,000	14,725,000	0
Richardson/Glenn Highways (HD 12) Combined Total:					45,982,093	43,320,093	-2,662,000
General Fund Combined Total:					26,831,948	24,169,948	-2,662,000
Federal Combined Total:					4,425,145	4,425,145	0
Other Combined Total:					14,725,000	14,725,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Greater Wasilla (HD 14)							
Department of Commerce, Community, and Economic Development							
45815	AP Alaska Addiction Rehabilitation Services, Inc. - Nugen's Ranch Replacement Facility 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
45817	AP Alaska Association of Conservation Districts - Land Development And Project Management 1004 General Fund Receipts				750,000	375,000	-375,000
	Project Total:			0	750,000	375,000	-375,000
46610	AP Valley Community for Recycling Solutions - Community Recycling Center 1004 General Fund Receipts	2,000,000	1,000,000	-1,000,000			
	Project Total:	2,000,000	1,000,000	-1,000,000			0
45919	AP Valley Performing Arts - Valley Performing Arts Facility Expansion 1004 General Fund Receipts				30,000		
	Project Total:			0	30,000		-30,000
46156	AP Wasilla - Airport Blvd Phase 1 1004 General Fund Receipts				600,000	600,000	0
	Project Total:			0	600,000	600,000	0
46157	AP Wasilla - E Susitna Avenue Extension 1004 General Fund Receipts				750,000	750,000	0
	Project Total:			0	750,000	750,000	0
46159	AP Wasilla - South Mack Drive Extension 1004 General Fund Receipts				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0
46160	AP Wasilla - Wasilla Airport Train Station 1004 General Fund Receipts				300,000		
	Project Total:			0	300,000		-300,000
45921	AP Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements 1004 General Fund Receipts				800,000	800,000	0
	Project Total:			0	800,000	800,000	0
Department of Commerce, Community, and Economic Development Total:		2,000,000	1,000,000	-1,000,000	5,330,000	4,525,000	-805,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Greater Wasilla (HD 14)							
Department of Transportation and Public Facilities							
46158	AP Knik-Goose Bay Road - Fern Street Improvements						
	1197 Alaska Capital Income Fund				1,200,000	1,200,000	0
	Project Total:			0	1,200,000	1,200,000	0
Department of Transportation and Public Facilities Total:		0	0	0	1,200,000	1,200,000	0
Greater Wasilla (HD 14) Total:		2,000,000	1,000,000	-1,000,000	6,530,000	5,725,000	-805,000
General Fund Total:		2,000,000	1,000,000	-1,000,000	5,330,000	4,525,000	-805,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	1,200,000	1,200,000	0
Greater Wasilla (HD 14) CombinedTotal:					8,530,000	6,725,000	-1,805,000
General Fund Combined Total:					7,330,000	5,525,000	-1,805,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					1,200,000	1,200,000	0

Rural Mat-Su (HD 15)

Department of Commerce, Community, and Economic Development

44861	AP Big Lake Chamber of Commerce - Community Information Center						
	1004 General Fund Receipts	17,500	17,500	0			
	Project Total:	17,500	17,500	0			0
44571	AP Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment						
	1004 General Fund Receipts	5,000	5,000	0			
	Project Total:	5,000	5,000	0			0
46486	AP Big Lake Chamber Of Commerce, Inc. - Public Access Docks						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
44445	AP Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books						
	1004 General Fund Receipts	5,000	5,000	0			
	Project Total:	5,000	5,000	0			0
46647	AP Houston - Fire Department Replacement of Substandard Personal Protective Equipment						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Commerce, Community, and Economic Development							
46648	AP Houston - Purchase of New Public Safety Animal Control Vehicle						
	1004 General Fund Receipts	35,415					
	Project Total:	35,415		-35,415			0
46649	AP Houston - Transportation Safety Project: Reconstruction of Substandard Roads						
	1004 General Fund Receipts	70,000	70,000	0			
	Project Total:	70,000	70,000	0			0
45801	AP Matanuska-Susitna Borough - Ambulance Replacement						
	1004 General Fund Receipts				145,000	145,000	0
	Project Total:			0	145,000	145,000	0
46750	AP Matanuska-Susitna Borough - Big Lake Elementary School Boiler Upgrades						
	1004 General Fund Receipts	10,000					
	Project Total:	10,000		-10,000			0
46668	AP Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46669	AP Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46670	AP Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
45802	AP Matanuska-Susitna Borough - Big Lake/Meadow Lakes EMS Purchase of New EMS Technology and Equipment						
	1004 General Fund Receipts				30,000		
	Project Total:			0	30,000		-30,000
46111	AP Matanuska-Susitna Borough - Bridge Repair/Replacement Program						
	1004 General Fund Receipts				3,700,000	3,700,000	0
	Project Total:			0	3,700,000	3,700,000	0
46672	AP Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46673	AP Matanuska-Susitna Borough - Central Mat-Su Fire Department Station 63 Horizon PSB Fire Safety Equipment						
	1004 General Fund Receipts	25,000					
	Project Total:	25,000		-25,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Commerce, Community, and Economic Development							
46113	AP Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads 1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
46675	AP Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade 1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46767	AP Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads 1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
42247	AP Matanuska-Susitna Borough - Houston High School Football Field Lights 1004 General Fund Receipts	185,000	100,000	-85,000			
	Project Total:	185,000	100,000	-85,000			0
46676	AP Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade 1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46677	AP Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade 1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46114	AP Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade 1004 General Fund Receipts				7,500	7,500	0
	Project Total:			0	7,500	7,500	0
46115	AP Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads 1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
46743	AP Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads 1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46117	AP Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade 1004 General Fund Receipts				7,500	7,500	0
	Project Total:			0	7,500	7,500	0
45803	AP Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance 1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Commerce, Community, and Economic Development							
46680	AP Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46682	AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46681	AP Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46118	AP Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project						
	1004 General Fund Receipts				1,000,000		
	Project Total:			0	1,000,000		-1,000,000
46119	AP Matanuska-Susitna Borough - Parks Highway Connectors						
	1004 General Fund Receipts				6,000,000	6,000,000	0
	Project Total:			0	6,000,000	6,000,000	0
46683	AP Matanuska-Susitna Borough - Rescue Equipment						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
46684	AP Matanuska-Susitna Borough - Su Valley Jr./Sr, High School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500					
	Project Total:	7,500		-7,500			0
46686	AP Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46687	AP Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46688	AP Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46689	AP Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Commerce, Community, and Economic Development							
46690	AP Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46692	AP Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46785	AP Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46694	AP Matanuska-Susitna Borough - Willow Elementary School Playground Fencing						
	1004 General Fund Receipts	2,500	2,500	0			
	Project Total:	2,500	2,500	0			0
46695	AP Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
44675	AP Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road						
	1004 General Fund Receipts	44,500	44,500	0			
	Project Total:	44,500	44,500	0			0
45885	AP Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades						
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
46530	AP Willow Area Community Organization - Emergency Supplies Storage						
	1004 General Fund Receipts	13,775					
	Project Total:	13,775		-13,775			0
44746	AP Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
46531	AP Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Commerce, Community, and Economic Development							
44748	AP Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin						
	1004 General Fund Receipts	4,000	4,000	0			
	Project Total:	4,000	4,000	0			0
Department of Commerce, Community, and Economic Development Total:		1,107,690	931,000	-176,690	11,080,000	10,050,000	-1,030,000
Department of Education and Early Development							
45443	AL Susitna Valley High School Replacement						
	1004 General Fund Receipts				19,099,558	19,099,558	0
	Project Total:			0	19,099,558	19,099,558	0
Department of Education and Early Development Total:		0	0	0	19,099,558	19,099,558	0
Department of Transportation and Public Facilities							
46116	AP Knik-Goose Bay Road Reconstruction						
	1197 Alaska Capital Income Fund				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
46671	AP Matanuska-Susitna Borough - Burma Road Upgrade						
	1004 General Fund Receipts	5,000,000	5,000,000	0			
	Project Total:	5,000,000	5,000,000	0			0
43389	AP Skwentna Airport Passenger and Baggage Facilities						
	1004 General Fund Receipts	2,500					
	Project Total:	2,500		-2,500			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Mat-Su (HD 15)							
Department of Transportation and Public Facilities							
45767	AP Willow Airport Parking Lot						
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
Department of Transportation and Public Facilities Total:		5,002,500	5,000,000	-2,500	3,100,000	3,100,000	0
Rural Mat-Su (HD 15) Total:		6,110,190	5,931,000	-179,190	33,279,558	32,249,558	-1,030,000
General Fund Total:		6,110,190	5,931,000	-179,190	30,279,558	29,249,558	-1,030,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	3,000,000	3,000,000	0
Rural Mat-Su (HD 15) CombinedTotal:					39,389,748	38,180,558	-1,209,190
General Fund Combined Total:					36,389,748	35,180,558	-1,209,190
Federal Combined Total:					0	0	0
Other CombinedTotal:					3,000,000	3,000,000	0
Chugiak/Southern Mat-Su (HD 16)							
Department of Commerce, Community, and Economic Development							
46766	AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade						
	1004 General Fund Receipts	40,000	30,000	-10,000			
	Project Total:	40,000	30,000	-10,000			0
46768	AP Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
Department of Commerce, Community, and Economic Development Total:		47,500	37,500	-10,000	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Chugiak/Southern Mat-Su (HD 16)							
Department of Transportation and Public Facilities							
45759	AP Fairview Loop Road Refurbishment						
	1004 General Fund Receipts				600,000	600,000	0
	Project Total:			0	600,000	600,000	0
Department of Transportation and Public Facilities Total:		0	0	0	600,000	600,000	0
Chugiak/Southern Mat-Su (HD 16) Total:		47,500	37,500	-10,000	600,000	600,000	0
General Fund Total:		47,500	37,500	-10,000	600,000	600,000	0
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
Chugiak/Southern Mat-Su (HD 16) Combined Total:					647,500	637,500	-10,000
General Fund Combined Total:					647,500	637,500	-10,000
Federal Combined Total:					0	0	0
Other Combined Total:					0	0	0
Matsu Areawide (HD 13-16)							
Department of Administration							
45399	AP Palmer State Office Building						
	1004 General Fund Receipts				15,725,000	15,725,000	0
	Project Total:			0	15,725,000	15,725,000	0
45591	AL Palmer State Office Building Deferred Maintenance Project						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
Department of Administration Total:		200,000	200,000	0	15,725,000	15,725,000	0
Department of Commerce, Community, and Economic Development							
45858	AP Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes						
	1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0
45897	AP Matanuska Electric Association - 115 KV Transmission Line Upgrades and Extensions Including a Line to Point MacKenzie Prison						
	1012 Railbelt Energy Fund				25,000,000		
	Project Total:			0	25,000,000		-25,000,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Matsu Areawide (HD 13-16)							
Department of Commerce, Community, and Economic Development							
46693	AP Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade						
	1004 General Fund Receipts	7,500	7,500	0			
	Project Total:	7,500	7,500	0			0
46112	AP Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan						
	1004 General Fund Receipts				550,000	550,000	0
	Project Total:			0	550,000	550,000	0
46674	AP Matanuska-Susitna Borough - Culvert Replacement Program						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
46242	AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension						
	1004 General Fund Receipts				20,000,000	17,500,000	-2,500,000
	Project Total:			0	20,000,000	17,500,000	-2,500,000
44450	AP Matanuska-Susitna Borough - Site Selection, Planning, Design and Construction of Safe Shooting Ranges						
	1004 General Fund Receipts	340,000					
	Project Total:	340,000		-340,000			0
46685	AP Matanuska-Susitna Borough - Sutton Library Land Acquisition						
	1004 General Fund Receipts	600,000					
	Project Total:	600,000		-600,000			0
Department of Commerce, Community, and Economic Development Total:		1,447,500	507,500	-940,000	45,800,000	18,300,000	-27,500,000
Department of Corrections							
45605	AL Palmer Correctional Center Projects						
	1004 General Fund Receipts	782,000	782,000	0			
	Project Total:	782,000	782,000	0			0
45609	AL Point MacKenzie Correctional Farm Project						
	1004 General Fund Receipts	130,000	130,000	0			
	Project Total:	130,000	130,000	0			0
Department of Corrections Total:		912,000	912,000	0	0	0	0
Department of Environmental Conservation							
46782	AL Matanuska-Susitna Borough: Central landfill expansion phase 3B						
	1004 General Fund Receipts				103,500	103,500	0
	Project Total:			0	103,500	103,500	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Matsu Areawide (HD 13-16)							
Department of Environmental Conservation							
45536	AL Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB 1004 General Fund Receipts				1,035,000	1,035,000	0
	Project Total:	0			1,035,000	1,035,000	0
46735	AL Palmer southwest utility extension phase 2 1004 General Fund Receipts				706,642	706,642	0
	Project Total:	0			706,642	706,642	0
46732	AL Palmer steel water main replacement phase 6 1004 General Fund Receipts				547,917	547,917	0
	Project Total:	0			547,917	547,917	0
45539	AL Palmer: Palmer Southwest Utility Extension Phase II 1004 General Fund Receipts				1,766,605	1,766,605	0
	Project Total:	0			1,766,605	1,766,605	0
45537	AL Palmer: Palmer Steel Water Main Replacement Phase VI 1004 General Fund Receipts				1,369,793	1,369,793	0
	Project Total:	0			1,369,793	1,369,793	0
45538	AL Palmer: Wastewater Treatment Plant Improvements Design 1004 General Fund Receipts				148,781	148,781	0
	Project Total:	0			148,781	148,781	0
46734	AL Palmer: Wastewater Treatment Plant Improvements Design 1004 General Fund Receipts				59,512	59,512	0
	Project Total:	0			59,512	59,512	0
46737	AL Wasilla Mission Hills water extension 1004 General Fund Receipts				289,800	289,800	0
	Project Total:	0			289,800	289,800	0
45541	AL Wasilla: Mission Hills Water Extension 1004 General Fund Receipts				724,500	724,500	0
	Project Total:	0			724,500	724,500	0
Department of Environmental Conservation Total:		0	0	0	6,752,050	6,752,050	0
Department of Health and Social Services							
45512	AL Mat-Su Youth Facility 1004 General Fund Receipts				483,000	483,000	0
	Project Total:	0			483,000	483,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Matsu Areawide (HD 13-16)							
Department of Health and Social Services							
45521	AL Palmer Pioneer Home						
	1004 General Fund Receipts				311,000	311,000	0
	Project Total:			0	311,000	311,000	0
Department of Health and Social Services Total:		0	0	0	794,000	794,000	0
Department of Military and Veterans Affairs							
45551	AL Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment						
	1002 Federal Receipts	250,000	250,000	0			
	1004 General Fund Receipts	1,120,000	1,120,000	0			
	Project Total:	1,370,000	1,370,000	0			0
Department of Military and Veterans Affairs Total:		1,370,000	1,370,000	0	0	0	0
Department of Natural Resources							
45272	AP Matanuska Susitna Borough Hydrogeology Assessment Phase 1						
	1004 General Fund Receipts	295,000	295,000	0			
	Project Total:	295,000	295,000	0			0
45252	AL Plant Material Center Deferred Building Maintenance						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
45250	AP Plant Material Center Deferred Equipment Replacement						
	1004 General Fund Receipts	465,000	465,000	0			
	Project Total:	465,000	465,000	0			0
Department of Natural Resources Total:		910,000	910,000	0	0	0	0
Department of Transportation and Public Facilities							
46334	AL Fairview Loop Road Reconstruction						
	1008 General Obligation Bonds				22,000,000	22,000,000	0
	Project Total:			0	22,000,000	22,000,000	0
45659	AP Glenn Highway Rut Repairs						
	1004 General Fund Receipts	11,500,000	11,500,000	0			
	Project Total:	11,500,000	11,500,000	0			0
39371	AL Mat-Su: Trunk Road Reconstruction						
	1002 Federal Receipts				10,000,000	10,000,000	0
	Project Total:			0	10,000,000	10,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Matsu Areawide (HD 13-16)							
Department of Transportation and Public Facilities							
46196	AP Palmer Wasilla Highway Improvements Phase II						
	1004 General Fund Receipts				4,000,000	4,000,000	0
	Project Total:			0	4,000,000	4,000,000	0
46376	AP Reappropriation: Sec 29d. Engstrom Road to Commerce						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
45392	AP Trunk Road - Phase 1						
	1004 General Fund Receipts				24,000,000	24,000,000	0
	Project Total:			0	24,000,000	24,000,000	0
Department of Transportation and Public Facilities Total:		11,500,000	11,500,000	0	60,000,000	60,000,000	0
Matsu Areawide (HD 13-16) Total:		16,339,500	15,399,500	-940,000	129,071,050	101,571,050	-27,500,000
General Fund Total:		16,089,500	15,149,500	-940,000	72,071,050	69,571,050	-2,500,000
Federal Total:		250,000	250,000	0	10,000,000	10,000,000	0
Other Total:		0	0	0	47,000,000	22,000,000	-25,000,000
Matsu Areawide (HD 13-16) CombinedTotal:					145,410,550	116,970,550	-28,440,000
General Fund Combined Total:					88,160,550	84,720,550	-3,440,000
Federal Combined Total:					10,250,000	10,250,000	0
Other Combined Total:					47,000,000	22,000,000	-25,000,000

Eagle River (HD 17)

Department of Commerce, Community, and Economic Development

44844	AP Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft						
	1004 General Fund Receipts	250,000	125,000	-125,000			
	Project Total:	250,000	125,000	-125,000			0
44538	AP Alaska Veterans Memorial - Museum Feasibility Study						
	1004 General Fund Receipts	25,000					
	Project Total:	25,000		-25,000			0
46563	AP Anchorage - Eagle River Elementary School Library / Technology Upgrades						
	1004 General Fund Receipts	35,000	35,000	0			
	Project Total:	35,000	35,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Eagle River (HD 17)							
Department of Commerce, Community, and Economic Development							
46753	AP Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage						
	1004 General Fund Receipts	550,000	550,000	0			
	Project Total:	550,000	550,000	0			0
46581	AP Anchorage - Police Department Eagle River Sub-Station Relocation						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
45844	AP Armed Service YMCA - On-Base Public Transportation						
	1004 General Fund Receipts				70,000	45,000	-25,000
	Project Total:			0	70,000	45,000	-25,000
46503	AP Eagle River Lions Club - Park Upgrades						
	1004 General Fund Receipts	380,000					
	Project Total:	380,000		-380,000			0
45859	AP Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project						
	1004 General Fund Receipts				150,000	100,000	-50,000
	Project Total:			0	150,000	100,000	-50,000
Department of Commerce, Community, and Economic Development Total:		1,740,000	1,210,000	-530,000	220,000	145,000	-75,000
Eagle River (HD 17) Total:		1,740,000	1,210,000	-530,000	220,000	145,000	-75,000
General Fund Total:		1,740,000	1,210,000	-530,000	220,000	145,000	-75,000
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
Eagle River (HD 17) Combined Total:					1,960,000	1,355,000	-605,000
General Fund Combined Total:					1,960,000	1,355,000	-605,000
Federal Combined Total:					0	0	0
Other Combined Total:					0	0	0

Military (HD 18)

Department of Commerce, Community, and Economic Development

45786	AP Anchorage - Fire Lake Elementary School Library/ Technology Upgrades						
	1004 General Fund Receipts				35,000	35,000	0
	Project Total:			0	35,000	35,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Military (HD 18)							
Department of Commerce, Community, and Economic Development							
45975	AP Anchorage - Mt. Spurr Elementary School Technology Upgrades						
	1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
45986	AP Anchorage - Orion Elementary School Sports Equipment Upgrade						
	1004 General Fund Receipts				7,000	7,000	0
	Project Total:			0	7,000	7,000	0
Department of Commerce, Community, and Economic Development Total:		0	0	0	72,000	72,000	0
Department of Military and Veterans Affairs							
45549	AL Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment						
	1004 General Fund Receipts	1,984,023	1,984,023	0			
	Project Total:	1,984,023	1,984,023	0			0
45205	AP Anchorage Armory Roof Replacement						
	1002 Federal Receipts				2,000,000	2,000,000	0
	1003 General Fund Match				2,000,000	2,000,000	0
	Project Total:			0	4,000,000	4,000,000	0
45559	AL Camp Carroll - Building Upgrades for Code Compliance						
	1004 General Fund Receipts	625,000	625,000	0			
	Project Total:	625,000	625,000	0			0
45553	AL Camp Denali - Security System						
	1002 Federal Receipts	268,015	268,015	0			
	1004 General Fund Receipts	174,877	174,877	0			
	Project Total:	442,892	442,892	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Military (HD 18)							
Department of Military and Veterans Affairs							
35774	AP Military Youth Academy Deferred Maintenance, Renewal and Replacement						
	1004 General Fund Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
Department of Military and Veterans Affairs Total:		3,051,915	3,051,915	0	5,000,000	5,000,000	0
Military (HD 18) Total:		3,051,915	3,051,915	0	5,072,000	5,072,000	0
General Fund Total:		2,783,900	2,783,900	0	3,072,000	3,072,000	0
Federal Total:		268,015	268,015	0	2,000,000	2,000,000	0
OtherTotal:		0	0	0	0	0	0
Military (HD 18) CombinedTotal:					8,123,915	8,123,915	0
General Fund Combined Total:					5,855,900	5,855,900	0
Federal Combined Total:					2,268,015	2,268,015	0
Other CombinedTotal:					0	0	0
Muldoon (HD 19)							
Department of Commerce, Community, and Economic Development							
44924	AP Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street						
	1004 General Fund Receipts	600,000	500,000	-100,000			
	Project Total:	600,000	500,000	-100,000			0
44280	AP Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
45947	AP Anchorage - Creekside Park Elementary - New Computers For Classrooms						
	1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
45948	AP Anchorage - Creekside Park Elementary - New Library Books						
	1004 General Fund Receipts				10,000		
	Project Total:			0	10,000		-10,000
45949	AP Anchorage - Creekside Park Elementary - Sidewalk Repairs						
	1004 General Fund Receipts				6,200		
	Project Total:			0	6,200		-6,200

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Muldoon (HD 19)								
Department of Commerce, Community, and Economic Development								
45951	AP	Anchorage - East Anchorage Plan						
		1004 General Fund Receipts				80,000		
		Project Total:			0	80,000		-80,000
46564	AP	Anchorage - Edward Street Safety Upgrade - 6th Avenue to DeBarr Road						
		1004 General Fund Receipts	3,500,000	3,500,000	0			
		Project Total:	3,500,000	3,500,000	0			0
45781	AP	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector						
		1004 General Fund Receipts				8,400	8,400	0
		Project Total:			0	8,400	8,400	0
45782	AP	Anchorage - Fire Department Station 6 Replacement						
		1197 Alaska Capital Income Fund				6,000,000		
		Project Total:			0	6,000,000		-6,000,000
45976	AP	Anchorage - Muldoon Elementary School Computers Purchase for Teachers						
		1004 General Fund Receipts				40,000		
		Project Total:			0	40,000		-40,000
45977	AP	Anchorage - Muldoon Elementary School Projectors and Laptops						
		1004 General Fund Receipts				50,000	40,000	-10,000
		Project Total:			0	50,000	40,000	-10,000
45980	AP	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety						
		1004 General Fund Receipts				160,000	160,000	0
		Project Total:			0	160,000	160,000	0
45981	AP	Anchorage - NorthEast Community Patrol						
		1004 General Fund Receipts				2,500	2,500	0
		Project Total:			0	2,500	2,500	0
45984	AP	Anchorage - Nunaka Valley Community Patrol						
		1004 General Fund Receipts				2,500	2,500	0
		Project Total:			0	2,500	2,500	0
45985	AP	Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs						
		1004 General Fund Receipts				42,000	42,000	0
		Project Total:			0	42,000	42,000	0
45993	AP	Anchorage - Ptarmigan Elementary School Walking Trail Upgrades						
		1004 General Fund Receipts				50,000	25,000	-25,000
		Project Total:			0	50,000	25,000	-25,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Muldoon (HD 19)							
Department of Commerce, Community, and Economic Development							
44704	AP Anchorage - Russian Jack/Muldoon Weed and Seed Program Support						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46029	AP Anchorage - Susitna Elementary School - Document Cameras						
	1004 General Fund Receipts				5,000		
	Project Total:			0	5,000		-5,000
46030	AP Anchorage - Susitna Elementary School - Library Books and Supplies						
	1004 General Fund Receipts				5,000	5,000	0
	Project Total:			0	5,000	5,000	0
46219	AP Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies						
	1004 General Fund Receipts				4,500	4,500	0
	Project Total:			0	4,500	4,500	0
45896	AP Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon						
	1004 General Fund Receipts				1,000,000	500,000	-500,000
	Project Total:			0	1,000,000	500,000	-500,000
Department of Commerce, Community, and Economic Development Total:		4,350,000	4,250,000	-100,000	7,491,100	814,900	-6,676,200
Muldoon (HD 19) Total:		4,350,000	4,250,000	-100,000	7,491,100	814,900	-6,676,200
General Fund Total:		4,350,000	4,250,000	-100,000	1,491,100	814,900	-676,200
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	6,000,000	0	-6,000,000
Muldoon (HD 19) Combined Total:					11,841,100	5,064,900	-6,776,200
General Fund Combined Total:					5,841,100	5,064,900	-776,200
Federal Combined Total:					0	0	0
Other Combined Total:					6,000,000	0	-6,000,000

Mt. View/Wonder Park (HD 20)

Department of Commerce, Community, and Economic Development

45926	AP Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway						
	1004 General Fund Receipts				160,000	160,000	0
	Project Total:			0	160,000	160,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Mt. View/Wonder Park (HD 20)								
Department of Commerce, Community, and Economic Development								
46538	AP	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road						
		1004 General Fund Receipts	2,900,000	2,900,000	0			
		Project Total:	2,900,000	2,900,000	0			0
45971	AP	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street						
		1004 General Fund Receipts				90,000	90,000	0
		Project Total:			0	90,000	90,000	0
45972	AP	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade						
		1004 General Fund Receipts				78,500	78,500	0
		Project Total:			0	78,500	78,500	0
45973	AP	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment						
		1004 General Fund Receipts				35,000	35,000	0
		Project Total:			0	35,000	35,000	0
46051	AP	Anchorage - William Tyson Elementary School Intercom/Bell/Clock System						
		1004 General Fund Receipts				65,000		
		Project Total:			0	65,000		-65,000
46052	AP	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom						
		1004 General Fund Receipts				10,000	10,000	0
		Project Total:			0	10,000	10,000	0
46055	AP	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab						
		1004 General Fund Receipts				45,000	45,000	0
		Project Total:			0	45,000	45,000	0
44547	AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade						
		1004 General Fund Receipts	1,800,000	1,800,000	0			
		Project Total:	1,800,000	1,800,000	0			0
46256	AP	Anchorage Federation of Community Councils - Mountain View Community Council - Spring Cleanup Expenses						
		1004 General Fund Receipts				1,500		
		Project Total:			0	1,500		-1,500
45834	AP	Anchorage Federation of Community Councils - Mountain View Community Patrol						
		1004 General Fund Receipts				2,500	2,500	0
		Project Total:			0	2,500	2,500	0
45835	AP	Anchorage Federation of Community Councils - Russian Jack Community Patrol						
		1004 General Fund Receipts				2,500	2,500	0
		Project Total:			0	2,500	2,500	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Mt. View/Wonder Park (HD 20)							
Department of Commerce, Community, and Economic Development							
45864	AP Food Bank of Alaska - Free Methodist Church Food Distribution						
	1004 General Fund Receipts				5,000	5,000	0
	Project Total:			0	5,000	5,000	0
45863	AP Food Bank of Alaska - Latino Lions Club Food Distribution						
	1004 General Fund Receipts				5,000	5,000	0
	Project Total:			0	5,000	5,000	0
Department of Commerce, Community, and Economic Development Total:		4,700,000	4,700,000	0	500,000	433,500	-66,500
Mt. View/Wonder Park (HD 20) Total:		4,700,000	4,700,000	0	500,000	433,500	-66,500
General Fund Total:		4,700,000	4,700,000	0	500,000	433,500	-66,500
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
Mt. View/Wonder Park (HD 20) Combined Total:					5,200,000	5,133,500	-66,500
General Fund Combined Total:					5,200,000	5,133,500	-66,500
Federal Combined Total:					0	0	0
Other Combined Total:					0	0	0

Baxter Bog (HD 21)

Department of Commerce, Community, and Economic Development

45824	AP Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade						
	1004 General Fund Receipts				10,000	10,000	0
	Project Total:			0	10,000	10,000	0
45934	AP Anchorage - Bartlett High School - New Smart Board for Classrooms						
	1004 General Fund Receipts				40,000	40,000	0
	Project Total:			0	40,000	40,000	0
46551	AP Anchorage - Baxter Elementary School - Exterior Panel Upgrade						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
45935	AP Anchorage - Baxter Elementary School Smart Boards for Classrooms						
	1004 General Fund Receipts				30,000		
	Project Total:			0	30,000		-30,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Baxter Bog (HD 21)							
Department of Commerce, Community, and Economic Development							
45978	AP Anchorage - Nicholas Joseph Begich Middle School - New Band Equipment						
	1004 General Fund Receipts				27,500		
	Project Total:			0	27,500		-27,500
46003	AP Anchorage - Scenic Park Elementary School Stage Curtains Replacement						
	1004 General Fund Receipts				15,000		
	Project Total:			0	15,000		-15,000
44369	AP Anchorage - Totem East Anchorage Ball Fields						
	1004 General Fund Receipts	370,000	250,000	-120,000			
	Project Total:	370,000	250,000	-120,000			0
45840	AP Anchorage Alumni Foundation - Kappa Foundation - After School Program						
	1004 General Fund Receipts				66,300	66,300	0
	Project Total:			0	66,300	66,300	0
45901	AP Shiloh Community Development Incorporated - Young Adult Transition Housing Program						
	1004 General Fund Receipts				40,000	20,000	-20,000
	Project Total:			0	40,000	20,000	-20,000
Department of Commerce, Community, and Economic Development Total:		400,000	280,000	-120,000	228,800	136,300	-92,500
Baxter Bog (HD 21) Total:		400,000	280,000	-120,000	228,800	136,300	-92,500
General Fund Total:		400,000	280,000	-120,000	228,800	136,300	-92,500
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Baxter Bog (HD 21) CombinedTotal:					628,800	416,300	-212,500
General Fund Combined Total:					628,800	416,300	-212,500
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

University/Airport Heights (HD 22)

Department of Commerce, Community, and Economic Development

44269	AP Anchorage - Airport Heights Area Traffic and Pedestrian Safety						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
University/Airport Heights (HD 22)							
Department of Commerce, Community, and Economic Development							
46548	AP Anchorage - Airport Heights Elementary School Furniture Replacement						
	1004 General Fund Receipts	15,000	15,000	0			
	Project Total:	15,000	15,000	0			0
45945	AP Anchorage - College Gate Elementary School Pedestrian Safety						
	1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
44298	AP Anchorage - East 42nd Avenue Upgrade						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
45952	AP Anchorage - East High School - Communication Closet Repairs						
	1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
45953	AP Anchorage - East High School Technology, Books, and Supplies Grant						
	1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000
46570	AP Anchorage - Goose Lake Park Building and Boathouse						
	1004 General Fund Receipts	90,000	90,000	0			
	Project Total:	90,000	90,000	0			0
45963	AP Anchorage - King Career Center - New Partitions for Classrooms						
	1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
45964	AP Anchorage - King Career Center - New Signage for Shop Areas						
	1004 General Fund Receipts				1,500		
	Project Total:			0	1,500		-1,500
45968	AP Anchorage - Lake Otis Parkway Upgrade						
	1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
45994	AP Anchorage - Road and Drainage Rehabilitation in San Roberto Avenue and Klewin Street Area						
	1004 General Fund Receipts				25,000		
	Project Total:			0	25,000		-25,000
45999	AP Anchorage - Russian Jack Elementary School Technology Upgrades						
	1004 General Fund Receipts				38,500	38,500	0
	Project Total:			0	38,500	38,500	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
University/Airport Heights (HD 22)							
Department of Commerce, Community, and Economic Development							
46621	AP Anchorage - Storm Reconstruction in Pine St and 4th Ave Area 1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
46043	AP Anchorage - University Lake Park Improvements 1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
46045	AP Anchorage - Wendler Middle School Band Instruments 1004 General Fund Receipts				43,000		
	Project Total:			0	43,000		-43,000
46046	AP Anchorage - Wendler Middle School Furniture and Computers Replacement 1004 General Fund Receipts				30,000		
	Project Total:			0	30,000		-30,000
46047	AP Anchorage - Wendler Middle School Library Furniture & Equipment 1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
45862	AP First C.M.E. Community Development Center, Inc. - Video Production Project "Alaska Teen Talk Show" 1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
Department of Commerce, Community, and Economic Development Total:		205,000	155,000	-50,000	428,000	203,500	-224,500
University/Airport Heights (HD 22) Total:		205,000	155,000	-50,000	428,000	203,500	-224,500
General Fund Total:		205,000	155,000	-50,000	428,000	203,500	-224,500
Federal Total:		0	0	0	0	0	0
Other Total:		0	0	0	0	0	0
University/Airport Heights (HD 22) CombinedTotal:					633,000	358,500	-274,500
General Fund Combined Total:					633,000	358,500	-274,500
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Downtown/Rogers Park (HD 23)								
Department of Commerce, Community, and Economic Development								
46543	AP	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street						
		1004 General Fund Receipts	4,500,000	4,500,000	0			
		Project Total:	4,500,000	4,500,000	0			0
45928	AP	Anchorage - Airport Heights Elementary School Furniture Replacement						
		1004 General Fund Receipts				15,000		
		Project Total:			0	15,000		-15,000
45929	AP	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms						
		1004 General Fund Receipts				10,000	10,000	0
		Project Total:			0	10,000	10,000	0
45940	AP	Anchorage - Central Middle School Ice Rink Reconstruction						
		1004 General Fund Receipts				15,000	10,000	-5,000
		Project Total:			0	15,000	10,000	-5,000
45941	AP	Anchorage - Central Middle School Stage Floor Refinishing						
		1004 General Fund Receipts				20,000	20,000	0
		Project Total:			0	20,000	20,000	0
45942	AP	Anchorage - Central Middle School Technology, Books, and Supplies Grant						
		1004 General Fund Receipts				10,000		
		Project Total:			0	10,000		-10,000
45950	AP	Anchorage - Denali Elementary School Computers Purchase						
		1004 General Fund Receipts				38,000	38,000	0
		Project Total:			0	38,000	38,000	0
46562	AP	Anchorage - Downtown Traffic and Pedestrian Safety Improvements						
		1197 Alaska Capital Income Fund	3,000,000	3,000,000	0			
		Project Total:	3,000,000	3,000,000	0			0
45955	AP	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant						
		1004 General Fund Receipts				25,000	25,000	0
		Project Total:			0	25,000	25,000	0
46229	AP	Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant						
		1004 General Fund Receipts				39,000	39,000	0
		Project Total:			0	39,000	39,000	0
45959	AP	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue						
		1004 General Fund Receipts				50,000	50,000	0
		Project Total:			0	50,000	50,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Downtown/Rogers Park (HD 23)								
Department of Commerce, Community, and Economic Development								
45995	AP	Anchorage - Rogers Park Area Traffic and Pedestrian Safety 1004 General Fund Receipts				160,000	160,000	0
		Project Total:			0	160,000	160,000	0
46024	AP	Anchorage - Sitka Street at 15th Avenue Drainage 1004 General Fund Receipts				60,000		
		Project Total:			0	60,000		-60,000
46048	AP	Anchorage - West High School Library Equipment and Furniture 1004 General Fund Receipts				2,500		
		Project Total:			0	2,500		-2,500
46049	AP	Anchorage - West High School Technology and Supplies Grant 1004 General Fund Receipts				25,000		
		Project Total:			0	25,000		-25,000
46054	AP	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant 1004 General Fund Receipts				10,000	10,000	0
		Project Total:			0	10,000	10,000	0
44550	AP	Anchorage Museum Association - Facility Expansion 1004 General Fund Receipts	5,000,000	5,000,000	0			
		Project Total:	5,000,000	5,000,000	0			0
45892	AP	Older Persons Action Group - Senior Voice Equipment Upgrade 1004 General Fund Receipts				20,000		
		Project Total:			0	20,000		-20,000
Department of Commerce, Community, and Economic Development Total:			12,500,000	12,500,000	0	499,500	362,000	-137,500

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Downtown/Rogers Park (HD 23)							
Department of Revenue							
43076	AP AHFC Loussac Manor Renovation and Replacement Phase 2 1139 AHFC Dividend				2,336,000	2,336,000	0
	Project Total:			0	2,336,000	2,336,000	0
	Department of Revenue Total:	0	0	0	2,336,000	2,336,000	0
	Downtown/Rogers Park (HD 23) Total:	12,500,000	12,500,000	0	2,835,500	2,698,000	-137,500
	General Fund Total:	9,500,000	9,500,000	0	499,500	362,000	-137,500
	Federal Total:	0	0	0	0	0	0
	OtherTotal:	3,000,000	3,000,000	0	2,336,000	2,336,000	0
	Downtown/Rogers Park (HD 23) CombinedTotal:				15,335,500	15,198,000	-137,500
	General Fund Combined Total:				9,999,500	9,862,000	-137,500
	Federal Combined Total:				0	0	0
	Other CombinedTotal:				5,336,000	5,336,000	0
Midtown/Taku (HD 24)							
Department of Commerce, Community, and Economic Development							
45967	AP Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant 1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
45989	AP Anchorage - Polaris K-12 School Purchase Smartboard for Secondary Classrooms 1004 General Fund Receipts				24,000		
	Project Total:			0	24,000		-24,000
45990	AP Anchorage - Polaris K-12 School Theatre Project Phase II 1004 General Fund Receipts				70,000	70,000	0
	Project Total:			0	70,000	70,000	0
45991	AP Anchorage - Polaris K-12 Text Books and Science Equipment 1004 General Fund Receipts				60,000		
	Project Total:			0	60,000		-60,000
45996	AP Anchorage - Rogers Park Elementary School Lunch Tables and Chairs 1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Midtown/Taku (HD 24)								
Department of Commerce, Community, and Economic Development								
45997	AP	Anchorage - Rogers Park Elementary School Multi-Purpose Room Retrofitting				20,000		
		1004 General Fund Receipts						
		Project Total:			0	20,000		-20,000
46231	AP	Anchorage - Rogers Park Elementary Technology, Books and Supplies Grant				25,000		
		1004 General Fund Receipts						
		Project Total:			0	25,000		-25,000
46002	AP	Anchorage - SAVE High School Roadside Curb Replacement				30,000	30,000	0
		1004 General Fund Receipts						
		Project Total:			0	30,000	30,000	0
46031	AP	Anchorage - Taku Elementary School - Purchase of Emergency Preparedness Materials				7,500		
		1004 General Fund Receipts						
		Project Total:			0	7,500		-7,500
46032	AP	Anchorage - Taku Elementary School Main Office Hallway Roof Repair				10,000		
		1004 General Fund Receipts						
		Project Total:			0	10,000		-10,000
46033	AP	Anchorage - Taku Elementary School Replacement Kiln				70,000		
		1004 General Fund Receipts						
		Project Total:			0	70,000		-70,000
46034	AP	Anchorage - Taku Elementary School Storage Shed Replacement				10,000		
		1004 General Fund Receipts						
		Project Total:			0	10,000		-10,000
46036	AP	Anchorage - Taku Elementary School Wireless Internet Hook-up				27,000		
		1004 General Fund Receipts						
		Project Total:			0	27,000		-27,000
46039	AP	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs				5,000	5,000	0
		1004 General Fund Receipts						
		Project Total:			0	5,000	5,000	0
46038	AP	Anchorage - Tudor Elementary School Flushometer Replacement				20,000		
		1004 General Fund Receipts						
		Project Total:			0	20,000		-20,000
46040	AP	Anchorage - Tudor Elementary School Technology, Books and Supplies Grant				20,000		
		1004 General Fund Receipts						
		Project Total:			0	20,000		-20,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Midtown/Taku (HD 24)							
Department of Commerce, Community, and Economic Development							
45833	AP Anchorage Community Theatre - Building and Site Improvements						
	1004 General Fund Receipts				12,000		
	Project Total:			0	12,000		-12,000
Department of Commerce, Community, and Economic Development Total:		0	0	0	460,500	155,000	-305,500
Midtown/Taku (HD 24) Total:		0	0	0	460,500	155,000	-305,500
General Fund Total:		0	0	0	460,500	155,000	-305,500
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Midtown/Taku (HD 24) CombinedTotal:					460,500	155,000	-305,500
General Fund Combined Total:					460,500	155,000	-305,500
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

East Spenard (HD 25)

Department of Commerce, Community, and Economic Development

45936	AP Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety						
	1004 General Fund Receipts				190,000	190,000	0
	Project Total:			0	190,000	190,000	0
45979	AP Anchorage - North Star Elementary School Books and Technology Upgrade						
	1004 General Fund Receipts				10,000	10,000	0
	Project Total:			0	10,000	10,000	0
45983	AP Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials						
	1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
46026	AP Anchorage - Steller Secondary School Computer Lab						
	1004 General Fund Receipts				32,000	32,000	0
	Project Total:			0	32,000	32,000	0
46027	AP Anchorage - Steller Secondary School Data/Electrical Upgrades						
	1004 General Fund Receipts				20,000		
	Project Total:			0	20,000		-20,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
East Spenard (HD 25)							
Department of Commerce, Community, and Economic Development							
46028	AP Anchorage - Steller Secondary School Library Electrical and Data Upgrades 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
46053	AP Anchorage - Willow Crest Elementary School Book and Technology Grant 1004 General Fund Receipts				10,000	10,000	0
	Project Total:			0	10,000	10,000	0
46793	AP Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades 1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
45860	AP Federation of Community Councils – Westside Community Patrol Fuel and Supplies 1004 General Fund Receipts				10,000	10,000	0
	Project Total:			0	10,000	10,000	0
Department of Commerce, Community, and Economic Development Total:		25,000	25,000	0	397,000	277,000	-120,000
East Spenard (HD 25) Total:		25,000	25,000	0	397,000	277,000	-120,000
General Fund Total:		25,000	25,000	0	397,000	277,000	-120,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
East Spenard (HD 25) CombinedTotal:					422,000	302,000	-120,000
General Fund Combined Total:					422,000	302,000	-120,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

Turnagain/Inlet View (HD 26)

Department of Commerce, Community, and Economic Development

44735	AP Alaska Community Foundation - West High School Auditorium Restoration 1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
45931	AP Anchorage - Aquarian Charter School Book and Technology Grant 1004 General Fund Receipts				5,000	5,000	0
	Project Total:			0	5,000	5,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Turnagain/Inlet View (HD 26)								
Department of Commerce, Community, and Economic Development								
45944	AP	Anchorage - Coastal Trail Access From Marston Dr. Rehab and Relocation						
		1004 General Fund Receipts				120,000		
		Project Total:			0	120,000		-120,000
45780	AP	Anchorage - Fire Department Station 5 Thermal Imaging Camera						
		1004 General Fund Receipts				13,000	13,000	0
		Project Total:			0	13,000	13,000	0
45960	AP	Anchorage - Inlet View Elementary Computers and Technology Upgrades						
		1004 General Fund Receipts				43,000	43,000	0
		Project Total:			0	43,000	43,000	0
45966	AP	Anchorage - Lake Hood Elementary School Technology Grant						
		1004 General Fund Receipts				24,000	24,000	0
		Project Total:			0	24,000	24,000	0
46751	AP	Anchorage - Renovate Park Strip 8 Tennis Court Complex						
		1004 General Fund Receipts	200,000	100,000	-100,000			
		Project Total:	200,000	100,000	-100,000			0
45998	AP	Anchorage - Romig Middle School Technology Upgrades						
		1004 General Fund Receipts				15,000	15,000	0
		Project Total:			0	15,000	15,000	0
46041	AP	Anchorage - Turnagain Area Traffic and Pedestrian Safety						
		1004 General Fund Receipts				160,000	160,000	0
		Project Total:			0	160,000	160,000	0
46042	AP	Anchorage - Turnagain Elementary School Computer Lab						
		1004 General Fund Receipts				71,000	71,000	0
		Project Total:			0	71,000	71,000	0
46050	AP	Anchorage - West High School Smart Boards Acquisition						
		1004 General Fund Receipts				42,000	42,000	0
		Project Total:			0	42,000	42,000	0
44559	AP	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail and Ball Field Realignment						
		1004 General Fund Receipts	85,000	85,000	0			
		Project Total:	85,000	85,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Turnagain/Inlet View (HD 26)							
Department of Commerce, Community, and Economic Development							
45848	AP Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation						
	1004 General Fund Receipts				78,000	78,000	0
	Project Total:			0	78,000	78,000	0
Department of Commerce, Community, and Economic Development Total:		385,000	285,000	-100,000	571,000	451,000	-120,000
Turnagain/Inlet View (HD 26) Total:		385,000	285,000	-100,000	571,000	451,000	-120,000
General Fund Total:		385,000	285,000	-100,000	571,000	451,000	-120,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Turnagain/Inlet View (HD 26) CombinedTotal:					956,000	736,000	-220,000
General Fund Combined Total:					956,000	736,000	-220,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

Sand Lake (HD 27)

Department of Commerce, Community, and Economic Development

44527	AP Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46550	AP Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue						
	1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
46558	AP Anchorage - Canal Street At Victoria Court Drain Improvements						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
45714	AP Anchorage - Chinook Elementary School Grounds Landscaping						
	1004 General Fund Receipts	25,000					
	Project Total:	25,000		-25,000			0
46008	AP Anchorage - Chinook Elementary School Purchase New Computers for Classrooms						
	1004 General Fund Receipts				65,000	65,000	0
	Project Total:			0	65,000	65,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Sand Lake (HD 27)								
Department of Commerce, Community, and Economic Development								
46009	AP	Anchorage - Chinook Elementary School Replace Gym Floor 1004 General Fund Receipts				45,000		
		Project Total:			0	45,000		-45,000
46560	AP	Anchorage - Chinook Elementary School Winter Physical Education Equipment 1004 General Fund Receipts	10,000	5,000	-5,000			
		Project Total:	10,000	5,000	-5,000			0
46212	AP	Anchorage - Fire Department Station 7 Exterior Facilities Improvements 1004 General Fund Receipts				10,000	10,000	0
		Project Total:			0	10,000	10,000	0
46213	AP	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements 1004 General Fund Receipts				2,000	2,000	0
		Project Total:			0	2,000	2,000	0
46567	AP	Anchorage - Gladys Wood Elementary PA System Gym And MPR 1004 General Fund Receipts	65,000					
		Project Total:	65,000		-65,000			0
46010	AP	Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab 1004 General Fund Receipts				38,000	38,000	0
		Project Total:			0	38,000	38,000	0
46792	AP	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities 1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
46011	AP	Anchorage - Kincaid Elementary School - New Audio Systems for Classrooms 1004 General Fund Receipts				27,000		
		Project Total:			0	27,000		-27,000
46014	AP	Anchorage - Kincaid Elementary School - New Computer & Software For Music 1004 General Fund Receipts				40,000		
		Project Total:			0	40,000		-40,000
46015	AP	Anchorage - Kincaid Elementary School - New Computers for Computer Lab 1004 General Fund Receipts				50,000	50,000	0
		Project Total:			0	50,000	50,000	0
46016	AP	Anchorage - Kincaid Elementary School - New Computers For Teachers 1004 General Fund Receipts				36,000		
		Project Total:			0	36,000		-36,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Sand Lake (HD 27)							
Department of Commerce, Community, and Economic Development							
46012	AP Anchorage - Kincaid Elementary School - New Media Equipment For Classrooms 1004 General Fund Receipts				5,000		
	Project Total:			0	5,000		-5,000
46013	AP Anchorage - Kincaid Elementary School - Purchase Smart Boards For Classrooms 1004 General Fund Receipts				38,000		
	Project Total:			0	38,000		-38,000
44676	AP Anchorage - Mears Middle School - Furnish 32 Classrooms 1004 General Fund Receipts	169,600	169,600	0			
	Project Total:	169,600	169,600	0			0
46023	AP Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade 1004 General Fund Receipts				20,000	20,000	0
	Project Total:			0	20,000	20,000	0
46000	AP Anchorage - Sand Lake Elementary School Materials and Equipment for Japanese Immersion Program 1004 General Fund Receipts				15,000		
	Project Total:			0	15,000		-15,000
46001	AP Anchorage - Sand Lake Watershed Studies 1004 General Fund Receipts				250,000	50,000	-200,000
	Project Total:			0	250,000	50,000	-200,000
44631	AP Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials 1004 General Fund Receipts	16,000					
	Project Total:	16,000		-16,000			0
Department of Commerce, Community, and Economic Development Total:		1,045,600	934,600	-111,000	641,000	235,000	-406,000
Sand Lake (HD 27) Total:		1,045,600	934,600	-111,000	641,000	235,000	-406,000
General Fund Total:		1,045,600	934,600	-111,000	641,000	235,000	-406,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Sand Lake (HD 27) CombinedTotal:					1,686,600	1,169,600	-517,000
General Fund Combined Total:					1,686,600	1,169,600	-517,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bayshore/Klatt (HD 28)							
Department of Commerce, Community, and Economic Development							
46217	AP Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer						
	1004 General Fund Receipts				6,000	6,000	0
	Project Total:			0	6,000	6,000	0
46481	AP American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development						
	1004 General Fund Receipts	1,800,000	500,000	-1,300,000			
	Project Total:	1,800,000	500,000	-1,300,000			0
44569	AP Anchorage - Bayshore Elementary Books for Library						
	1004 General Fund Receipts	42,000	42,000	0			
	Project Total:	42,000	42,000	0			0
45711	AP Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab						
	1004 General Fund Receipts	22,000	17,000	-5,000			
	Project Total:	22,000	17,000	-5,000			0
46005	AP Anchorage - Bayshore Elementary School - Purchase LCD Projectors						
	1004 General Fund Receipts				23,000		
	Project Total:			0	23,000		-23,000
45946	AP Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue						
	1004 General Fund Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0
45716	AP Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses						
	1004 General Fund Receipts	20,000	20,000	0			
	Project Total:	20,000	20,000	0			0
45719	AP Anchorage - Dimond High School Training Course for Teachers New to Advanced Placement Coursework						
	1004 General Fund Receipts	15,000					
	Project Total:	15,000		-15,000			0
46214	AP Anchorage - Fire Department Station 15 Construct Storage Area						
	1004 General Fund Receipts				8,000	8,000	0
	Project Total:			0	8,000	8,000	0
46215	AP Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements						
	1004 General Fund Receipts				3,000	3,000	0
	Project Total:			0	3,000	3,000	0
46195	AP Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive						
	1004 General Fund Receipts				14,000,000	1,000,000	-13,000,000
	Project Total:			0	14,000,000	1,000,000	-13,000,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bayshore/Klatt (HD 28)								
Department of Commerce, Community, and Economic Development								
46017	AP	Anchorage - Klatt Elementary School - Installation of Existing Video Equipment						
		1004 General Fund Receipts				2,500	2,500	0
		Project Total:			0	2,500	2,500	0
45726	AP	Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door						
		1004 General Fund Receipts	17,000					
		Project Total:	17,000		-17,000			0
44663	AP	Anchorage - Klatt Elementary School Grounds Landscaping						
		1004 General Fund Receipts	43,000					
		Project Total:	43,000		-43,000			0
45965	AP	Anchorage - Klatt Road Pedestrian Facilities - Construct C Street Trail to Via Appia Way (North Side)						
		1004 General Fund Receipts				220,000		
		Project Total:			0	220,000		-220,000
46019	AP	Anchorage - Mears Middle School - Purchase CCTV / Security System Upgrade						
		1004 General Fund Receipts				200,000		
		Project Total:			0	200,000		-200,000
46020	AP	Anchorage - Mears Middle School - Replace Outdated Computers						
		1004 General Fund Receipts				40,000		
		Project Total:			0	40,000		-40,000
46021	AP	Anchorage - Mears Middle School Smart Boards and Micro-Projectors Purchase and Installation						
		1004 General Fund Receipts				385,000		
		Project Total:			0	385,000		-385,000
46230	AP	Anchorage - Mears Middle School Student Lockers Replacement						
		1004 General Fund Receipts				500,000		
		Project Total:			0	500,000		-500,000
44689	AP	Anchorage - Oceanview Elementary Computer Lab Upgrade						
		1004 General Fund Receipts	53,000	40,000	-13,000			
		Project Total:	53,000	40,000	-13,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bayshore/Klatt (HD 28)							
Department of Commerce, Community, and Economic Development							
46787	AP Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements						
	1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
Department of Commerce, Community, and Economic Development Total:		2,042,000	649,000	-1,393,000	15,587,500	1,219,500	-14,368,000
Bayshore/Klatt (HD 28) Total:		2,042,000	649,000	-1,393,000	15,587,500	1,219,500	-14,368,000
General Fund Total:		2,042,000	649,000	-1,393,000	15,587,500	1,219,500	-14,368,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Bayshore/Klatt (HD 28) CombinedTotal:					17,629,500	1,868,500	-15,761,000
General Fund Combined Total:					17,629,500	1,868,500	-15,761,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

Campbell/Independence Park (HD 29)

Department of Commerce, Community, and Economic Development							
46553	AP Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs						
	1004 General Fund Receipts	315,000	315,000	0			
	Project Total:	315,000	315,000	0			0
46554	AP Anchorage - Campbell Elementary School CCTV and Security System Upgrade						
	1004 General Fund Receipts	175,000					
	Project Total:	175,000		-175,000			0
45937	AP Anchorage - Campbell Elementary School Climbing Wall Installation						
	1004 General Fund Receipts				25,000	16,400	-8,600
	Project Total:			0	25,000	16,400	-8,600
46555	AP Anchorage - Campbell Elementary School Computer Lab Equipment						
	1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
46556	AP Anchorage - Campbell Elementary School Domestic HWH and HW Pumps and H&C Water						
	1004 General Fund Receipts	300,000					
	Project Total:	300,000		-300,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Campbell/Independence Park (HD 29)							
Department of Commerce, Community, and Economic Development							
45938	AP Anchorage - Campbell Elementary School Instructional Books, Software, and Supplies 1004 General Fund Receipts				60,000		
	Project Total:			0	60,000		-60,000
45939	AP Anchorage - Campbell Elementary School Site Software Licenses for Instructional Use 1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
46557	AP Anchorage - Campbell Elementary School Upgraded Classroom Lighting 1004 General Fund Receipts	400,000					
	Project Total:	400,000		-400,000			0
46565	AP Anchorage - Fire Department Station 12 Renovation 1004 General Fund Receipts	750,000					
	Project Total:	750,000		-750,000			0
46576	AP Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemoor Road 1004 General Fund Receipts	3,250,000	3,250,000	0			
	Project Total:	3,250,000	3,250,000	0			0
46380	AP Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St 1004 General Fund Receipts	1,100,000	1,100,000	0			
	Project Total:	1,100,000	1,100,000	0			0
44368	AP Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements 1004 General Fund Receipts	100,000	50,000	-50,000			
	Project Total:	100,000	50,000	-50,000			0
Department of Commerce, Community, and Economic Development Total:		6,440,000	4,715,000	-1,725,000	135,000	16,400	-118,600
Campbell/Independence Park (HD 29) Total:		6,440,000	4,715,000	-1,725,000	135,000	16,400	-118,600
General Fund Total:		6,440,000	4,715,000	-1,725,000	135,000	16,400	-118,600
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Campbell/Independence Park (HD 29) CombinedTotal:					6,575,000	4,731,400	-1,843,600
General Fund Combined Total:					6,575,000	4,731,400	-1,843,600
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Lore/Abbott (HD 30)								
Department of Commerce, Community, and Economic Development								
44264	AP	Anchorage - 72nd Avenue Meadow Drainage						
		1004 General Fund Receipts	280,000	280,000	0			
		Project Total:	280,000	280,000	0			0
46540	AP	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street						
		1004 General Fund Receipts	1,200,000	1,200,000	0			
		Project Total:	1,200,000	1,200,000	0			0
46707	AP	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street						
		1004 General Fund Receipts	1,200,000	1,200,000	0			
		Project Total:	1,200,000	1,200,000	0			0
46541	AP	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street						
		1004 General Fund Receipts	475,000	475,000	0			
		Project Total:	475,000	475,000	0			0
46542	AP	Anchorage - 88th Avenue Upgrade (RTP)						
		1197 Alaska Capital Income Fund	8,000,000	1,000,000	-7,000,000			
		Project Total:	8,000,000	1,000,000	-7,000,000			0
42675	AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting						
		1004 General Fund Receipts	500,000	250,000	-250,000			
		Project Total:	500,000	250,000	-250,000			0
46544	AP	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks						
		1004 General Fund Receipts	12,000	12,000	0			
		Project Total:	12,000	12,000	0			0
46545	AP	Anchorage - Abbott Loop Elementary School Purchase New Library Chairs						
		1004 General Fund Receipts	5,000					
		Project Total:	5,000		-5,000			0
46546	AP	Anchorage - Abbott Loop Elementary School Replace Carpeting in Entrances and Pod Area Classrooms						
		1004 General Fund Receipts	50,000					
		Project Total:	50,000		-50,000			0
46571	AP	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab						
		1004 General Fund Receipts	235,000	117,500	-117,500			
		Project Total:	235,000	117,500	-117,500			0
44940	AP	Anchorage - Hanshew Middle School - Replace Student Lockers						
		1004 General Fund Receipts	50,000					
		Project Total:	50,000		-50,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Lore/Abbott (HD 30)								
Department of Commerce, Community, and Economic Development								
46611	AP	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board						
		1004 General Fund Receipts	15,000	15,000	0			
		Project Total:	15,000	15,000	0			0
46577	AP	Anchorage - Kasuun Elementary School Purchase New Camera & Projector for Classrooms						
		1004 General Fund Receipts	33,000					
		Project Total:	33,000		-33,000			0
46578	AP	Anchorage - Kasuun Elementary School Purchase Software Licenses						
		1004 General Fund Receipts	5,300					
		Project Total:	5,300		-5,300			0
46579	AP	Anchorage - Meadow Street Safety and Drainage Upgrade - 72nd Avenue to Lore Road						
		1004 General Fund Receipts	1,000,000					
		Project Total:	1,000,000		-1,000,000			0
46378	AP	Anchorage - Ruth Arcand Park - Playground Equipment						
		1004 General Fund Receipts	200,000	100,000	-100,000			
		Project Total:	200,000	100,000	-100,000			0
46612	AP	Anchorage - Service High School - Purchase Computer Equipment for Classroom Technology Upgrades						
		1004 General Fund Receipts	61,000					
		Project Total:	61,000		-61,000			0
46613	AP	Anchorage - Service High School - Purchase Cross Country Ski's for PE						
		1004 General Fund Receipts	7,000					
		Project Total:	7,000		-7,000			0
46614	AP	Anchorage - Service High School - Repair Bleachers						
		1004 General Fund Receipts	125,000					
		Project Total:	125,000		-125,000			0
44948	AP	Anchorage - Service High School Football Field Turf Design						
		1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
46615	AP	Anchorage - Service High School Football Field Turf Installation						
		1004 General Fund Receipts	1,500,000					
		Project Total:	1,500,000		-1,500,000			0
46616	AP	Anchorage - Service High School Science Equipment, Instructional Aids, and Science Supplies						
		1004 General Fund Receipts	20,000					
		Project Total:	20,000		-20,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Lore/Abbott (HD 30)								
Department of Commerce, Community, and Economic Development								
44949	AP	Anchorage - Service High School Voc-tech Building and Trade Supplies						
		1004 General Fund Receipts	20,000	20,000	0			
		Project Total:	20,000	20,000	0			0
46618	AP	Anchorage - Spring Hill Elementary School - CCTV/Security System Upgrade						
		1004 General Fund Receipts	175,000					
		Project Total:	175,000		-175,000			0
46619	AP	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors						
		1004 General Fund Receipts	45,000	45,000	0			
		Project Total:	45,000	45,000	0			0
46620	AP	Anchorage - Spring Hill Elementary School - Purchase New Laptops for Staff Members						
		1004 General Fund Receipts	54,000					
		Project Total:	54,000		-54,000			0
46622	AP	Anchorage - Taku Elementary School Purchase and Install "AIRPORT" Type Wireless Application						
		1004 General Fund Receipts	5,000					
		Project Total:	5,000		-5,000			0
46623	AP	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials						
		1004 General Fund Receipts	7,500	7,500	0			
		Project Total:	7,500	7,500	0			0
46624	AP	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway						
		1004 General Fund Receipts	10,000	10,000	0			
		Project Total:	10,000	10,000	0			0
46625	AP	Anchorage - Trailside Elementary School - CCTV/Security Upgrade						
		1004 General Fund Receipts	175,000					
		Project Total:	175,000		-175,000			0
46626	AP	Anchorage - Trailside Elementary School - Purchase Lexia Software for Computer Lab						
		1004 General Fund Receipts	10,000					
		Project Total:	10,000		-10,000			0
46627	AP	Anchorage - Trailside Elementary School - Purchase Smart Boards						
		1004 General Fund Receipts	40,000	40,000	0			
		Project Total:	40,000	40,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Lore/Abbott (HD 30)							
Department of Commerce, Community, and Economic Development							
46628	AP Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue						
	1197 Alaska Capital Income Fund	8,000,000	8,000,000	0			
	Project Total:	8,000,000	8,000,000	0			0
	Department of Commerce, Community, and Economic Development Total:	24,014,800	13,272,000	-10,742,800	0	0	0
Department of Transportation and Public Facilities							
46344	AP Abbott Road Rut Repair						
	1004 General Fund Receipts	950,000	950,000	0			
	Project Total:	950,000	950,000	0			0
	Department of Transportation and Public Facilities Total:	950,000	950,000	0	0	0	0
	Lore/Abbott (HD 30) Total:	24,964,800	14,222,000	-10,742,800	0	0	0
	General Fund Total:	8,964,800	5,222,000	-3,742,800	0	0	0
	Federal Total:	0	0	0	0	0	0
	Other Total:	16,000,000	9,000,000	-7,000,000	0	0	0
	Lore/Abbott (HD 30) Combined Total:				24,964,800	14,222,000	-10,742,800
	General Fund Combined Total:				8,964,800	5,222,000	-3,742,800
	Federal Combined Total:				0	0	0
	Other Combined Total:				16,000,000	9,000,000	-7,000,000

Huffman/Ocean View (HD 31)

Department of Commerce, Community, and Economic Development

46537	AP Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary						
	1197 Alaska Capital Income Fund	600,000	600,000	0			
	Project Total:	600,000	600,000	0			0
44577	AP Anchorage - Bowman Elementary iMac Computers and Related Software						
	1004 General Fund Receipts	35,000	30,000	-5,000			
	Project Total:	35,000	30,000	-5,000			0
45783	AP Anchorage - Fire Department Station 8 Facility Renovation						
	1004 General Fund Receipts				30,000		
	Project Total:			0	30,000		-30,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Huffman/Ocean View (HD 31)								
Department of Commerce, Community, and Economic Development								
45784	AP	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation						
		1004 General Fund Receipts				20,000	20,000	0
		Project Total:			0	20,000	20,000	0
45722	AP	Anchorage - Huffman Elementary School iMac Computers and Related Software						
		1004 General Fund Receipts	30,000	30,000	0			
		Project Total:	30,000	30,000	0			0
44688	AP	Anchorage - Oceanview Elementary iMac Computers and Related Software						
		1004 General Fund Receipts	15,000					
		Project Total:	15,000		-15,000			0
44690	AP	Anchorage - O'Malley Elementary iMac Computers and Related Software						
		1004 General Fund Receipts	30,000	30,000	0			
		Project Total:	30,000	30,000	0			0
45787	AP	Anchorage - Police Department – Specialty Response Equipment Purchase						
		1004 General Fund Receipts				35,000	35,000	0
		Project Total:			0	35,000	35,000	0
44699	AP	Anchorage - Rabbit Creek Elementary Class Room Laptop Computers						
		1004 General Fund Receipts	15,000					
		Project Total:	15,000		-15,000			0
46374	AP	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade						
		1004 General Fund Receipts	18,000	18,000	0			
		Project Total:	18,000	18,000	0			0
44700	AP	Anchorage - Rabbit Creek Elementary School Stage Renovation						
		1004 General Fund Receipts	12,000					
		Project Total:	12,000		-12,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Huffman/Ocean View (HD 31)							
Department of Commerce, Community, and Economic Development							
46742	AP Anchorage - South High School Artificial Turf Field Design						
	1004 General Fund Receipts	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
Department of Commerce, Community, and Economic Development Total:		1,255,000	1,208,000	-47,000	85,000	55,000	-30,000
Huffman/Ocean View (HD 31) Total:		1,255,000	1,208,000	-47,000	85,000	55,000	-30,000
General Fund Total:		655,000	608,000	-47,000	85,000	55,000	-30,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		600,000	600,000	0	0	0	0
Huffman/Ocean View (HD 31) CombinedTotal:					1,340,000	1,263,000	-77,000
General Fund Combined Total:					740,000	663,000	-77,000
Federal Combined Total:					0	0	0
Other CombinedTotal:					600,000	600,000	0
Chugach State Park (HD 32)							
Department of Commerce, Community, and Economic Development							
46769	AP Anchorage - Campbell Airstrip Road Improvements						
	1004 General Fund Receipts	250,000					
	Project Total:	250,000		-250,000			0
44879	AP Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades						
	1004 General Fund Receipts	370,000	370,000	0			
	Project Total:	370,000	370,000	0			0
46752	AP Anchorage - Goldenview Drive Upgrade/Extension - Romania to Potter Valley Road						
	1004 General Fund Receipts	850,000					
	Project Total:	850,000		-850,000			0
44634	AP Anchorage - Goldenview Middle School Audio Visual Equipment						
	1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
46569	AP Anchorage - Goldenview Middle School Electrical/Data Upgrade						
	1004 General Fund Receipts	150,000					
	Project Total:	150,000		-150,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Chugach State Park (HD 32)							
Department of Commerce, Community, and Economic Development							
45721	AP Anchorage - Goldenview Middle School Projector Installation Project						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
44320	AP Anchorage - Hillside District Plan						
	1004 General Fund Receipts	150,000					
	Project Total:	150,000		-150,000			0
46573	AP Anchorage - Hillside Fire Station Renovations						
	1004 General Fund Receipts	180,000					
	Project Total:	180,000		-180,000			0
46574	AP Anchorage - Hillside Transportation and Safety: Rabbit Creek Road Intersection Safety Improvements						
	1004 General Fund Receipts	850,000					
	Project Total:	850,000		-850,000			0
46383	AP Anchorage - School District Principal's Priorities in District 32						
	1004 General Fund Receipts	400,000					
	Project Total:	400,000		-400,000			0
46491	AP Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
46495	AP Cook Inlet Housing Authority - Eklutna Estates Community Center						
	1004 General Fund Receipts	1,500,000					
	Project Total:	1,500,000		-1,500,000			0
46508	AP Girdwood Volunteer Fire Department - Girdwood Water Tender 41						
	1004 General Fund Receipts	440,000	440,000	0			
	Project Total:	440,000	440,000	0			0
44640	AP Hope, Inc. - Hope Community Development						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46597	AP Whittier - Whittier Creek Levee Stabilization						
	1004 General Fund Receipts	150,000					
	Project Total:	150,000		-150,000			0
Department of Commerce, Community, and Economic Development Total:		5,615,000	1,085,000	-4,530,000	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Chugach State Park (HD 32)							
Department of Education and Early Development							
45446	AL Whittier K-12 School Roof Renovation						
	1004 General Fund Receipts				1,773,414	1,773,414	0
	Project Total:			0	1,773,414	1,773,414	0
	Department of Education and Early Development Total:	0	0	0	1,773,414	1,773,414	0
Department of Fish and Game							
45215	AP Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II						
	1002 Federal Receipts				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
	Department of Fish and Game Total:	0	0	0	1,500,000	1,500,000	0
Department of Transportation and Public Facilities							
45651	AP Seward Highway: Milepost 86 - Kern Creek Culverts						
	1004 General Fund Receipts	3,000,000	3,000,000	0			
	Project Total:	3,000,000	3,000,000	0			0
	Department of Transportation and Public Facilities Total:	3,000,000	3,000,000	0	0	0	0
	Chugach State Park (HD 32) Total:	8,615,000	4,085,000	-4,530,000	3,273,414	3,273,414	0
	General Fund Total:	8,615,000	4,085,000	-4,530,000	1,773,414	1,773,414	0
	Federal Total:	0	0	0	1,500,000	1,500,000	0
	OtherTotal:	0	0	0	0	0	0
	Chugach State Park (HD 32) CombinedTotal:				11,888,414	7,358,414	-4,530,000
	General Fund Combined Total:				10,388,414	5,858,414	-4,530,000
	Federal Combined Total:				1,500,000	1,500,000	0
	Other CombinedTotal:				0	0	0
Anchorage Areawide (HD 17-32)							
Department of Administration							
45583	AL Atwood Building Deferred Maintenance Projects						
	1004 General Fund Receipts	2,710,000	2,710,000	0			
	Project Total:	2,710,000	2,710,000	0			0
	Department of Administration Total:	2,710,000	2,710,000	0	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
46473	AP Alaska Air Show Association - 2008 Arctic Thunder Airshow 1004 General Fund Receipts	75,000	75,000	0			
	Project Total:	75,000	75,000	0			0
44528	AP Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support 1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
45812	AP Alaska Energy Authority: Fire Island Wind Farm Transmission Lines 1012 Railbelt Energy Fund				25,000,000	25,000,000	0
	Project Total:			0	25,000,000	25,000,000	0
46476	AP Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings 1004 General Fund Receipts	54,000					
	Project Total:	54,000		-54,000			0
46477	AP Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase 1004 General Fund Receipts	1,250,000	1,250,000	0			
	Project Total:	1,250,000	1,250,000	0			0
45820	AP Alaska Mobility Coalition - Fuel Reimbursement 1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
44851	AP Alaska Native Heritage Center - Expansion and Improvements 1004 General Fund Receipts	250,000	250,000	0			
	Project Total:	250,000	250,000	0			0
45821	AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility 1197 Alaska Capital Income Fund				7,500,000	7,500,000	0
	Project Total:			0	7,500,000	7,500,000	0
46479	AP Alaska State Hospital & Nursing Home Association - Anchorage Medical Clinic Study 1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
46377	AP Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements 1004 General Fund Receipts				1,000,000	500,000	-500,000
	Project Total:			0	1,000,000	500,000	-500,000
46483	AP American Lung Association of Alaska - Asthma Control Program and Champ Camp 1004 General Fund Receipts	350,000					
	Project Total:	350,000		-350,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Commerce, Community, and Economic Development								
45439	AP	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street						
		1004 General Fund Receipts	10,000,000	10,000,000	0			
		Project Total:	10,000,000	10,000,000	0			0
45930	AP	Anchorage - Anchorage Veteran's Memorial Improvements						
		1004 General Fund Receipts				500,000	250,000	-250,000
		Project Total:			0	500,000	250,000	-250,000
46006	AP	Anchorage - Bayshore Elementary School - Purchase Security System Upgrade						
		1004 General Fund Receipts				175,000		
		Project Total:			0	175,000		-175,000
44931	AP	Anchorage - Bluebell Drive Reconstruction						
		1004 General Fund Receipts	600,000	600,000	0			
		Project Total:	600,000	600,000	0			0
46561	AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area						
		1004 General Fund Receipts	1,000,000	1,000,000	0			
		Project Total:	1,000,000	1,000,000	0			0
44937	AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion						
		1004 General Fund Receipts	1,990,000	990,000	-1,000,000			
		Project Total:	1,990,000	990,000	-1,000,000			0
46786	AP	Anchorage - Eagle River Town Center						
		1004 General Fund Receipts	1,200,000	900,000	-300,000			
		Project Total:	1,200,000	900,000	-300,000			0
45778	AP	Anchorage - Fire Department Station 3 Replacement						
		1197 Alaska Capital Income Fund				6,000,000	6,000,000	0
		Project Total:			0	6,000,000	6,000,000	0
45779	AP	Anchorage - Fire Department Station 5 Renovation						
		1197 Alaska Capital Income Fund				4,500,000	4,500,000	0
		Project Total:			0	4,500,000	4,500,000	0
45785	AP	Anchorage - Fire Department Station 9 Renovation						
		1197 Alaska Capital Income Fund				4,500,000		
		Project Total:			0	4,500,000		-4,500,000
46566	AP	Anchorage - Fire Lake Elementary School Replacement of Unsafe Sports Equipment						
		1004 General Fund Receipts	10,000					
		Project Total:	10,000		-10,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Commerce, Community, and Economic Development								
45956	AP	Anchorage - Flooding, Glaciation, and Drainage Matching Program 1197 Alaska Capital Income Fund				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
44939	AP	Anchorage - Goldenview Drive Extension 1004 General Fund Receipts	900,000					
		Project Total:	900,000		-900,000			0
45961	AP	Anchorage - Intersection and Traffic Safety Matching Program 1197 Alaska Capital Income Fund				5,000,000	5,000,000	0
		Project Total:			0	5,000,000	5,000,000	0
45969	AP	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades 1197 Alaska Capital Income Fund				2,050,000	2,050,000	0
		Project Total:			0	2,050,000	2,050,000	0
45970	AP	Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation 1197 Alaska Capital Income Fund				900,000	900,000	0
		Project Total:			0	900,000	900,000	0
44944	AP	Anchorage - Mountain Air Drive / Hillside Drive Extension 1004 General Fund Receipts	4,500,000	4,500,000	0			
		Project Total:	4,500,000	4,500,000	0			0
45982	AP	Anchorage - Northern Lights Blvd Sound and Traffic Barrier 1173 Miscellaneous Earnings				1,500,000	1,500,000	0
		Project Total:			0	1,500,000	1,500,000	0
45987	AP	Anchorage - Pavement Rehab Matching Program 1197 Alaska Capital Income Fund				5,000,000	5,000,000	0
		Project Total:			0	5,000,000	5,000,000	0
45988	AP	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program 1197 Alaska Capital Income Fund				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
45788	AP	Anchorage - Police Department Headquarters Expansion, Phase I 1197 Alaska Capital Income Fund				17,500,000		
		Project Total:			0	17,500,000		-17,500,000
45992	AP	Anchorage - Port of Anchorage Intermodal Expansion Project 1008 General Obligation Bonds				10,000,000	10,000,000	0
		Project Total:			0	10,000,000	10,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Commerce, Community, and Economic Development								
46772	AP	Anchorage - Port of Anchorage Intermodal Expansion Project 1140 AIDEA Dividend				15,000,000	15,000,000	0
		Project Total:			0	15,000,000	15,000,000	0
41889	AP	Anchorage - Road Construction Funding Inflation Adjustments 1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
44351	AP	Anchorage - Russian Jack Park Improvements 1004 General Fund Receipts	750,000					
		Project Total:	750,000		-750,000			0
45898	AP	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers 1004 General Fund Receipts				435,000	435,000	0
		Project Total:			0	435,000	435,000	0
46174	AP	Anchorage - Ship Creek Tourist and Cruise Passenger Salmon Learning Center 1207 Regional Cruise Ship Impact Fund				3,500,000		
		Project Total:			0	3,500,000		-3,500,000
46774	AP	Anchorage - Steller Secondary School Library Books and Furniture 1004 General Fund Receipts				20,000		
		Project Total:			0	20,000		-20,000
46549	AP	Anchorage - Swimming Pools, Upgrades 1197 Alaska Capital Income Fund	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
46044	AP	Anchorage - Valley of The Moon Park Upgrades 1004 General Fund Receipts				500,000	375,000	-125,000
		Project Total:			0	500,000	375,000	-125,000
46336	AP	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade 1008 General Obligation Bonds				14,000,000	14,000,000	0
		Project Total:			0	14,000,000	14,000,000	0
45084	AP	Anchorage - Yosemite Drive Area Drainage Improvements 1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
45841	AP	Anchor-Age Center - Study of Future Needs 1004 General Fund Receipts				150,000		
		Project Total:			0	150,000		-150,000

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
45836	AP Anchorage Neighborhood Health Center – Relocation and Construction of New Facility 1197 Alaska Capital Income Fund				5,000,000	5,000,000	0
	Project Total:			0	5,000,000	5,000,000	0
45837	AP Anchorage Parks Foundation - Russian Jack Park Improvements 1004 General Fund Receipts				750,000	750,000	0
	Project Total:			0	750,000	750,000	0
45838	AP Anchorage Parks Foundation - Deferred Maintenance And Upgrades 1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0
45842	AP Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project 1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
46487	AP Boys & Girls Clubs - Purchase South Anchorage & Chugiak/Eagle River Clubhouses 1004 General Fund Receipts	500,000					
	Project Total:	500,000		-500,000			0
44579	AP Brotherhood, Inc. - Student/Youth Training Equipment 1004 General Fund Receipts	30,000	30,000	0			
	Project Total:	30,000	30,000	0			0
44597	AP Chugiak Benefit Association, Inc. - Building Maintenance/Renovation 1004 General Fund Receipts	25,000	20,000	-5,000			
	Project Total:	25,000	20,000	-5,000			0
44871	AP Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials 1004 General Fund Receipts	5,000	5,000	0			
	Project Total:	5,000	5,000	0			0
45851	AP Communities In Schools - Career Exploration and Dropout Prevention Programs 1004 General Fund Receipts				479,000		
	Project Total:			0	479,000		-479,000
44600	AP Communities in Schools - Career Exploration Program 1004 General Fund Receipts	15,000	15,000	0			
	Project Total:	15,000	15,000	0			0
45852	AP Communities In Schools - Dolly Parton Imagination Library 1004 General Fund Receipts				90,000		
	Project Total:			0	90,000		-90,000

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
46496	AP Cook Inlet Housing Authority - Workforce Development Student Housing and Day Care Facility Services						
	1004 General Fund Receipts	3,500,000					
	Project Total:	3,500,000		-3,500,000			0
46498	AP Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility						
	1004 General Fund Receipts	3,000,000	3,000,000	0			
	Project Total:	3,000,000	3,000,000	0			0
45855	AP Covenant House Alaska - Covenant House Facility Expansion						
	1197 Alaska Capital Income Fund				5,000,000	3,900,000	-1,100,000
	Project Total:			0	5,000,000	3,900,000	-1,100,000
45873	AP Institute of the North - Research and Operations Grant						
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
45962	AP Kincaid Project Group - Regional Recreational Infrastructure Projects						
	1004 General Fund Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
44742	AP United Nonprofits - Mortgage & Renovations						
	1004 General Fund Receipts	370,000					
	Project Total:	370,000		-370,000			0
45920	AP Victims for Justice - Victims Assistance Academy Establishment						
	1004 General Fund Receipts				100,000	75,000	-25,000
	Project Total:			0	100,000	75,000	-25,000
46258	AP World Trade Center Alaska - International Trade Program Partnership						
	1004 General Fund Receipts				125,000	125,000	0
	Project Total:			0	125,000	125,000	0
45923	AP YMCA of Alaska - Anchorage YMCA Expansion						
	1197 Alaska Capital Income Fund				850,000	425,000	-425,000
	Project Total:			0	850,000	425,000	-425,000
46533	AP Youth Exploring Adventure, Inc - Hilltop Ski Area New Base Facility Construction						
	1004 General Fund Receipts	600,000					
	Project Total:	600,000		-600,000			0
46534	AP Youth Exploring Adventure, Inc. - Hilltop Ski Area Replacement Chairlift						
	1004 General Fund Receipts	400,000					
	Project Total:	400,000		-400,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)							
Department of Commerce, Community, and Economic Development							
46535	AP YWCA of Anchorage - Youth Development Programs						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
Department of Commerce, Community, and Economic Development Total:		36,024,000	27,235,000	-8,789,000	141,624,000	112,685,000	-28,939,000
Department of Corrections							
45599	AL Anchorage Correctional Complex Project						
	1004 General Fund Receipts	800,000	800,000	0			
	Project Total:	800,000	800,000	0			0
45601	AL Combined Hiland Mountain Correctional Center Projects						
	1004 General Fund Receipts	800,000	800,000	0			
	Project Total:	800,000	800,000	0			0
Department of Corrections Total:		1,600,000	1,600,000	0	0	0	0
Department of Environmental Conservation							
45526	AL Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade						
	1004 General Fund Receipts				2,060,000	2,060,000	0
	Project Total:			0	2,060,000	2,060,000	0
46776	AL Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade						
	1004 General Fund Receipts				206,000	206,000	0
	Project Total:			0	206,000	206,000	0
Department of Environmental Conservation Total:		0	0	0	2,266,000	2,266,000	0
Department of Fish and Game							
45363	AP Power Backup for Genetics Laboratory						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
46468	AP Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction						
	1004 General Fund Receipts	70,640,000	70,640,000	0			
	Project Total:	70,640,000	70,640,000	0			0
Department of Fish and Game Total:		70,740,000	70,740,000	0	0	0	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)							
Department of Health and Social Services							
45517	AL Anchorage Pioneer Home						
	1004 General Fund Receipts				1,620,900	1,620,900	0
	Project Total:			0	1,620,900	1,620,900	0
45499	AL Assets Building						
	1004 General Fund Receipts				187,700	187,700	0
	Project Total:			0	187,700	187,700	0
45513	AL McLaughlin Youth Center						
	1004 General Fund Receipts				978,700	978,700	0
	Project Total:			0	978,700	978,700	0
41336	AP McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1						
	1004 General Fund Receipts				19,503,700	19,503,700	0
	Project Total:			0	19,503,700	19,503,700	0
Department of Health and Social Services Total:		0	0	0	22,291,000	22,291,000	0
Department of Military and Veterans Affairs							
44807	AP Alaska National Guard - Rope Course Long Range Planning and Completion						
	1004 General Fund Receipts	55,000					
	Project Total:	55,000		-55,000			0
Department of Military and Veterans Affairs Total:		55,000	0	-55,000	0	0	0
Department of Natural Resources							
45255	AP Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1						
	1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
45259	AP Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades						
	1004 General Fund Receipts	65,000	65,000	0			
	Project Total:	65,000	65,000	0			0
46348	AP Peters Creek Flood Mitigation						
	1004 General Fund Receipts	100,000					
	Project Total:	100,000		-100,000			0
Department of Natural Resources Total:		1,665,000	1,565,000	-100,000	0	0	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Public Safety								
45611	AL	Anchorage Aircraft Hangar Design						
		1004 General Fund Receipts				75,000	75,000	0
		Project Total:			0	75,000	75,000	0
40007	AP	Anchorage Aircraft Hangar Replacement						
		1004 General Fund Receipts	3,000,000	3,000,000	0			
		Project Total:	3,000,000	3,000,000	0			0
45610	AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements						
		1004 General Fund Receipts				91,700	91,700	0
		Project Total:			0	91,700	91,700	0
46345	AP	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit						
		1004 General Fund Receipts	25,000	25,000	0			
		Project Total:	25,000	25,000	0			0
46346	AP	Statewide Crime Lab - Design & Site Preparation						
		1004 General Fund Receipts	12,000,000	12,000,000	0			
		Project Total:	12,000,000	12,000,000	0			0
Department of Public Safety Total:			15,025,000	15,025,000	0	166,700	166,700	0
Department of Revenue								
45385	AP	AHFC Chugach View Siding & Window Replacement						
		1002 Federal Receipts				2,500,000	2,500,000	0
		Project Total:			0	2,500,000	2,500,000	0
45382	AP	AHFC Phone System Replacement						
		1139 AHFC Dividend				450,000	450,000	0
		Project Total:			0	450,000	450,000	0
Department of Revenue Total:			0	0	0	2,950,000	2,950,000	0
Department of Transportation and Public Facilities								
45631	AL	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)						
		1008 General Obligation Bonds				22,100,000	22,100,000	0
		Project Total:			0	22,100,000	22,100,000	0
43250	AL	Anchorage: Integrated Roadnet						
		1002 Federal Receipts				100,000	100,000	0
		Project Total:			0	100,000	100,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Transportation and Public Facilities								
43245	AL	Anchorage: Old Glenn Highway Reconstruction						
		1002 Federal Receipts				5,000,000	5,000,000	0
		Project Total:			0	5,000,000	5,000,000	0
40396	AL	Anchorage: Ridesharing and Transit Marketing						
		1002 Federal Receipts				670,000	670,000	0
		Project Total:			0	670,000	670,000	0
39107	AL	Anchorage: Traffic Control Signalization						
		1002 Federal Receipts				155,000	155,000	0
		Project Total:			0	155,000	155,000	0
42032	AL	Anchorage: Travel Options Program						
		1002 Federal Receipts				100,000	100,000	0
		Project Total:			0	100,000	100,000	0
40367	AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction						
		1002 Federal Receipts				1,500,000	1,500,000	0
		Project Total:			0	1,500,000	1,500,000	0
39106	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility						
		1002 Federal Receipts				185,000	185,000	0
		Project Total:			0	185,000	185,000	0
39086	AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction						
		1002 Federal Receipts	4,000,000	4,000,000	0			
		Project Total:	4,000,000	4,000,000	0			0
45438	AP	New Seward Highway - 36th South 6-Lane						
		1004 General Fund Receipts	13,500,000	13,500,000	0			
		Project Total:	13,500,000	13,500,000	0			0
45632	AP	Northern Access to University Medical District Study						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
46201	AP	Scope Change: Sec 33a. Girdwood Maintenance Shop Replacement and Salt Storage Building						
		1004 General Fund Receipts	0	0	0			
		Project Total:	0	0	0			0
46211	AL	Sec 66e. Anchorage: Eagle River Loop Road Reconstruction - Old Glenn Highway to Eagle River Road						
		1002 Federal Receipts				-30,000	-30,000	0
		Project Total:			0	-30,000	-30,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Transportation and Public Facilities								
45625	AL	Seward Highway: Windy Corner Safety Improvements						
		1008 General Obligation Bonds				20,000,000	20,000,000	0
		Project Total:			0	20,000,000	20,000,000	0
45765	AP	Sidewalk Snow Removal Equipment for State Roads						
		1004 General Fund Receipts				1,250,840	1,250,840	0
		Project Total:			0	1,250,840	1,250,840	0
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design						
		1002 Federal Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
40295	AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage						
		1112 International Airports Construction Fund				1,477,055	1,477,055	0
		Project Total:			0	1,477,055	1,477,055	0
40294	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance						
		1002 Federal Receipts				9,000,000	9,000,000	0
		Project Total:			0	9,000,000	9,000,000	0
41521	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup						
		1027 International Airport Revenue Fund				3,500,000	3,500,000	0
		Project Total:			0	3,500,000	3,500,000	0
39139	AL	Ted Stevens Anchorage International Airport: Equipment						
		1002 Federal Receipts				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
45680	AL	Ted Stevens Anchorage International Airport: Information Technology						
		1027 International Airport Revenue Fund				4,500,000	4,500,000	0
		Project Total:			0	4,500,000	4,500,000	0
45489	AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization						
		1002 Federal Receipts				5,000,000	5,000,000	0
		1027 International Airport Revenue Fund				500,000	500,000	0
		Project Total:			0	5,500,000	5,500,000	0
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition						
		1002 Federal Receipts				4,600,000	4,600,000	0
		1027 International Airport Revenue Fund				400,000	400,000	0
		Project Total:			0	5,000,000	5,000,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Anchorage Areawide (HD 17-32)								
Department of Transportation and Public Facilities								
40617	AL	Ted Stevens Anchorage International Airport: Master Plan						
		1002 Federal Receipts				460,000	460,000	0
		1027 International Airport Revenue Fund				40,000	40,000	0
		Project Total:			0	500,000	500,000	0
40296	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation						
		1002 Federal Receipts				4,000,000	4,000,000	0
		Project Total:			0	4,000,000	4,000,000	0
41522	AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades						
		1027 International Airport Revenue Fund				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
40616	AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements						
		1002 Federal Receipts				10,000,000	10,000,000	0
		Project Total:			0	10,000,000	10,000,000	0
45488	AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit						
		1112 International Airports Construction Fund				25,600,000	25,600,000	0
		Project Total:			0	25,600,000	25,600,000	0
38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements						
		1002 Federal Receipts				18,000,000	18,000,000	0
		Project Total:			0	18,000,000	18,000,000	0
40298	AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation						
		1027 International Airport Revenue Fund				1,760,000	1,760,000	0
		1112 International Airports Construction Fund				1,500,000	1,500,000	0
		Project Total:			0	3,260,000	3,260,000	0
38304	AL	Whittier: Maintenance and Operations						
		1002 Federal Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
Department of Transportation and Public Facilities Total:			19,500,000	19,500,000	0	147,367,895	147,367,895	0
University of Alaska								
43174	AP	UAA Health Sciences Building						
		1197 Alaska Capital Income Fund				46,000,000	46,000,000	0
		Project Total:			0	46,000,000	46,000,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference	
Anchorage Areawide (HD 17-32)								
University of Alaska								
46356	AP UAA Sports Arena - Planning, Design, and Site Preparation							
	1197 Alaska Capital Income Fund	15,000,000	15,000,000	0				
	Project Total:	15,000,000	15,000,000	0			0	
43209	AP UAA Student Housing - Phase 2							
	1048 University Restricted Receipts				7,900,000	7,900,000	0	
	Project Total:			0	7,900,000	7,900,000	0	
45643	AL UAA-Community Campuses Annual Capital Renewal and Renovation Requirement							
	1004 General Fund Receipts				2,730,000	1,423,238	-1,306,762	
	Project Total:			0	2,730,000	1,423,238	-1,306,762	
45642	AL UA-Anchorage Annual Capital Renewal and Renovation Requirement							
	1004 General Fund Receipts	7,255,548	7,255,548	0				
	Project Total:	7,255,548	7,255,548	0			0	
	University of Alaska Total:	22,255,548	22,255,548	0	56,630,000	55,323,238	-1,306,762	
Alaska Court System								
45582	AL Anchorage Boney Courthouse							
	1004 General Fund Receipts				1,975,000	1,975,000	0	
	Project Total:			0	1,975,000	1,975,000	0	
43152	AP Anchorage Campus Project Phase 1							
	1004 General Fund Receipts				8,000,000	4,550,000	-3,450,000	
	Project Total:			0	8,000,000	4,550,000	-3,450,000	
	Alaska Court System Total:	0	0	0	9,975,000	6,525,000	-3,450,000	
	Anchorage Areawide (HD 17-32) Total:	169,574,548	160,630,548	-8,944,000	383,270,595	349,574,833	-33,695,762	
	General Fund Total:	148,574,548	139,630,548	-8,944,000	44,503,540	37,832,778	-6,670,762	
	Federal Total:	4,000,000	4,000,000	0	66,240,000	66,240,000	0	
	OtherTotal:	17,000,000	17,000,000	0	272,527,055	245,502,055	-27,025,000	
	Anchorage Areawide (HD 17-32) CombinedTotal:				552,845,143	510,205,381	-42,639,762	
					General Fund Combined Total:	193,078,088	177,463,326	-15,614,762
					Federal Combined Total:	70,240,000	70,240,000	0
					Other CombinedTotal:	289,527,055	262,502,055	-27,025,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kenai/Soldotna (HD 33)							
Department of Commerce, Community, and Economic Development							
46490	AP Alaska Center for Space Science Education - One Stop Safety and Survival Training						
	1004 General Fund Receipts	150,000					
	Project Total:	150,000		-150,000			0
46650	AP Kenai (City of) - Kenai Soccer Park Maintenance Building						
	1004 General Fund Receipts	50,000	25,000	-25,000			
	Project Total:	50,000	25,000	-25,000			0
46651	AP Kenai (City of) - Log Cabin Historical Site - Community Playground						
	1004 General Fund Receipts	7,500					
	Project Total:	7,500		-7,500			0
46652	AP Kenai (City of) - Public Improvements						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
46653	AP Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply						
	1004 General Fund Receipts	750,000	750,000	0			
	Project Total:	750,000	750,000	0			0
46099	AP Kenai Peninsula Borough - CPHSA Heritage Place Physical Therapy Program Startup Costs						
	1004 General Fund Receipts				40,000		
	Project Total:			0	40,000		-40,000
46654	AP Kenai Peninsula Borough - CPHSA Serenity House Expansion						
	1004 General Fund Receipts	300,000					
	Project Total:	300,000		-300,000			0
46660	AP Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
45090	AP Soldotna - Bear Resistant Trash Containers						
	1004 General Fund Receipts	10,000					
	Project Total:	10,000		-10,000			0
46591	AP Soldotna - Montessori Model United Nations Participation Expenses						
	1004 General Fund Receipts	15,000					
	Project Total:	15,000		-15,000			0
46592	AP Soldotna - Roads, Water and Sewer Projects						
	1004 General Fund Receipts	1,100,000	1,100,000	0			
	Project Total:	1,100,000	1,100,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kenai/Soldotna (HD 33)							
Department of Commerce, Community, and Economic Development							
45902	AP Soldotna Area Senior Citizens, Inc. - ADA Carports 1004 General Fund Receipts				102,000	102,000	0
	Project Total:			0	102,000	102,000	0
46522	AP Soldotna Area Senior Citizens, Inc. - ADA Walkway Project 1004 General Fund Receipts	67,500	67,500	0			
	Project Total:	67,500	67,500	0			0
46525	AP Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement 1004 General Fund Receipts	125,000	125,000	0			
	Project Total:	125,000	125,000	0			0
Department of Commerce, Community, and Economic Development Total:		3,625,000	3,117,500	-507,500	142,000	102,000	-40,000
Department of Environmental Conservation							
45533	AL Kenai: New Water Transmission Main Phase II Wellhouse 1004 General Fund Receipts				698,625	698,625	0
	Project Total:			0	698,625	698,625	0
45540	AL Soldotna: Funny River Phase II 1004 General Fund Receipts				1,829,177	1,829,177	0
	Project Total:			0	1,829,177	1,829,177	0
Department of Environmental Conservation Total:		0	0	0	2,527,802	2,527,802	0
Department of Health and Social Services							
45543	AL Statewide Deferred Maintenance / Repair / Renovation / Improvements 1004 General Fund Receipts				100	100	0
	Project Total:			0	100	100	0
Department of Health and Social Services Total:		0	0	0	100	100	0
Department of Public Safety							
45620	AL Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements 1004 General Fund Receipts				199,880	199,880	0
	Project Total:			0	199,880	199,880	0
Department of Public Safety Total:		0	0	0	199,880	199,880	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kenai/Soldotna (HD 33)							
Department of Transportation and Public Facilities							
46350	AP Kalifornsky Beach Road, Pedestrian Pathway						
	1004 General Fund Receipts	1,100,000	1,100,000	0			
	Project Total:	1,100,000	1,100,000	0			0
Department of Transportation and Public Facilities Total:		1,100,000	1,100,000	0	0	0	0
Kenai/Soldotna (HD 33) Total:		4,725,000	4,217,500	-507,500	2,869,782	2,829,782	-40,000
General Fund Total:		4,725,000	4,217,500	-507,500	2,869,782	2,829,782	-40,000
Federal Total:		0	0	0	0	0	0
OtherTotal:		0	0	0	0	0	0
Kenai/Soldotna (HD 33) CombinedTotal:					7,594,782	7,047,282	-547,500
General Fund Combined Total:					7,594,782	7,047,282	-547,500
Federal Combined Total:					0	0	0
Other CombinedTotal:					0	0	0
Rural Kenai (HD 34)							
Department of Commerce, Community, and Economic Development							
46507	AP Funny River Chamber of Commerce and Community Association - Covered Multi-Use Facility						
	1004 General Fund Receipts	135,000					
	Project Total:	135,000		-135,000			0
46524	AP Kasilof - Cohoe Cemetery Columbarium						
	1004 General Fund Receipts	70,000					
	Project Total:	70,000		-70,000			0
46514	AP Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation						
	1004 General Fund Receipts	70,000	50,000	-20,000			
	Project Total:	70,000	50,000	-20,000			0
44998	AP Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications						
	1004 General Fund Receipts	475,000	475,000	0			
	Project Total:	475,000	475,000	0			0
45798	AP Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines						
	1004 General Fund Receipts				550,000	550,000	0
	Project Total:			0	550,000	550,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Kenai (HD 34)							
Department of Commerce, Community, and Economic Development							
46656	AP Kenai Peninsula Borough - Nikiski Fire Service Station #2						
	1004 General Fund Receipts	4,500,000	3,375,000	-1,125,000			
	Project Total:	4,500,000	3,375,000	-1,125,000			0
46657	AP Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2						
	1004 General Fund Receipts	55,000					
	Project Total:	55,000		-55,000			0
46658	AP Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases						
	1004 General Fund Receipts	10,000	10,000	0			
	Project Total:	10,000	10,000	0			0
45887	AP Nikishka Bay Utilities, Inc - Water System Upgrade						
	1004 General Fund Receipts				420,000	420,000	0
	Project Total:			0	420,000	420,000	0
45888	AP Ninilchik Fair Association - Fairgrounds Water System Improvements						
	1004 General Fund Receipts				51,700	51,700	0
	Project Total:			0	51,700	51,700	0
46519	AP Ninilchik Senior Citizens - Senior Center Upgrades						
	1004 General Fund Receipts	22,500	22,500	0			
	Project Total:	22,500	22,500	0			0
46755	AP Sterling Community Club, Inc. - Sterling Education Multi-Use Facility						
	1004 General Fund Receipts	300,000					
	Project Total:	300,000		-300,000			0
Department of Commerce, Community, and Economic Development Total:		5,637,500	3,932,500	-1,705,000	1,021,700	1,021,700	0
Department of Environmental Conservation							
46446	AL Ninilchik: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				2,340,478	2,340,478	0
	1003 General Fund Match				768,859	768,859	0
	Project Total:			0	3,109,337	3,109,337	0
Department of Environmental Conservation Total:		0	0	0	3,109,337	3,109,337	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Rural Kenai (HD 34)							
Department of Natural Resources							
46347	AP Nikiski Inlet Public Viewing Park/Beach Access						
	1004 General Fund Receipts	300,000					
	Project Total:	300,000		-300,000			0
Department of Natural Resources Total:		300,000	0	-300,000	0	0	0
Department of Transportation and Public Facilities							
46349	AP Holt-Lamplight Road Project						
	1004 General Fund Receipts	8,300,000	1,000,000	-7,300,000			
	Project Total:	8,300,000	1,000,000	-7,300,000			0
46353	AP Sterling Highway Street Lighting - Ninilchik						
	1004 General Fund Receipts	324,000	324,000	0			
	Project Total:	324,000	324,000	0			0
46354	AP Tustumena Lake, Crooked Creek and Johnson Lake Roads Paving						
	1004 General Fund Receipts	7,000,000	7,000,000	0			
	Project Total:	7,000,000	7,000,000	0			0
Department of Transportation and Public Facilities Total:		15,624,000	8,324,000	-7,300,000	0	0	0
Rural Kenai (HD 34) Total:		21,561,500	12,256,500	-9,305,000	4,131,037	4,131,037	0
General Fund Total:		21,561,500	12,256,500	-9,305,000	1,790,559	1,790,559	0
Federal Total:		0	0	0	2,340,478	2,340,478	0
Other Total:		0	0	0	0	0	0
Rural Kenai (HD 34) Combined Total:					25,692,537	16,387,537	-9,305,000
General Fund Combined Total:					23,352,059	14,047,059	-9,305,000
Federal Combined Total:					2,340,478	2,340,478	0
Other Combined Total:					0	0	0

Homer/Seward (HD 35)

Department of Commerce, Community, and Economic Development

46475	AP Alaska Community Foundation - Jesse Lee Home Stabilization Project						
	1004 General Fund Receipts	1,000,000	500,000	-500,000			
	Project Total:	1,000,000	500,000	-500,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Homer/Seward (HD 35)							
Department of Commerce, Community, and Economic Development							
46382	AP Alutiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project						
	1004 General Fund Receipts	68,000	68,000	0			
	Project Total:	68,000	68,000	0			0
45831	AP Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements						
	1004 General Fund Receipts				37,000	37,000	0
	Project Total:			0	37,000	37,000	0
45849	AP Camp Fire USA - Camp Kushtaka Rebuild						
	1004 General Fund Receipts				75,000		
	Project Total:			0	75,000		-75,000
46488	AP Camp Fire USA - Camp Kushtaka Rebuild						
	1004 General Fund Receipts	435,000					
	Project Total:	435,000		-435,000			0
44603	AP Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study						
	1004 General Fund Receipts	403,825	403,825	0			
	Project Total:	403,825	403,825	0			0
45853	AP Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving						
	1004 General Fund Receipts				27,500	27,500	0
	Project Total:			0	27,500	27,500	0
46092	AP Homer - Main Street Intersection/Reconstruction						
	1197 Alaska Capital Income Fund				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0
46646	AP Homer - Spit Trail Completion/ Harbor Pathways						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
45868	AP Homer Hockey Association - Blade Sharpener for Zamboni						
	1004 General Fund Receipts				15,000		
	Project Total:			0	15,000		-15,000
45869	AP Homer Senior Citizens - Senior Housing Land Purchase						
	1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
45827	AP Homer Soil and Water Conservation District - Road Improvements to Caribou Hills Access Trail						
	1004 General Fund Receipts				10,000		
	Project Total:			0	10,000		-10,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Homer/Seward (HD 35)							
Department of Commerce, Community, and Economic Development							
44654	AP Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements						
	1004 General Fund Receipts	89,000	44,500	-44,500			
	Project Total:	89,000	44,500	-44,500			0
46164	AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility						
	1004 General Fund Receipts				55,000	55,000	0
	Project Total:			0	55,000	55,000	0
44996	AP Kenai Peninsula Borough - Diagnostic Hospital Equipment						
	1004 General Fund Receipts	26,500	26,500	0			
	Project Total:	26,500	26,500	0			0
45797	AP Kenai Peninsula Borough - Kachemak Emergency Service Area (KESA) Personal Protection Equipment (PPE)						
	1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
45886	AP Nanwalek IRA Council - Back-up Generator Purchase, Shipping and Installation						
	1004 General Fund Receipts				25,000	25,000	0
	Project Total:			0	25,000	25,000	0
45045	AP Seldovia - Boat Haul-out Trailer						
	1004 General Fund Receipts	45,500	45,500	0			
	Project Total:	45,500	45,500	0			0
46140	AP Seldovia - Matching EPA Funds for Water/Sewer Upgrades						
	1004 General Fund Receipts				235,000	235,000	0
	Project Total:			0	235,000	235,000	0
42276	AP Seldovia - Smolt Stocking for Seldovia Slough						
	1004 General Fund Receipts	25,000	25,000	0			
	Project Total:	25,000	25,000	0			0
46184	AP Seward - Dredging Cruise Ship Berthing Basins and Approaches						
	1206 Commercial Passenger Vessel Tax				4,500,000		
	Project Total:			0	4,500,000		-4,500,000
46588	AP Seward - Fish Ditch Restoration						
	1004 General Fund Receipts	61,250	61,250	0			
	Project Total:	61,250	61,250	0			0
46589	AP Seward - Long Term Care Center Construction						
	1004 General Fund Receipts	400,000					
	Project Total:	400,000		-400,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Homer/Seward (HD 35)								
Department of Commerce, Community, and Economic Development								
46590	AP	Seward - Purchase of Back-up Generators						
		1012 Railbelt Energy Fund	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
46141	AP	Seward - Road/ Levee Construction						
		1197 Alaska Capital Income Fund				1,750,000	1,750,000	0
		Project Total:			0	1,750,000	1,750,000	0
44497	AP	Seward - Waterfront Pavilion						
		1004 General Fund Receipts	195,000	195,000	0			
		Project Total:	195,000	195,000	0			0
46523	AP	South Peninsula Hospital - Hospital Cell Phone Repeater Antenna						
		1004 General Fund Receipts	10,225					
		Project Total:	10,225		-10,225			0
44744	AP	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo						
		1004 General Fund Receipts	25,000	25,000	0			
		Project Total:	25,000	25,000	0			0
Department of Commerce, Community, and Economic Development Total:			4,934,300	3,544,575	-1,389,725	8,829,500	4,129,500	-4,700,000
Department of Environmental Conservation								
45529	AL	Homer: Water Treatment Plant Upgrade						
		1004 General Fund Receipts				1,236,000	1,236,000	0
		Project Total:			0	1,236,000	1,236,000	0
46443	AL	Nanwalek: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				570,495	570,495	0
		1003 General Fund Match				187,411	187,411	0
		Project Total:			0	757,906	757,906	0
46454	AL	Seldovia: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				2,414,162	2,414,162	0
		1003 General Fund Match				793,065	793,065	0
		Project Total:			0	3,207,227	3,207,227	0
46463	AL	Voznesenka - Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				481,202	481,202	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Homer/Seward (HD 35)							
Department of Environmental Conservation							
46463	AL Voznesenka - Design and Construction of Water and Sewer Facilities						
	1003 General Fund Match				158,438	158,438	0
	Project Total:			0	639,640	639,640	0
	Department of Environmental Conservation Total:	0	0	0	5,840,773	5,840,773	0
Department of Fish and Game							
43322	AP Statewide Deferred Maintenance, Repair, Upgrades, and Equipment						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
	Department of Fish and Game Total:	1,000,000	1,000,000	0	0	0	0
Department of Labor and Workforce Development							
43045	AP AVTEC Culinary Building Replacement and Instructional Equipment						
	1004 General Fund Receipts	8,659,000	8,659,000	0			
	Project Total:	8,659,000	8,659,000	0			0
45493	AP AVTEC Deferred Maintenance						
	1004 General Fund Receipts	1,727,000	1,727,000	0			
	Project Total:	1,727,000	1,727,000	0			0
45285	AP AVTEC Maritime Safety Training Facility						
	1002 Federal Receipts	2,000,000	2,000,000	0			
	1003 General Fund Match	1,350,000	1,350,000	0			
	Project Total:	3,350,000	3,350,000	0			0
45287	AP AVTEC Student Database System						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45288	AP AVTEC Student Records Archival System						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
	Department of Labor and Workforce Development Total:	14,236,000	14,236,000	0	0	0	0
Department of Transportation and Public Facilities							
41693	AL Alaska Marine Highway: Terminal - Southwest Warehouse						
	1002 Federal Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Homer/Seward (HD 35)							
Department of Transportation and Public Facilities							
45523	AL Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5						
	1002 Federal Receipts				6,000,000	6,000,000	0
	Project Total:			0	6,000,000	6,000,000	0
46197	AL Jakalof Bay Float Deferred Maintenance and Transfer						
	1004 General Fund Receipts				380,000	380,000	0
	Project Total:			0	380,000	380,000	0
Department of Transportation and Public Facilities Total:		0	0	0	6,580,000	6,580,000	0
University of Alaska							
43355	AP Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
University of Alaska Total:		50,000	50,000	0	0	0	0
Homer/Seward (HD 35) Total:		20,220,300	18,830,575	-1,389,725	21,250,273	16,550,273	-4,700,000
General Fund Total:		16,220,300	14,830,575	-1,389,725	3,334,414	3,134,414	-200,000
Federal Total:		2,000,000	2,000,000	0	9,665,859	9,665,859	0
Other Total:		2,000,000	2,000,000	0	8,250,000	3,750,000	-4,500,000
Homer/Seward (HD 35) CombinedTotal:					41,470,573	35,380,848	-6,089,725
General Fund Combined Total:					19,554,714	17,964,989	-1,589,725
Federal Combined Total:					11,665,859	11,665,859	0
Other CombinedTotal:					10,250,000	5,750,000	-4,500,000

Kenai Areawide (HD 33-35)

Department of Commerce, Community, and Economic Development

46497	AP Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Conditions Analysis and Forecast Equipment						
	1004 General Fund Receipts	72,000					
	Project Total:	72,000		-72,000			0
46511	AP Homer Electric Association - Hazardous Tree Removal Project						
	1004 General Fund Receipts	250,000					
	Project Total:	250,000		-250,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kenai Areawide (HD 33-35)							
Department of Commerce, Community, and Economic Development							
46512	AP Homer Electric Association - South Kachemak Bay Cable Replacement Project						
	1004 General Fund Receipts	1,100,000					
	Project Total:	1,100,000		-1,100,000			0
46513	AP Homer Electric Association - Upgrade Electrical Distribution and Transmission System						
	1012 Railbelt Energy Fund	12,500,000					
	Project Total:	12,500,000		-12,500,000			0
46655	AP Kenai Peninsula Borough - Junk Vehicle Removal						
	1004 General Fund Receipts	400,000					
	Project Total:	400,000		-400,000			0
46659	AP Kenai Peninsula Borough - Road Improvements						
	1197 Alaska Capital Income Fund	8,400,000	8,400,000	0			
	Project Total:	8,400,000	8,400,000	0			0
46661	AP Kenai Peninsula Borough - School District Equipment and Supplies Grant						
	1004 General Fund Receipts	505,000	505,000	0			
	Project Total:	505,000	505,000	0			0
46515	AP Kenai Peninsula Food Bank - Building Improvements and Maintenance						
	1004 General Fund Receipts	22,500	22,500	0			
	Project Total:	22,500	22,500	0			0
Department of Commerce, Community, and Economic Development Total:		23,249,500	8,927,500	-14,322,000	0	0	0
Department of Corrections							
45606	AL Spring Creek Correctional Center Project						
	1004 General Fund Receipts	1,200,000	1,200,000	0			
	Project Total:	1,200,000	1,200,000	0			0
45607	AL Wildwood Correctional Center Project						
	1004 General Fund Receipts	85,000	85,000	0			
	Project Total:	85,000	85,000	0			0
Department of Corrections Total:		1,285,000	1,285,000	0	0	0	0
Department of Environmental Conservation							
46727	AL Homer water treatment plant upgrade						
	1004 General Fund Receipts				494,400	494,400	0
	Project Total:			0	494,400	494,400	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kenai Areawide (HD 33-35)								
Department of Environmental Conservation								
46728	AL	Kenai new water transmission main phase 2 well house						
		1004 General Fund Receipts				279,450	279,450	0
		Project Total:			0	279,450	279,450	0
		Department of Environmental Conservation Total:	0	0	0	773,850	773,850	0
Department of Natural Resources								
45282	AP	Kenai River Public Use Study						
		1004 General Fund Receipts				200,000	200,000	0
		Project Total:			0	200,000	200,000	0
		Department of Natural Resources Total:	0	0	0	200,000	200,000	0
Department of Transportation and Public Facilities								
45297	AP	Kenai Borough Road Projects						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
45633	AL	Kenai Peninsula Borough Road Projects						
		1008 General Obligation Bonds				8,000,000	8,000,000	0
		Project Total:			0	8,000,000	8,000,000	0
46327	AL	Sterling Highway: Mackey Lake Road to Sterling Rehabilitation						
		1008 General Obligation Bonds				11,000,000	11,000,000	0
		Project Total:			0	11,000,000	11,000,000	0
		Department of Transportation and Public Facilities Total:	2,000,000	2,000,000	0	19,000,000	19,000,000	0
		Kenai Areawide (HD 33-35) Total:	26,534,500	12,212,500	-14,322,000	19,973,850	19,973,850	0
		General Fund Total:	5,634,500	3,812,500	-1,822,000	973,850	973,850	0
		Federal Total:	0	0	0	0	0	0
		Other Total:	20,900,000	8,400,000	-12,500,000	19,000,000	19,000,000	0
		Kenai Areawide (HD 33-35) Combined Total:				46,508,350	32,186,350	-14,322,000
		General Fund Combined Total:				6,608,350	4,786,350	-1,822,000
		Federal Combined Total:				0	0	0
		Other Combined Total:				39,900,000	27,400,000	-12,500,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kodiak (HD 36)								
Department of Commerce, Community, and Economic Development								
45924	AP	Akhiok - Dozer Acquisition				50,000		
		1004 General Fund Receipts						
		Project Total:			0	50,000		-50,000
46167	AP	Igiugig - Excavator				50,000	50,000	0
		1004 General Fund Receipts						
		Project Total:			0	50,000	50,000	0
46602	AP	Karluk - Playground Equipment						
		1004 General Fund Receipts	50,000	25,000	-25,000			
		Project Total:	50,000	25,000	-25,000			0
45095	AP	Kodiak (City of) - Baranof Park Improvements						
		1004 General Fund Receipts	100,000	100,000	0			
		Project Total:	100,000	100,000	0			0
46181	AP	Kodiak (City of) - Cruise Ship/Pier II Master Plan						
		1206 Commercial Passenger Vessel Tax				500,000	250,000	-250,000
		Project Total:			0	500,000	250,000	-250,000
46105	AP	Kodiak (City of) - Large Vessel Lift and Boat Yard						
		1004 General Fund Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
46666	AP	Kodiak Island Borough - Areawide School Supplies & Equipment						
		1004 General Fund Receipts	130,000	130,000	0			
		Project Total:	130,000	130,000	0			0
46106	AP	Kodiak Island Borough - Island-Wide Comprehensive Transportation System Feasibility Study						
		1004 General Fund Receipts				150,000		
		Project Total:			0	150,000		-150,000
45014	AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study						
		1004 General Fund Receipts	100,000					
		Project Total:	100,000		-100,000			0
46107	AP	Kodiak Island Borough - Kodiak Schools Seismic Mitigation Project						
		1004 General Fund Receipts				4,000,000		
		Project Total:			0	4,000,000		-4,000,000
44438	AP	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project						
		1004 General Fund Receipts	175,000					
		Project Total:	175,000		-175,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kodiak (HD 36)							
Department of Commerce, Community, and Economic Development							
46807	AP Kodiak Island Borough - Road Service Area Rehabilitation and Paving						
	1008 General Obligation Bonds				2,500,000	2,500,000	0
	Project Total:			0	2,500,000	2,500,000	0
41789	AP Kodiak Launch Complex Infrastructure						
	1002 Federal Receipts				14,000,000	14,000,000	0
	1004 General Fund Receipts				3,500,000	3,500,000	0
	Project Total:			0	17,500,000	17,500,000	0
44666	AP Kodiak Senior Center - Facilities Repair and Equipment						
	1004 General Fund Receipts	15,000	15,000	0			
	Project Total:	15,000	15,000	0			0
46604	AP Kokhanok - Septic Pumper Truck						
	1004 General Fund Receipts	40,000	40,000	0			
	Project Total:	40,000	40,000	0			0
46667	AP Lake & Peninsula Borough - Areawide School Supplies & Equipment						
	1004 General Fund Receipts	60,000	60,000	0			
	Project Total:	60,000	60,000	0			0
46110	AP Larsen Bay - Repair and Resurface of Existing Community Roads						
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
46605	AP Levelock - Septic Pumping Equipment						
	1004 General Fund Receipts	43,000	43,000	0			
	Project Total:	43,000	43,000	0			0
46696	AP Newhalen - Septic Pumper Truck						
	1004 General Fund Receipts	130,000	130,000	0			
	Project Total:	130,000	130,000	0			0
46702	AP Nondalton - Fuel Truck						
	1004 General Fund Receipts	50,000					
	Project Total:	50,000		-50,000			0
46812	AP Old Harbor - Dock Replacement						
	1008 General Obligation Bonds				4,000,000	4,000,000	0
	Project Total:			0	4,000,000	4,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kodiak (HD 36)							
Department of Commerce, Community, and Economic Development							
46705	AP Old Harbor - Park Renovation and Multi-Use Sports Field						
	1004 General Fund Receipts	65,000	32,500	-32,500			
	Project Total:	65,000	32,500	-32,500			0
46246	AP Ouzinkie - Dock Replacement						
	1197 Alaska Capital Income Fund				1,150,000	1,150,000	0
	Project Total:			0	1,150,000	1,150,000	0
46810	AP Ouzinkie - Dock Replacement						
	1008 General Obligation Bonds				2,850,000	2,850,000	0
	Project Total:			0	2,850,000	2,850,000	0
46127	AP Ouzinkie - New Tractor with Backhoe for Landfill						
	1004 General Fund Receipts				50,000	50,000	0
	Project Total:			0	50,000	50,000	0
46171	AP Pedro Bay - Fuel Truck Acquisition						
	1004 General Fund Receipts				50,000		
	Project Total:			0	50,000		-50,000
45810	AP Port Alsworth - Fire Hall/ Meeting Hall						
	1004 General Fund Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0
45900	AP Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator						
	1004 General Fund Receipts				8,545	8,545	0
	Project Total:			0	8,545	8,545	0
	Department of Commerce, Community, and Economic Development Total:	958,000	575,500	-382,500	35,108,545	30,608,545	-4,500,000
Department of Environmental Conservation							
46730	AL Kodiak Aleutian homes water and sewer replacement phase 4						
	1004 General Fund Receipts				519,120	519,120	0
	Project Total:			0	519,120	519,120	0
46731	AL Kodiak ultraviolet secondary water treatment facility						
	1004 General Fund Receipts				824,000	824,000	0
	Project Total:			0	824,000	824,000	0
45534	AL Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV						
	1004 General Fund Receipts				1,297,800	1,297,800	0
	Project Total:			0	1,297,800	1,297,800	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kodiak (HD 36)							
Department of Environmental Conservation							
45535	AL Kodiak: Ultraviolet Secondary Water Treatment Facility						
	1004 General Fund Receipts				2,060,000	2,060,000	0
	Project Total:			0	2,060,000	2,060,000	0
46398	AL Kokhanok: Water and Sewer Master Plan						
	1002 Federal Receipts				75,000	75,000	0
	1003 General Fund Match				25,000	25,000	0
	Project Total:			0	100,000	100,000	0
46448	AL Old Harbor: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				461,178	461,178	0
	1003 General Fund Match				151,499	151,499	0
	Project Total:			0	612,677	612,677	0
Department of Environmental Conservation Total:		0	0	0	5,413,597	5,413,597	0
Department of Fish and Game							
45369	AP Kodiak Aircraft Hangar Upgrade						
	1004 General Fund Receipts	225,000	225,000	0			
	Project Total:	225,000	225,000	0			0
42981	AP Kodiak Near Island Facility						
	1004 General Fund Receipts	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
Department of Fish and Game Total:		2,225,000	2,225,000	0	0	0	0
Department of Health and Social Services							
45506	AL Griffin Memorial Building						
	1002 Federal Receipts				11,900	11,900	0
	1004 General Fund Receipts				137,000	137,000	0
	Project Total:			0	148,900	148,900	0
Department of Health and Social Services Total:		0	0	0	148,900	148,900	0
Department of Natural Resources							
45263	AP EVOS Parcel Acquisition - Afognak						
	1018 Exxon Valdez Oil Spill Settlement	10,000,000	10,000,000	0			
	Project Total:	10,000,000	10,000,000	0			0
Department of Natural Resources Total:		10,000,000	10,000,000	0	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Kodiak (HD 36)							
Department of Transportation and Public Facilities							
41694	AL Alaska Marine Highway: Terminal - Kodiak Construct New Terminal 1002 Federal Receipts				7,100,000	7,100,000	0
	Project Total:			0	7,100,000	7,100,000	0
45436	AL Kodiak: Chemical Storage Building 1002 Federal Receipts				1,700,000	1,700,000	0
	Project Total:			0	1,700,000	1,700,000	0
45762	AP Mission Road (Kodiak Island) - Upgrade and Repair 1004 General Fund Receipts				575,000	575,000	0
	Project Total:			0	575,000	575,000	0
46366	AL Old Harbor City Harbor SBH 1004 General Fund Receipts				710,000	710,000	0
	Project Total:			0	710,000	710,000	0
40289	AL Ouzinkie: Airport Reconstruction and Relocation 1002 Federal Receipts				10,000,000	10,000,000	0
	Project Total:			0	10,000,000	10,000,000	0
46210	AP Scope Change: Sec 33c. Kodiak - Otmeloi Way Rehabilitation and Rezanof Drive Rehab Lighting and Intersection Safety Improvements 1003 General Fund Match	0	0	0			
	Project Total:	0	0	0			0
Department of Transportation and Public Facilities Total:		0	0	0	20,085,000	20,085,000	0
Kodiak (HD 36) Total:		13,183,000	12,800,500	-382,500	60,756,042	56,256,042	-4,500,000
General Fund Total:		3,183,000	2,800,500	-382,500	16,407,964	12,157,964	-4,250,000
Federal Total:		0	0	0	33,348,078	33,348,078	0
Other Total:		10,000,000	10,000,000	0	11,000,000	10,750,000	-250,000
Kodiak (HD 36) CombinedTotal:					73,939,042	69,056,542	-4,882,500
General Fund Combined Total:					19,590,964	14,958,464	-4,632,500
Federal Combined Total:					33,348,078	33,348,078	0
Other CombinedTotal:					21,000,000	20,750,000	-250,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bristol Bay/Aleutians (HD 37)								
Department of Commerce, Community, and Economic Development								
45925	AP	Aleutians East Borough - King Cove Access Project Phase II 1197 Alaska Capital Income Fund				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
46059	AP	Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair 1197 Alaska Capital Income Fund				1,500,000	1,500,000	0
		Project Total:			0	1,500,000	1,500,000	0
46065	AP	Dillingham - City Shoreline Emergency Bank Stabilization 1197 Alaska Capital Income Fund				1,500,000	1,500,000	0
		Project Total:			0	1,500,000	1,500,000	0
46631	AP	Egegik - Landfill Fencing 1004 General Fund Receipts	50,000	50,000	0			
		Project Total:	50,000	50,000	0			0
46103	AP	King Cove - City Streets Phase II 1197 Alaska Capital Income Fund				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
46121	AP	New Stuyahok - Community Health Clinic & Family Resource Center 1197 Alaska Capital Income Fund				850,000	850,000	0
		Project Total:			0	850,000	850,000	0
45890	AP	Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I 1004 General Fund Receipts				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
46584	AP	Port Heiden - Grader & Dozer 1004 General Fund Receipts	300,000	300,000	0			
		Project Total:	300,000	300,000	0			0
45808	AP	Saint Paul - Municipal Fire Station 1004 General Fund Receipts				200,000	200,000	0
		Project Total:			0	200,000	200,000	0
46139	AP	Sand Point - School Loop Road Reconstruction Phase I 1197 Alaska Capital Income Fund				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
46149	AP	Togiak - Youth Multi-Purpose Facility 1197 Alaska Capital Income Fund				500,000	500,000	0
		Project Total:			0	500,000	500,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bristol Bay/Aleutians (HD 37)							
Department of Commerce, Community, and Economic Development							
46593	AP Unalaska - Geothermal Exploration						
	1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
46150	AP Unalaska - Power Generation Expansion						
	1197 Alaska Capital Income Fund				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
Department of Commerce, Community, and Economic Development Total:		1,850,000	1,850,000	0	10,550,000	10,550,000	0
Department of Environmental Conservation							
46415	AL Adak: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				585,217	585,217	0
	1003 General Fund Match				192,247	192,247	0
	Project Total:			0	777,464	777,464	0
46389	AL Atka: Sanitation Facilities Master Plan						
	1002 Federal Receipts				81,000	81,000	0
	1003 General Fund Match				27,000	27,000	0
	Project Total:			0	108,000	108,000	0
46421	AL Chignik Bay: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				559,693	559,693	0
	1003 General Fund Match				183,862	183,862	0
	Project Total:			0	743,555	743,555	0
46391	AL Chignik: Sewer Improvements - Phase IV						
	1002 Federal Receipts				56,250	56,250	0
	1003 General Fund Match				18,750	18,750	0
	Project Total:			0	75,000	75,000	0
46427	AL Ekwok: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				514,016	514,016	0
	1003 General Fund Match				168,857	168,857	0
	Project Total:			0	682,873	682,873	0
46429	AL False Pass: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				900,742	900,742	0
	1003 General Fund Match				295,898	295,898	0
	Project Total:			0	1,196,640	1,196,640	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bristol Bay/Aleutians (HD 37)							
Department of Environmental Conservation							
46399	AL Koliganek: Water and Sewer Leak Detection Study						
	1002 Federal Receipts				26,250	26,250	0
	1003 General Fund Match				8,750	8,750	0
	Project Total:			0	35,000	35,000	0
46440	AL Manokotak: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,171,773	1,171,773	0
	1003 General Fund Match				384,933	384,933	0
	Project Total:			0	1,556,706	1,556,706	0
46400	AL Manokotak: Old Village Master Plan and Exploratory Well Drilling						
	1002 Federal Receipts				141,750	141,750	0
	1003 General Fund Match				47,250	47,250	0
	Project Total:			0	189,000	189,000	0
46406	AL Perryville: Water and Sewer Master Plan						
	1002 Federal Receipts				75,000	75,000	0
	1003 General Fund Match				25,000	25,000	0
	Project Total:			0	100,000	100,000	0
46450	AL Pilot Point: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				790,501	790,501	0
	1003 General Fund Match				259,684	259,684	0
	Project Total:			0	1,050,185	1,050,185	0
46409	AL Saint George: Wastewater Marine Outfall Study						
	1002 Federal Receipts				81,000	81,000	0
	1003 General Fund Match				27,000	27,000	0
	Project Total:			0	108,000	108,000	0
46460	AL Togiak: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,499,776	1,499,776	0
	1003 General Fund Match				492,684	492,684	0
	Project Total:			0	1,992,460	1,992,460	0
46413	AL Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment						
	1002 Federal Receipts				1,545,000	1,545,000	0
	1003 General Fund Match				515,000	515,000	0
	Project Total:			0	2,060,000	2,060,000	0
Department of Environmental Conservation Total:		0	0	0	10,674,883	10,674,883	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bristol Bay/Aleutians (HD 37)							
Department of Health and Social Services							
45502	AL Dillingham Health Center						
	1002 Federal Receipts				23,600	23,600	0
	1004 General Fund Receipts				107,500	107,500	0
	Project Total:			0	131,100	131,100	0
	Department of Health and Social Services Total:	0	0	0	131,100	131,100	0
Department of Public Safety							
45615	AL Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal						
	1004 General Fund Receipts				96,000	96,000	0
	Project Total:			0	96,000	96,000	0
	Department of Public Safety Total:	0	0	0	96,000	96,000	0
Department of Transportation and Public Facilities							
45757	AP Akutan Airport Construction						
	1197 Alaska Capital Income Fund				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
42046	AL Akutan: Airport Construction						
	1002 Federal Receipts				31,000,000	31,000,000	0
	Project Total:			0	31,000,000	31,000,000	0
46815	AL Aleknagik - Wood River Bridge						
	1008 General Obligation Bonds				20,000,000	20,000,000	0
	Project Total:			0	20,000,000	20,000,000	0
43010	AP Chignik Lagoon: Airport Safety Improvements						
	1004 General Fund Receipts	4,000,000	4,000,000	0			
	Project Total:	4,000,000	4,000,000	0			0
40555	AL Cold Bay: Airport Rescue and Firefighting Building Expansion						
	1002 Federal Receipts				800,000	800,000	0
	Project Total:			0	800,000	800,000	0
46360	AL Dillingham Boat Harbor						
	1004 General Fund Receipts				195,000	195,000	0
	Project Total:			0	195,000	195,000	0
43253	AL Dillingham: 3 Bay Chemical Storage Building						
	1002 Federal Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bristol Bay/Aleutians (HD 37)							
Department of Transportation and Public Facilities							
45435	AL Dillingham: Sea Plane Base Master Plan						
	1002 Federal Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0
45678	AL King Cove: Airport Fencing						
	1002 Federal Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
40285	AL King Salmon: Airport Improvements						
	1002 Federal Receipts				6,000,000	6,000,000	0
	Project Total:			0	6,000,000	6,000,000	0
46364	AL North Boat Harbor - King Cove						
	1004 General Fund Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
45437	AL Togiak: Snow Removal Equipment Building						
	1002 Federal Receipts				800,000	800,000	0
	Project Total:			0	800,000	800,000	0
46711	AL Unalaska Little South America (LSA) Harbor Construction						
	1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
43252	AL Unalaska: Chemical Storage Building						
	1002 Federal Receipts				925,000	925,000	0
	Project Total:			0	925,000	925,000	0
Department of Transportation and Public Facilities Total:		5,500,000	5,500,000	0	67,920,000	67,920,000	0
Bristol Bay/Aleutians (HD 37) Total:		7,350,000	7,350,000	0	89,371,983	89,371,983	0
General Fund Total:		7,350,000	7,350,000	0	7,245,415	7,245,415	0
Federal Total:		0	0	0	49,776,568	49,776,568	0
OtherTotal:		0	0	0	32,350,000	32,350,000	0
Bristol Bay/Aleutians (HD 37) CombinedTotal:					96,721,983	96,721,983	0
General Fund Combined Total:					14,595,415	14,595,415	0
Federal Combined Total:					49,776,568	49,776,568	0
Other CombinedTotal:					32,350,000	32,350,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)								
Department of Commerce, Community, and Economic Development								
45777	AP	Akiak - Village Police Safety Building				400,000	400,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	400,000	400,000	0
45845	AP	Association of Village Council Presidents – Alaska Native Aviation Training Program Equipment				200,000	200,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	200,000	200,000	0
45846	AP	AVCP Regional Housing Authority – Emergency Generator Upgrades & Metering Systems				1,350,000	1,350,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	1,350,000	1,350,000	0
45789	AP	Bethel - Bethel Fire Station Roof Repair				1,200,000	1,200,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	1,200,000	1,200,000	0
46057	AP	Bethel - Regional Aquatic Training Safety Center				2,000,000		
		1197 Alaska Capital Income Fund						
		Project Total:			0	2,000,000		-2,000,000
46809	AP	Bethel - Road Repairs and Upgrades				2,500,000	2,500,000	0
		1008 General Obligation Bonds						
		Project Total:			0	2,500,000	2,500,000	0
45773	AP	Bethel Search and Rescue - Search and Rescue Equipment Purchase				75,530	75,530	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	75,530	75,530	0
46220	AP	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation				4,800,000	4,800,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	4,800,000	4,800,000	0
46517	AP	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns						
		1004 General Fund Receipts	400,000	400,000	0			
		Project Total:	400,000	400,000	0			0
45804	AP	Mekoryuk - Fire Truck and Equipment Purchase				766,000	766,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	766,000	766,000	0
45916	AP	Tundra Women's Coalition - New Facility Construction				1,500,000	1,500,000	0
		1197 Alaska Capital Income Fund						
		Project Total:			0	1,500,000	1,500,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)							
Department of Commerce, Community, and Economic Development							
46254	AP Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing 1197 Alaska Capital Income Fund				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
46464	AP Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility 1197 Alaska Capital Income Fund				8,000,000	8,000,000	0
	Project Total:			0	8,000,000	8,000,000	0
44753	AP Yupiit School District - Utility Overrun Costs 1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
Department of Commerce, Community, and Economic Development Total:		550,000	550,000	0	24,291,530	22,291,530	-2,000,000
Department of Corrections							
45608	AL Yukon-Kuskokwim Correctional Center Projects 1004 General Fund Receipts	1,887,000	1,887,000	0			
	Project Total:	1,887,000	1,887,000	0			0
Department of Corrections Total:		1,887,000	1,887,000	0	0	0	0
Department of Education and Early Development							
46361	AL Chaptnguak K-12 Renovation and Addition, Chefornak 1004 General Fund Receipts				44,182,623	44,182,623	0
	Project Total:			0	44,182,623	44,182,623	0
45449	AL Tuluksak K-12 School Power Generation 1004 General Fund Receipts				559,462	559,462	0
	Project Total:			0	559,462	559,462	0
45752	AP Yupiit School District - Library Resources for District School Libraries 1197 Alaska Capital Income Fund				60,000	60,000	0
	Project Total:			0	60,000	60,000	0
Department of Education and Early Development Total:		0	0	0	44,802,085	44,802,085	0
Department of Environmental Conservation							
46416	AL Akiachak: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				1,935,267	1,935,267	0
	Project Total:			0	2,571,014	2,571,014	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)								
Department of Environmental Conservation								
46418	AL	Bethel: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				2,136,827	2,136,827	0
		1003 General Fund Match				701,959	701,959	0
		Project Total:			0	2,838,786	2,838,786	0
46390	AL	Bethel: Institutional Corridor Water Distribution Study						
		1002 Federal Receipts				81,000	81,000	0
		1003 General Fund Match				27,000	27,000	0
		Project Total:			0	108,000	108,000	0
46426	AL	EEK: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				1,958,494	1,958,494	0
		1003 General Fund Match				643,376	643,376	0
		Project Total:			0	2,601,870	2,601,870	0
46436	AL	Kasigluk: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				508,278	508,278	0
		1003 General Fund Match				166,972	166,972	0
		Project Total:			0	675,250	675,250	0
46437	AL	Kongiganak: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				1,537,136	1,537,136	0
		1003 General Fund Match				504,957	504,957	0
		Project Total:			0	2,042,093	2,042,093	0
46402	AL	Newtok: Sanitation Master Plan						
		1002 Federal Receipts				121,500	121,500	0
		1003 General Fund Match				40,500	40,500	0
		Project Total:			0	162,000	162,000	0
46445	AL	Nightmute: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				608,317	608,317	0
		1003 General Fund Match				199,835	199,835	0
		Project Total:			0	808,152	808,152	0
46447	AL	Nunapitchuk: Design and Construction of Water and Sewer Facilities						
		1002 Federal Receipts				802,995	802,995	0
		1003 General Fund Match				263,788	263,788	0
		Project Total:			0	1,066,783	1,066,783	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)							
Department of Environmental Conservation							
46452	AL Quinhagak: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,003,316	1,003,316	0
	1003 General Fund Match				329,595	329,595	0
	Project Total:			0	1,332,911	1,332,911	0
46461	AL Toksook Bay: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,856,867	1,856,867	0
	1003 General Fund Match				609,990	609,990	0
	Project Total:			0	2,466,857	2,466,857	0
Department of Environmental Conservation Total:		0	0	0	16,673,716	16,673,716	0
Department of Health and Social Services							
45500	AL Bethel Youth Facility						
	1004 General Fund Receipts				430,000	430,000	0
	Project Total:			0	430,000	430,000	0
Department of Health and Social Services Total:		0	0	0	430,000	430,000	0
Department of Military and Veterans Affairs							
45554	AL Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair						
	1002 Federal Receipts	42,500	42,500	0			
	1004 General Fund Receipts	42,500	42,500	0			
	Project Total:	85,000	85,000	0			0
Department of Military and Veterans Affairs Total:		85,000	85,000	0	0	0	0
Department of Public Safety							
45613	AL Bethel Office Repair / Renovation						
	1004 General Fund Receipts				170,000	170,000	0
	Project Total:			0	170,000	170,000	0
Department of Public Safety Total:		0	0	0	170,000	170,000	0
Department of Revenue							
45384	AP AHFC Bethel Community Room and Shop						
	1139 AHFC Dividend				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0
Department of Revenue Total:		0	0	0	2,000,000	2,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)								
Department of Transportation and Public Facilities								
43254	AL	Akiachak: Airport Relocation						
		1002 Federal Receipts				8,000,000	8,000,000	0
		Project Total:			0	8,000,000	8,000,000	0
38409	AL	Bethel: Airport Parallel Runway and Other Improvements						
		1002 Federal Receipts	1,500,000	1,500,000	0			
		Project Total:	1,500,000	1,500,000	0			0
43255	AL	Chefornak: Airport Relocation						
		1002 Federal Receipts				7,600,000	7,600,000	0
		Project Total:			0	7,600,000	7,600,000	0
39181	AL	Goodnews Bay: Airport Reconstruction						
		1002 Federal Receipts	6,000,000	6,000,000	0			
		Project Total:	6,000,000	6,000,000	0			0
41713	AL	Kongiganak: Airport Improvements						
		1002 Federal Receipts	5,500,000	5,500,000	0			
		Project Total:	5,500,000	5,500,000	0			0
46339	AP	Mertarvik Infrastructure Construction						
		1004 General Fund Receipts	3,300,000	3,300,000	0			
		Project Total:	3,300,000	3,300,000	0			0
38575	AL	Napaskiak: Sanitation Boardwalk Improvements						
		1002 Federal Receipts				6,000,000	6,000,000	0
		Project Total:			0	6,000,000	6,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bethel (HD 38)							
Department of Transportation and Public Facilities							
41714	AL Tuluksak: Airport Relocation						
	1002 Federal Receipts				6,750,000	6,750,000	0
	Project Total:			0	6,750,000	6,750,000	0
Department of Transportation and Public Facilities Total:		16,300,000	16,300,000	0	28,350,000	28,350,000	0
Bethel (HD 38) Total:		18,822,000	18,822,000	0	116,717,331	114,717,331	-2,000,000
General Fund Total:		5,779,500	5,779,500	0	49,465,804	49,465,804	0
Federal Total:		13,042,500	13,042,500	0	40,899,997	40,899,997	0
OtherTotal:		0	0	0	26,351,530	24,351,530	-2,000,000
Bethel (HD 38) CombinedTotal:					135,539,331	133,539,331	-2,000,000
General Fund Combined Total:					55,245,304	55,245,304	0
Federal Combined Total:					53,942,497	53,942,497	0
Other CombinedTotal:					26,351,530	24,351,530	-2,000,000

Bering Straits (HD 39)

Department of Commerce, Community, and Economic Development

46060	AP Chevak - Loader						
	1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0
46066	AP Elim - Design and Construction of Village Public Safety Officer Home						
	1004 General Fund Receipts				100,000		
	Project Total:			0	100,000		-100,000
46067	AP Emmonak - Port Project Engineering and Design						
	1004 General Fund Receipts				516,000	516,000	0
	Project Total:			0	516,000	516,000	0
46234	AP Emmonak - Road Improvements						
	1004 General Fund Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
46811	AP Emmonak - Road Improvements						
	1008 General Obligation Bonds				2,500,000	2,500,000	0
	Project Total:			0	2,500,000	2,500,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)								
Department of Commerce, Community, and Economic Development								
45795	AP	Gambell - Fire Hall Water Tank and Sewer Hook-up						
		1004 General Fund Receipts				60,000	60,000	0
		Project Total:			0	60,000	60,000	0
46090	AP	Gambell - Front End Loader						
		1004 General Fund Receipts				290,300	290,300	0
		Project Total:			0	290,300	290,300	0
46238	AP	Golovin - Loader Acquisition						
		1004 General Fund Receipts				333,953	333,953	0
		Project Total:			0	333,953	333,953	0
46094	AP	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project						
		1004 General Fund Receipts				125,000	125,000	0
		Project Total:			0	125,000	125,000	0
46759	AP	Native Village of Diomedea - New Clinic Building						
		1004 General Fund Receipts	420,000	420,000	0			
		Project Total:	420,000	420,000	0			0
46699	AP	Nome - Fire Fighting Vehicle						
		1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
46243	AP	Nome - Power Plant Construction Completion						
		1197 Alaska Capital Income Fund				2,500,000	2,500,000	0
		Project Total:			0	2,500,000	2,500,000	0
46122	AP	Nome - Public Safety Building Phase II						
		1004 General Fund Receipts				2,200,000	2,200,000	0
		Project Total:			0	2,200,000	2,200,000	0
46700	AP	Nome - Recreation Center Space Reorganization Upgrades						
		1004 General Fund Receipts	500,000					
		Project Total:	500,000		-500,000			0
44687	AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs						
		1004 General Fund Receipts	62,000	62,000	0			
		Project Total:	62,000	62,000	0			0
46758	AP	Norton Sound Health Corporation - Residential Mental Health & Substance Abuse Treatment Facility						
		1004 General Fund Receipts	100,000					
		Project Total:	100,000		-100,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)							
Department of Commerce, Community, and Economic Development							
46138	AP Saint Michael - New Grader						
	1004 General Fund Receipts				350,000	350,000	0
	Project Total:			0	350,000	350,000	0
46143	AP Shaktoolik - Snow Fence						
	1004 General Fund Receipts				300,000	150,000	-150,000
	Project Total:			0	300,000	150,000	-150,000
46145	AP Teller - Teller Community Health Clinic Completion						
	1004 General Fund Receipts				210,000	210,000	0
	Project Total:			0	210,000	210,000	0
46712	AP Unalakleet Erosion Protection						
	1004 General Fund Receipts	5,000,000	5,000,000	0			
	Project Total:	5,000,000	5,000,000	0			0
46155	AP Wales - Heavy Equipment Purchase						
	1004 General Fund Receipts				477,300	300,000	-177,300
	Project Total:			0	477,300	300,000	-177,300
	Department of Commerce, Community, and Economic Development Total:	6,582,000	5,982,000	-600,000	11,212,553	10,785,253	-427,300
Department of Corrections							
45600	AL Anvil Mountain Correctional Center Projects						
	1004 General Fund Receipts	1,044,000	1,044,000	0			
	Project Total:	1,044,000	1,044,000	0			0
	Department of Corrections Total:	1,044,000	1,044,000	0	0	0	0
Department of Education and Early Development							
45464	AL Ignatius Beans K-12 School Improvement, Mountain Village						
	1004 General Fund Receipts				11,706,209	11,706,209	0
	Project Total:			0	11,706,209	11,706,209	0
45451	AL Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement						
	1004 General Fund Receipts				1,503,123	1,503,123	0
	Project Total:			0	1,503,123	1,503,123	0
45447	AL Pitka's Point K-8 School Emergency Structural Remediation						
	1004 General Fund Receipts				841,575	841,575	0
	Project Total:			0	841,575	841,575	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)							
Department of Education and Early Development							
46208	AP Reappropriation: Lower Yukon School District, Russian Mission K-12 School Replacement						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
46207	AP Reappropriation: Saint Mary's School District, School Complex Renovation						
	1004 General Fund Receipts	0	0	0			
	Project Total:	0	0	0			0
46740	AL Unalakleet High School Renovation						
	1004 General Fund Receipts				12,042,418	12,042,418	0
	Project Total:			0	12,042,418	12,042,418	0
Department of Education and Early Development Total:		0	0	0	26,093,325	26,093,325	0
Department of Environmental Conservation							
46392	AL Elim: Master Plan Update and Water Source Study						
	1002 Federal Receipts				75,000	75,000	0
	1003 General Fund Match				25,000	25,000	0
	Project Total:			0	100,000	100,000	0
46428	AL Emmonak: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				528,927	528,927	0
	1003 General Fund Match				173,756	173,756	0
	Project Total:			0	702,683	702,683	0
46431	AL Gambell: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				906,220	906,220	0
	1003 General Fund Match				297,698	297,698	0
	Project Total:			0	1,203,918	1,203,918	0
46433	AL Golovin: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				238,822	238,822	0
	1003 General Fund Match				78,454	78,454	0
	Project Total:			0	317,276	317,276	0
46434	AL Hooper Bay: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				2,307,674	2,307,674	0
	1003 General Fund Match				758,083	758,083	0
	Project Total:			0	3,065,757	3,065,757	0
46438	AL Kotlik: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				308,986	308,986	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)							
Department of Environmental Conservation							
46438	AL Kotlik: Design and Construction of Water and Sewer Facilities 1003 General Fund Match				101,503	101,503	0
	Project Total:			0	410,489	410,489	0
46403	AL Nome: Moonlight Spring Transmission Line Upgrade - Phase I 1002 Federal Receipts 1003 General Fund Match				1,545,000	1,545,000	0
	Project Total:			0	2,060,000	2,060,000	0
46404	AL Nome: Water and Sewer Infrastructure Improvements - Phase V 1002 Federal Receipts 1003 General Fund Match				1,545,000	1,545,000	0
	Project Total:			0	2,060,000	2,060,000	0
46451	AL Pitkas Point: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				837,972	837,972	0
	Project Total:			0	1,204,917	1,204,917	0
46457	AL Stebbins: Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				2,453,676	2,453,676	0
	Project Total:			0	3,259,722	3,259,722	0
46462	AL Unalakleet - Design and Construction of Water and Sewer Facilities 1002 Federal Receipts 1003 General Fund Match				2,041,048	2,041,048	0
	Project Total:			0	2,711,543	2,711,543	0
	Department of Environmental Conservation Total:	0	0	0	17,096,305	17,096,305	0
Department of Fish and Game							
42979	AL Emmonak Bunkhouse Replacement 1004 General Fund Receipts	550,000	550,000	0			
	Project Total:	550,000	550,000	0			0
	Department of Fish and Game Total:	550,000	550,000	0	0	0	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)							
Department of Health and Social Services							
45514	AL Nome Youth Facility						
	1004 General Fund Receipts				41,400	41,400	0
	Project Total:			0	41,400	41,400	0
	Department of Health and Social Services Total:	0	0	0	41,400	41,400	0
Department of Military and Veterans Affairs							
45562	AL Nome Readiness Center - Water, Sewer and Energy Efficiencies						
	1002 Federal Receipts	400,000	400,000	0			
	1004 General Fund Receipts	1,300,000	1,300,000	0			
	Project Total:	1,700,000	1,700,000	0			0
	Department of Military and Veterans Affairs Total:	1,700,000	1,700,000	0	0	0	0
Department of Transportation and Public Facilities							
40276	AL Alakanuk: Airport Relocation						
	1002 Federal Receipts	1,486,000	1,486,000	0			
	Project Total:	1,486,000	1,486,000	0			0
39136	AL Emmonak: Rehabilitation and Apron Expansion						
	1002 Federal Receipts	550,500	550,500	0			
	Project Total:	550,500	550,500	0			0
45192	AP Nome State Office Building Design Study, Land Purchase						
	1004 General Fund Receipts	1,900,000	1,900,000	0			
	Project Total:	1,900,000	1,900,000	0			0
45627	AL Nome: Snake River Bridge Replacement						
	1008 General Obligation Bonds				10,000,000	10,000,000	0
	Project Total:			0	10,000,000	10,000,000	0
40273	AL Pilot Station: Airport Relocation						
	1002 Federal Receipts				2,300,000	2,300,000	0
	Project Total:			0	2,300,000	2,300,000	0
43242	AL Savoonga: Airport Improvements						
	1002 Federal Receipts	2,300,000	2,300,000	0			
	Project Total:	2,300,000	2,300,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Bering Straits (HD 39)							
Department of Transportation and Public Facilities							
41726	AL Unalakleet: Snow Removal Equipment Building Replacement 1002 Federal Receipts				4,647,500	4,647,500	0
	Project Total:			0	4,647,500	4,647,500	0
	Department of Transportation and Public Facilities Total:	6,236,500	6,236,500	0	16,947,500	16,947,500	0
University of Alaska							
45645	AL UAF-Community Campuses Annual Capital Renewal and Renovation Requirement 1004 General Fund Receipts				3,500,003	3,500,003	0
	Project Total:			0	3,500,003	3,500,003	0
	University of Alaska Total:	0	0	0	3,500,003	3,500,003	0
	Bering Straits (HD 39) Total:	16,112,500	15,512,500	-600,000	74,891,086	74,463,786	-427,300
	General Fund Total:	11,376,000	10,776,000	-600,000	40,155,261	39,727,961	-427,300
	Federal Total:	4,736,500	4,736,500	0	19,735,825	19,735,825	0
	OtherTotal:	0	0	0	15,000,000	15,000,000	0
	Bering Straits (HD 39) CombinedTotal:				91,003,586	89,976,286	-1,027,300
	General Fund Combined Total:				51,531,261	50,503,961	-1,027,300
	Federal Combined Total:				24,472,325	24,472,325	0
	Other CombinedTotal:				15,000,000	15,000,000	0

Arctic (HD 40)

Department of Commerce, Community, and Economic Development

46480	AP Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks 1004 General Fund Receipts	570,000	570,000	0			
	Project Total:	570,000	570,000	0			0
45872	AP Ilisagvik College - Workforce Development Program 1004 General Fund Receipts				300,000		
	Project Total:			0	300,000		-300,000
45875	AP Inuit Circumpolar Council - Youth and Elder Program 1004 General Fund Receipts				162,000		
	Project Total:			0	162,000		-162,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Arctic (HD 40)							
Department of Commerce, Community, and Economic Development							
44655	AP Kawerak Inc. - Shishmaref Beach Erosion						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46469	AP Kivalina Erosion Protection						
	1004 General Fund Receipts	3,300,000	3,300,000	0			
	Project Total:	3,300,000	3,300,000	0			0
44667	AP KOTZ - Radio Station Equipment						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46108	AP Kotzebue - Regional Cultural Center						
	1004 General Fund Receipts				250,000		
	Project Total:			0	250,000		-250,000
46761	AP Kotzebue Broadcasting, Inc. - FM Translator Project						
	1004 General Fund Receipts	32,000	32,000	0			
	Project Total:	32,000	32,000	0			0
46385	AP Maniilaq Association - Maniilaq Elder Care Addition						
	1197 Alaska Capital Income Fund				7,000,000	7,000,000	0
	Project Total:			0	7,000,000	7,000,000	0
46760	AP Maniilaq Association - Mavsigviq Water System						
	1004 General Fund Receipts	50,000	50,000	0			
	Project Total:	50,000	50,000	0			0
46227	AP Native Village of Kotzebue - Multi-Use Facility						
	1004 General Fund Receipts				250,000	250,000	0
	Project Total:			0	250,000	250,000	0
46123	AP Noorvik - Heavy Equipment						
	1004 General Fund Receipts				355,000	355,000	0
	Project Total:			0	355,000	355,000	0
45805	AP North Slope Borough - Search and Rescue Fuel and Equipment						
	1004 General Fund Receipts				75,000	75,000	0
	Project Total:			0	75,000	75,000	0
46244	AP North Slope Borough - Wainwright Coal Bed Methane Project						
	1004 General Fund Receipts				850,000	850,000	0
	Project Total:			0	850,000	850,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Arctic (HD 40)								
Department of Commerce, Community, and Economic Development								
46125	AP	Northwest Arctic Borough - Ice Road						
		1004 General Fund Receipts				25,000	25,000	0
		Project Total:			0	25,000	25,000	0
46704	AP	Northwest Arctic Borough - Kivalina Dump Truck						
		1004 General Fund Receipts	250,000	250,000	0			
		Project Total:	250,000	250,000	0			0
46749	AP	Northwest Arctic Borough - Regional Magnet School						
		1004 General Fund Receipts	150,000					
		Project Total:	150,000		-150,000			0
45806	AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment						
		1004 General Fund Receipts				75,000	75,000	0
		Project Total:			0	75,000	75,000	0
38948	AP	NPR-A Impact Grant Program						
		1063 National Petroleum Reserve Fund				5,300,000	5,300,000	0
		Project Total:			0	5,300,000	5,300,000	0
44656	AP	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation						
		1004 General Fund Receipts	25,000	25,000	0			
		Project Total:	25,000	25,000	0			0
46756	AP	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant						
		1004 General Fund Receipts	73,000	73,000	0			
		Project Total:	73,000	73,000	0			0
Department of Commerce, Community, and Economic Development Total:			4,550,000	4,400,000	-150,000	14,642,000	13,930,000	-712,000
Department of Education and Early Development								
45448	AL	Deering K-12 School Improvements, Phase 2						
		1004 General Fund Receipts				871,196	871,196	0
		Project Total:			0	871,196	871,196	0
46370	AL	Kobuk K-12 Renovation/Addition						
		1004 General Fund Receipts				7,583,993	7,583,993	0
		Project Total:			0	7,583,993	7,583,993	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Arctic (HD 40)							
Department of Education and Early Development							
45450	AL Shungnak K-12 School Improvements, Phase 5						
	1004 General Fund Receipts				3,408,817	3,408,817	0
	Project Total:			0	3,408,817	3,408,817	0
Department of Education and Early Development Total:		0	0	0	11,864,006	11,864,006	0
Department of Environmental Conservation							
46419	AL Buckland: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				1,727,047	1,727,047	0
	1003 General Fund Match				756,270	756,270	0
	Project Total:			0	2,483,317	2,483,317	0
46396	AL Kiana: Facilities Master Plan						
	1002 Federal Receipts				33,750	33,750	0
	1003 General Fund Match				11,250	11,250	0
	Project Total:			0	45,000	45,000	0
46397	AL Kobuk: Master Plan Update						
	1002 Federal Receipts				33,750	33,750	0
	1003 General Fund Match				11,250	11,250	0
	Project Total:			0	45,000	45,000	0
46439	AL Kotzebue: Design and Construction of Water and Sewer Facilities						
	1002 Federal Receipts				2,212,245	2,212,245	0
	1003 General Fund Match				726,734	726,734	0
	Project Total:			0	2,938,979	2,938,979	0
45210	AP Monitoring of Dust Control Technologies in Rural Alaska						
	1004 General Fund Receipts				224,107	224,107	0
	Project Total:			0	224,107	224,107	0
46411	AL Shishmaref: Sanitation Facilities Master Plan						
	1002 Federal Receipts				75,000	75,000	0
	1003 General Fund Match				25,000	25,000	0
	Project Total:			0	100,000	100,000	0
Department of Environmental Conservation Total:		0	0	0	5,836,403	5,836,403	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Arctic (HD 40)							
Department of Fish and Game							
45368	AP Assessment of Pacific Salmon Resources in AYK, Northern Region						
	1004 General Fund Receipts	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
Department of Fish and Game Total:		150,000	150,000	0	0	0	0
Department of Military and Veterans Affairs							
45565	AL Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.						
	1002 Federal Receipts	486,900	486,900	0			
	1004 General Fund Receipts	718,100	718,100	0			
	Project Total:	1,205,000	1,205,000	0			0
Department of Military and Veterans Affairs Total:		1,205,000	1,205,000	0	0	0	0
Department of Transportation and Public Facilities							
41735	AL Barrow: Access Roads for the Barrow Arctic Research Center						
	1002 Federal Receipts				510,000	510,000	0
	Project Total:			0	510,000	510,000	0
38279	AL Dalton Highway: Milepost 274 to 289 Reconstruction						
	1002 Federal Receipts				11,250,000	11,250,000	0
	Project Total:			0	11,250,000	11,250,000	0
45483	AL Kotzebue: Airport Master Plan						
	1002 Federal Receipts				400,000	400,000	0
	Project Total:			0	400,000	400,000	0
40275	AL Kotzebue: Apron Expansion						
	1002 Federal Receipts				1,220,000	1,220,000	0
	Project Total:			0	1,220,000	1,220,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Arctic (HD 40)							
Department of Transportation and Public Facilities							
34547	AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection						
	1002 Federal Receipts				6,390,000	6,390,000	0
	Project Total:			0	6,390,000	6,390,000	0
Department of Transportation and Public Facilities Total:		0	0	0	19,770,000	19,770,000	0
Arctic (HD 40) Total:		5,905,000	5,755,000	-150,000	52,112,409	51,400,409	-712,000
General Fund Total:		5,418,100	5,268,100	-150,000	15,960,617	15,248,617	-712,000
Federal Total:		486,900	486,900	0	29,151,792	29,151,792	0
OtherTotal:		0	0	0	7,000,000	7,000,000	0
Arctic (HD 40) CombinedTotal:					58,017,409	57,155,409	-862,000
General Fund Combined Total:					21,378,717	20,516,717	-862,000
Federal Combined Total:					29,638,692	29,638,692	0
Other CombinedTotal:					7,000,000	7,000,000	0
Statewide (HD 1-40)							
Department of Administration							
45396	AP AOGCC Reservoir Depletion Studies Prior to Major Gas Sales						
	1004 General Fund Receipts	1,500,000	1,500,000	0			
	Project Total:	1,500,000	1,500,000	0			0
45346	AP Asset Management						
	1081 Information Services Fund	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
45653	AP Cost of Living Survey						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45395	AP Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement						
	1156 Receipt Supported Services	2,500,000	2,500,000	0			
	Project Total:	2,500,000	2,500,000	0			0
45352	AP Facilities Remediation						
	1081 Information Services Fund	2,700,000	2,700,000	0			
	Project Total:	2,700,000	2,700,000	0			0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Administration							
45354	AP Microsoft Directory Project Phase 3						
	1081 Information Services Fund	1,750,000	1,750,000	0			
	Project Total:	1,750,000	1,750,000	0			0
45376	AP Network Security						
	1081 Information Services Fund	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
45357	AP Public Building Fund Deferred Maintenance						
	1147 Public Building Fund	2,500,000	2,500,000	0			
	Project Total:	2,500,000	2,500,000	0			0
45400	AP Retirement and Benefits Combined Retirement System Upgrade						
	1004 General Fund Receipts	6,400	6,400	0			
	1017 Benefits Systems Receipts	103,400	103,400	0			
	1023 FICA Administration Fund Account	2,200	2,200	0			
	1029 Public Employees Retirement System Fund	167,100	167,100	0			
	1034 Teachers Retirement System Fund	66,700	66,700	0			
	1042 Judicial Retirement System	500	500	0			
	1045 National Guard & Naval Militia Retirement S	3,700	3,700	0			
	Project Total:	350,000	350,000	0			0
45348	AP Web Based Banking Services						
	1081 Information Services Fund	325,000	325,000	0			
	Project Total:	325,000	325,000	0			0
Department of Administration Total:		14,525,000	14,525,000	0	0	0	0
Department of Commerce, Community, and Economic Development							
45816	AP Alaska Air Carriers Association - Capstone Implementation						
	1004 General Fund Receipts				30,000	30,000	0
	Project Total:			0	30,000	30,000	0
45818	AP Alaska Association of School Boards - Consortium for Digital Learning Project Initiative						
	1004 General Fund Receipts				5,000,000	2,500,000	-2,500,000
	Project Total:			0	5,000,000	2,500,000	-2,500,000
46474	AP Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration						
	1004 General Fund Receipts	1,500,000	1,000,000	-500,000			
	Project Total:	1,500,000	1,000,000	-500,000			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Commerce, Community, and Economic Development								
44852	AP	Alaska Congress of Parents and Teachers - Military Coalition Meeting						
		1004 General Fund Receipts	40,000	40,000	0			
		Project Total:	40,000	40,000	0			0
44535	AP	Alaska Congress of Parents and Teachers - Program Improvements and Technology						
		1004 General Fund Receipts	525,000					
		Project Total:	525,000		-525,000			0
45811	AP	Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan						
		1012 Railbelt Energy Fund				2,500,000	2,500,000	0
		Project Total:			0	2,500,000	2,500,000	0
38950	AP	Alaska Energy Authority Energy Projects						
		1002 Federal Receipts				30,000,000	30,000,000	0
		1004 General Fund Receipts				10,000,000	10,000,000	0
		1007 Inter-Agency Receipts				500,000	500,000	0
		1108 Statutory Designated Program Receipts				500,000	500,000	0
		Project Total:			0	41,000,000	41,000,000	0
46806	AP	Alaska Energy Authority Renewable Energy Projects						
		1210 Renewable Energy Grant Fund				1,000	1,000	0
		Project Total:			0	1,000	1,000	0
45819	AP	Alaska Family Medicine Residency Program - Residency Program						
		1004 General Fund Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
46218	AP	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative						
		1004 General Fund Receipts				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
45822	AP	Alaska Primary Care Association – Health Information Technology Network for Community Health Centers						
		1004 General Fund Receipts				2,500,000	2,500,000	0
		Project Total:			0	2,500,000	2,500,000	0
45826	AP	Alaska School Activities Association – Substance Abuse Education & Prevention Program						
		1004 General Fund Receipts				325,000		
		Project Total:			0	325,000		-325,000
45829	AP	Alaska Village Initiatives - Project Code Red						
		1004 General Fund Receipts				2,040,000	1,000,000	-1,040,000
		Project Total:			0	2,040,000	1,000,000	-1,040,000

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Commerce, Community, and Economic Development							
46484	AP American Red Cross of Alaska - Service to Armed Forces Program						
	1004 General Fund Receipts	125,000	125,000	0			
	Project Total:	125,000	125,000	0			0
38713	AP Arctic Power						
	1004 General Fund Receipts	250,000	120,000	-130,000			
	Project Total:	250,000	120,000	-130,000			0
41959	AP Arctic Winter Games Team Alaska - Games Participation						
	1004 General Fund Receipts				400,000	250,000	-150,000
	Project Total:			0	400,000	250,000	-150,000
45847	AP Blood Bank of Alaska - Facility Upgrade and Expansion						
	1004 General Fund Receipts				350,000	350,000	0
	Project Total:			0	350,000	350,000	0
38946	AP Community Block Grants						
	1002 Federal Receipts				6,030,000	6,030,000	0
	1003 General Fund Match				70,000	70,000	0
	Project Total:			0	6,100,000	6,100,000	0
32590	AP Electrical Emergencies Program						
	1004 General Fund Receipts				250,000	250,000	0
	1065 Rural Electrification Revolving Loan Fund	80,400	80,400	0			
	Project Total:	80,400	80,400	0	250,000	250,000	0
46790	AP Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction						
	1004 General Fund Receipts	377,500	188,750	-188,750			
	Project Total:	377,500	188,750	-188,750			0
45870	AP Hope Community Resources, Inc. - Various Statewide Capital Projects						
	1004 General Fund Receipts				800,000	400,000	-400,000
	Project Total:			0	800,000	400,000	-400,000
45874	AP Inter-Island Ferry Authority - Northern Route Development Assistance						
	1197 Alaska Capital Income Fund				500,000	500,000	0
	Project Total:			0	500,000	500,000	0
45298	AP Investigation System Integration						
	1156 Receipt Supported Services	225,000	225,000	0			
	1175 Business License and Corporation Filing Fe	225,000	225,000	0			
	Project Total:	450,000	450,000	0			0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Commerce, Community, and Economic Development							
45296	AP Licensing Document Imaging and Archival System						
	1156 Receipt Supported Services	600,000	600,000	0			
	1175 Business License and Corporation Filing Fe	600,000	600,000	0			
	Project Total:	1,200,000	1,200,000	0			0
46252	AP Life Alaska Donor Services, Inc. - Promotion of the Donation Program						
	1202 Anatomical Gift Awareness Fund				55,000	55,000	0
	Project Total:			0	55,000	55,000	0
40242	AP Manufacturing Extension Program						
	1004 General Fund Receipts	806,401	806,401	0			
	Project Total:	806,401	806,401	0			0
45883	AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades						
	1004 General Fund Receipts				1,250,000	1,250,000	0
	Project Total:			0	1,250,000	1,250,000	0
40056	AP Organization Grant						
	1004 General Fund Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0
45293	AP Professional Licensing Website Development						
	1156 Receipt Supported Services	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45292	AP Public Information System Security						
	1156 Receipt Supported Services	250,000	250,000	0			
	1175 Business License and Corporation Filing Fe	250,000	250,000	0			
	Project Total:	500,000	500,000	0			0
45699	AP Re-Engineering Insurance Business Processes						
	1156 Receipt Supported Services	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
45907	AP Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition						
	1197 Alaska Capital Income Fund				550,000	275,000	-275,000
	Project Total:			0	550,000	275,000	-275,000
46472	AP State Regional Cruise Ship Impact Study						
	1004 General Fund Receipts	350,000					
	Project Total:	350,000		-350,000			0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Commerce, Community, and Economic Development							
45910	AP Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living						
	1004 General Fund Receipts				250,000	125,000	-125,000
	Project Total:			0	250,000	125,000	-125,000
45409	AP Tourism Economic Impact Study						
	1004 General Fund Receipts	100,000	100,000	0			
	Project Total:	100,000	100,000	0			0
Department of Commerce, Community, and Economic Development Total:		8,704,301	7,010,551	-1,693,750	66,601,000	61,786,000	-4,815,000
Department of Corrections							
45637	AP Annual Facilities Maintenance and Repairs						
	1004 General Fund Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
41516	AP Community Jails Repairs, Renovations, and Equipment						
	1004 General Fund Receipts				200,000	200,000	0
	Project Total:			0	200,000	200,000	0
45247	AP Information Technology Systems Implementation and Replacement						
	1004 General Fund Receipts				1,750,000	1,750,000	0
	Project Total:			0	1,750,000	1,750,000	0
45248	AP Inmate Health Care Medical and Dental Equipment Replacement						
	1004 General Fund Receipts				133,700	133,700	0
	Project Total:			0	133,700	133,700	0
41515	AP Institution Equipment Replacement						
	1004 General Fund Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
Department of Corrections Total:		0	0	0	6,083,700	6,083,700	0
Department of Education and Early Development							
46713	AP Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants						
	1004 General Fund Receipts	2,500,000	2,500,000	0			
	Project Total:	2,500,000	2,500,000	0			0
45356	AP Outreach and Compliance Access Database Project						
	1106 Alaska Post-Secondary Education Commis:	40,000	40,000	0			
	Project Total:	40,000	40,000	0			0
Department of Education and Early Development Total:		2,540,000	2,540,000	0	0	0	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Environmental Conservation							
46414	AL Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies						
	1002 Federal Receipts				10,000,000	10,000,000	0
	1108 Statutory Designated Program Receipts				500,000	500,000	0
	Project Total:			0	10,500,000	10,500,000	0
46852	AP Dilution of Effluent Study						
	1004 General Fund Receipts				135,000	135,000	0
	Project Total:			0	135,000	135,000	0
Department of Environmental Conservation Total:		0	0	0	10,635,000	10,635,000	0
Department of Fish and Game							
45374	AP Crew Member Fishing Participation Database Design/Development						
	1024 Fish and Game Fund	150,000	150,000	0			
	Project Total:	150,000	150,000	0			0
45688	AP Installation of Capstone Avionics for Wildlife Conservation Aircraft						
	1004 General Fund Receipts	125,000	125,000	0			
	Project Total:	125,000	125,000	0			0
45358	AP Licensing Point of Sale System						
	1024 Fish and Game Fund	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
45755	AP Mixed Stock Salmon Fishery Assessment						
	1004 General Fund Receipts				4,556,700	4,556,700	0
	Project Total:			0	4,556,700	4,556,700	0
33647	AP Pacific Coastal Salmon Recovery Fund						
	1002 Federal Receipts				22,000,000	22,000,000	0
	Project Total:			0	22,000,000	22,000,000	0
30432	AP Sport Fish Recreational Boating Access						
	1002 Federal Receipts				2,325,000	2,325,000	0
	1024 Fish and Game Fund				775,000	775,000	0
	Project Total:			0	3,100,000	3,100,000	0
42983	AP Sport Fisheries Hatchery Construction Investment Earnings						
	1173 Miscellaneous Earnings				6,000,000	6,000,000	0
	Project Total:			0	6,000,000	6,000,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Fish and Game							
45484	AL Statewide Facility Roofing and Siding Replacement Projects						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
45491	AL Statewide Field Camp Housing Replacement Projects						
	1004 General Fund Receipts	250,000	250,000	0			
	Project Total:	250,000	250,000	0			0
45381	AP Subsistence Technical and Scientific Reporting Integration into Department Database						
	1004 General Fund Receipts	127,400	127,400	0			
	Project Total:	127,400	127,400	0			0
Department of Fish and Game Total:		1,252,400	1,252,400	0	35,656,700	35,656,700	0
Office of the Governor							
38524	AP Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)						
	1185 Election Fund (HAVA)				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
Office of the Governor Total:		0	0	0	100,000	100,000	0
Department of Health and Social Services							
45673	AP Alaska Psychiatric Institute Automation						
	1108 Statutory Designated Program Receipts	1,200,000	1,200,000	0			
	Project Total:	1,200,000	1,200,000	0			0
42853	AP Electronic Vital Record Registration System						
	1004 General Fund Receipts				3,724,500	3,724,500	0
	Project Total:			0	3,724,500	3,724,500	0
42856	AP Eligibility Information System Maintenance						
	1002 Federal Receipts				163,400	163,400	0
	1003 General Fund Match				159,100	159,100	0
	1004 General Fund Receipts				105,300	105,300	0
	Project Total:			0	427,800	427,800	0
33443	AP Emergency Medical Services - Emergency Communications						
	1004 General Fund Receipts				265,000	265,000	0
	Project Total:			0	265,000	265,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Health and Social Services							
42837	AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project						
	1003 General Fund Match				425,000	425,000	0
	Project Total:			0	425,000	425,000	0
42854	AP Evaluate Eligibility Information System Alternatives, Phase 2						
	1002 Federal Receipts				389,700	389,700	0
	1003 General Fund Match				389,700	389,700	0
	1004 General Fund Receipts				84,900	84,900	0
	Project Total:			0	864,300	864,300	0
42858	AP Fraud Case Management System Replacement						
	1002 Federal Receipts				113,900	113,900	0
	1003 General Fund Match				110,900	110,900	0
	1004 General Fund Receipts				73,400	73,400	0
	Project Total:			0	298,200	298,200	0
35721	AP Information Services Security Enhancements						
	1002 Federal Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
31862	AP Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment						
	1002 Federal Receipts				7,600	7,600	0
	1003 General Fund Match				750,000	750,000	0
	Project Total:			0	757,600	757,600	0
32446	AP Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff						
	1002 Federal Receipts				87,800	87,800	0
	1003 General Fund Match				399,700	399,700	0
	1004 General Fund Receipts				350,300	350,300	0
	Project Total:			0	837,800	837,800	0
	Department of Health and Social Services Total:	1,200,000	1,200,000	0	8,600,200	8,600,200	0
Department of Labor and Workforce Development							
45246	AP Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory						
	1004 General Fund Receipts	600,000	600,000	0			
	Project Total:	600,000	600,000	0			0
45289	AP Business Services Management Information System						
	1004 General Fund Receipts	3,700,000	3,700,000	0			
	Project Total:	3,700,000	3,700,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Labor and Workforce Development							
45221	AP Labor Standards Certified Payroll System Enhancements						
	1004 General Fund Receipts	160,700	160,700	0			
	Project Total:	160,700	160,700	0			0
45284	AP Vocational Rehabilitation Accounting Interface with AKSAS						
	1004 General Fund Receipts	250,000	250,000	0			
	Project Total:	250,000	250,000	0			0
Department of Labor and Workforce Development Total:		4,710,700	4,710,700	0	0	0	0
Department of Law							
45361	AP CRIMES Database Upgrade						
	1004 General Fund Receipts	200,000	200,000	0			
	Project Total:	200,000	200,000	0			0
Department of Law Total:		200,000	200,000	0	0	0	0
Department of Military and Veterans Affairs							
40060	AP Alaska Aviation Safety Project						
	1004 General Fund Receipts				500,000	500,000	0
	Project Total:			0	500,000	500,000	0
42900	AP Army Guard Facilities Projects						
	1002 Federal Receipts				750,000	750,000	0
	1003 General Fund Match				750,000	750,000	0
	Project Total:			0	1,500,000	1,500,000	0
43330	AP Compliance Cleanup Site Restoration						
	1002 Federal Receipts				5,000,000	5,000,000	0
	Project Total:			0	5,000,000	5,000,000	0
46340	AP Emergency Response Plans						
	1004 General Fund Receipts				400,000	400,000	0
	Project Total:			0	400,000	400,000	0
45174	AP Improved Communications for Emergency Response (ICER)						
	1002 Federal Receipts				3,200,000	3,200,000	0
	1003 General Fund Match				800,000	800,000	0
	Project Total:			0	4,000,000	4,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Military and Veterans Affairs							
42898	AP National Guard Counterdrug Support Program						
	1002 Federal Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
42901	AP State Homeland Security Grant Program						
	1002 Federal Receipts				9,500,000	9,500,000	0
	Project Total:			0	9,500,000	9,500,000	0
Department of Military and Veterans Affairs Total:		0	0	0	21,000,000	21,000,000	0
Department of Natural Resources							
6855	AP Abandoned Mine Lands Reclamation Federal Program						
	1002 Federal Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0
40082	AP AK Coastal Management Federal Pass Through Grants						
	1002 Federal Receipts				1,360,000	1,360,000	0
	Project Total:			0	1,360,000	1,360,000	0
32553	AP Alaska Boating Safety Program						
	1002 Federal Receipts				1,000,000	1,000,000	0
	1195 Special Vehicle Registration Receipts				200,000	200,000	0
	Project Total:			0	1,200,000	1,200,000	0
43300	AP Alaska Energy Inventory Project Completion of Phase 1						
	1004 General Fund Receipts				350,000	350,000	0
	Project Total:			0	350,000	350,000	0
41410	AP Alaska Land Mobile Radio - FCC Narrowbanding Phase 2						
	1004 General Fund Receipts	450,000	450,000	0			
	Project Total:	450,000	450,000	0			0
45260	AP CO2 Sequestration Assessment Phase 1						
	1002 Federal Receipts				200,000	200,000	0
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	300,000	300,000	0
41648	AP Coastal Impact Assistance Program (CIAP)						
	1002 Federal Receipts				3,000,000	3,000,000	0
	Project Total:			0	3,000,000	3,000,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Natural Resources							
45256	AP Cook Inlet Energy Assessment						
	1004 General Fund Receipts	260,000	260,000	0			
	Project Total:	260,000	260,000	0			0
37762	AP Cooperative Water Resource Program - Division of Mining, Land and Water						
	1108 Statutory Designated Program Receipts	300,000	300,000	0			
	Project Total:	300,000	300,000	0			0
45693	AP Cooperative Water Resource Program - Office of Habitat Management & Permitting						
	1108 Statutory Designated Program Receipts	300,000	300,000	0			
	Project Total:	300,000	300,000	0			0
45269	AP DNR Document Management System						
	1004 General Fund Receipts	1,200,000	1,200,000	0			
	Project Total:	1,200,000	1,200,000	0			0
45270	AP DNR Information Technology Infrastructure Upgrades Phase 1						
	1004 General Fund Receipts	276,000	276,000	0			
	Project Total:	276,000	276,000	0			0
45262	AP EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez						
	1018 Exxon Valdez Oil Spill Settlement	1,513,000	1,513,000	0			
	Project Total:	1,513,000	1,513,000	0			0
37769	AP Federal and Local Government Funded Forest Resource and Fire Program Projects						
	1002 Federal Receipts				2,200,000	2,200,000	0
	1108 Statutory Designated Program Receipts				800,000	800,000	0
	Project Total:			0	3,000,000	3,000,000	0
41432	AP Fire Fighting Equipment Replacement Phase 2						
	1004 General Fund Receipts				500,000	500,000	0
	Project Total:			0	500,000	500,000	0
34881	AP Forest Legacy Federal Grant Program						
	1002 Federal Receipts				2,516,500	2,516,500	0
	Project Total:			0	2,516,500	2,516,500	0
41415	AP Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2						
	1004 General Fund Receipts	600,000	600,000	0			
	Project Total:	600,000	600,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Natural Resources							
45257	AP Geologic Hazards Associated with Climate Change Phase 1 1004 General Fund Receipts	330,000	330,000	0			
	Project Total:	330,000	330,000	0			0
45283	AP Implement Electronic Document Recording 1156 Receipt Supported Services	120,000	120,000	0			
	Project Total:	120,000	120,000	0			0
32552	AP Land and Water Conservation Fund Federal Grant Program 1002 Federal Receipts				600,000	600,000	0
	Project Total:			0	600,000	600,000	0
38886	AP Land Sales - New Subdivision Development 1153 State Land Disposal Income Fund	2,614,000	2,614,000	0			
	Project Total:	2,614,000	2,614,000	0			0
6865	AP National Historic Preservation Fund Federal Grant Program 1002 Federal Receipts 1003 General Fund Match				1,000,000 50,000	1,000,000 50,000	0 0
	Project Total:			0	1,050,000	1,050,000	0
6854	AP National Recreational Trail Grants Federal Program 1002 Federal Receipts				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
43369	AP Palmer Plant Material Center - Virus Free Seed Potato Project 1004 General Fund Receipts	130,000					
	Project Total:	130,000		-130,000			0
45264	AP Reforestation in Southcentral and Interior Alaska 1004 General Fund Receipts	370,000	370,000	0			
	Project Total:	370,000	370,000	0			0
38480	AP Remote Recreational Cabin Sites Surveys and Appraisals 1153 State Land Disposal Income Fund	1,011,500	1,011,500	0			
	Project Total:	1,011,500	1,011,500	0			0
45278	AP Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope 1004 General Fund Receipts	4,000,000	4,000,000	0			
	Project Total:	4,000,000	4,000,000	0			0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Natural Resources							
33690	AP Snowmobile Trail Development and Program Grants						
	1195 Special Vehicle Registration Receipts	250,000	250,000	0			
	Project Total:	250,000	250,000	0			0
45281	AP South Denali Visitor and Cruise Passenger Access Road Design and Construction						
	1004 General Fund Receipts				6,400,000	6,400,000	0
	1207 Regional Cruise Ship Impact Fund				2,500,000	2,500,000	0
	Project Total:			0	8,900,000	8,900,000	0
6843	AP State Park Emergency Repairs						
	1004 General Fund Receipts	400,000	400,000	0			
	Project Total:	400,000	400,000	0			0
38878	AL State Parks Deferred Maintenance						
	1004 General Fund Receipts	5,228,000	5,228,000	0			
	Project Total:	5,228,000	5,228,000	0			0
43321	AP State Parks Maintenance Projects						
	1004 General Fund Receipts				850,000	850,000	0
	Project Total:	0	0	0	850,000	850,000	0
42062	AP Statewide Digital Mapping Initiative Year 3						
	1002 Federal Receipts				2,000,000	2,000,000	0
	1004 General Fund Receipts				2,000,000	2,000,000	0
	Project Total:			0	4,000,000	4,000,000	0
38872	AP Unified Permit Project - Completion of Phase 4						
	1004 General Fund Receipts	800,000	800,000	0			
	Project Total:	800,000	800,000	0			0
33955	AP Wildland Fire Truck Replacement Phase 1						
	1004 General Fund Receipts	625,000	625,000	0			
	Project Total:	625,000	625,000	0			0
	Department of Natural Resources Total:	20,777,500	20,647,500	-130,000	32,126,500	32,126,500	0
Department of Public Safety							
45321	AP Active Directory Development						
	1004 General Fund Receipts	300,000	300,000	0			
	Project Total:	300,000	300,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Public Safety								
6121	AP	Aircraft and Vessel Repair and Maintenance						
		1004 General Fund Receipts	1,000,000	1,000,000	0			
		Project Total:	1,000,000	1,000,000	0			0
41544	AP	APSIN Redesign, Year 3 of 3-Year Plan						
		1002 Federal Receipts	2,000,000	2,000,000	0			
		1004 General Fund Receipts	5,000,000	5,000,000	0			
		Project Total:	7,000,000	7,000,000	0			0
45304	AP	AST Communication Equipment						
		1004 General Fund Receipts	512,000	512,000	0			
		Project Total:	512,000	512,000	0			0
37774	AP	AST Law Enforcement Equipment Replacement						
		1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
45337	AP	AST Mobile Data Computers						
		1004 General Fund Receipts	480,000	480,000	0			
		Project Total:	480,000	480,000	0			0
45336	AP	AST Records Management System						
		1004 General Fund Receipts	950,000	950,000	0			
		Project Total:	950,000	950,000	0			0
45300	AP	AWT Law Enforcement Equipment Replacement						
		1004 General Fund Receipts	475,000	475,000	0			
		Project Total:	475,000	475,000	0			0
45612	AL	Crime Lab Facility Repair and Improvements						
		1004 General Fund Receipts				63,462	63,462	0
		Project Total:			0	63,462	63,462	0
45325	AP	Crime Laboratory Equipment Replacement						
		1004 General Fund Receipts	100,000	100,000	0			
		Project Total:	100,000	100,000	0			0
45401	AP	Data Exchange with MAJIC Agencies						
		1004 General Fund Receipts	600,000	600,000	0			
		Project Total:	600,000	600,000	0			0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Public Safety							
45524	AP Facilities Engineering Assessments, Repair, and Improvements						
	1004 General Fund Receipts	350,000	350,000	0			
	Project Total:	350,000	350,000	0			0
45328	AP Fingerprint Card AST Case Image Archive						
	1004 General Fund Receipts	700,000	700,000	0			
	Project Total:	700,000	700,000	0			0
42920	AP Fire Training Engine for Southeast Regional Training Center						
	1004 General Fund Receipts	350,000	350,000	0			
	Project Total:	350,000	350,000	0			0
35825	AP Marine Fisheries Patrol Improvements						
	1002 Federal Receipts	2,000,000	2,000,000	0			
	Project Total:	2,000,000	2,000,000	0			0
45316	AP Modernize Supply Inventory, Delivery Order, and Arms Databases						
	1004 General Fund Receipts	50,000	25,000	-25,000			
	Project Total:	50,000	25,000	-25,000			0
38479	AP Rural Law Enforcement Training and Equipment						
	1002 Federal Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
45618	AL Rural Trooper Office and Housing Repairs / Renovation						
	1004 General Fund Receipts				383,958	383,958	0
	Project Total:			0	383,958	383,958	0
45329	AP TraCS Project (Traffic and Criminal Software)						
	1004 General Fund Receipts	900,000	900,000	0			
	Project Total:	900,000	900,000	0			0
Department of Public Safety Total:		17,267,000	17,242,000	-25,000	447,420	447,420	0
Department of Revenue							
6350	AP AHFC Competitive Grants for Public Housing						
	1002 Federal Receipts				750,000	750,000	0
	1139 AHFC Dividend				250,000	250,000	0
	Project Total:			0	1,000,000	1,000,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Revenue								
41531	AP	AHFC Denali Commission Projects						
		1002 Federal Receipts				7,000,000	7,000,000	0
		Project Total:			0	7,000,000	7,000,000	0
6351	AP	AHFC Energy Efficiency Monitoring Research						
		1139 AHFC Dividend				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
6348	AP	AHFC Federal and Other Competitive Grants						
		1002 Federal Receipts				3,000,000	3,000,000	0
		1139 AHFC Dividend				1,500,000	1,500,000	0
		Project Total:			0	4,500,000	4,500,000	0
6342	AP	AHFC Housing and Urban Development Capital Fund Program						
		1002 Federal Receipts				3,200,000	3,200,000	0
		Project Total:			0	3,200,000	3,200,000	0
6347	AP	AHFC Housing and Urban Development Federal HOME Grant						
		1002 Federal Receipts				3,450,000	3,450,000	0
		1139 AHFC Dividend				750,000	750,000	0
		Project Total:			0	4,200,000	4,200,000	0
37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing						
		1139 AHFC Dividend				8,000,000	8,000,000	0
		Project Total:			0	8,000,000	8,000,000	0
45383	AP	AHFC Human Resource/Payroll Implementation						
		1139 AHFC Dividend				387,900	387,900	0
		Project Total:			0	387,900	387,900	0
6332	AP	AHFC Low Income Weatherization						
		1002 Federal Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
43079	AP	AHFC Prison Expansion and Renovations						
		1108 Statutory Designated Program Receipts				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
45379	AP	AHFC Public Housing Software Replacement Project						
		1139 AHFC Dividend				1,250,000	1,250,000	0
		Project Total:			0	1,250,000	1,250,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Revenue								
6334	AP	AHFC Senior Citizens Housing Development Program 1139 AHFC Dividend				6,000,000	6,000,000	0
		Project Total:			0	6,000,000	6,000,000	0
32526	AP	AHFC State Energy Program Special Projects 1002 Federal Receipts 1139 AHFC Dividend				150,000	150,000	0
		Project Total:			0	180,000	180,000	0
45389	AP	AHFC Statewide ADA Improvements 1139 AHFC Dividend				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
45388	AP	AHFC Statewide Energy Improvements 1139 AHFC Dividend				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
40068	AP	AHFC Statewide Project Improvements 1139 AHFC Dividend				2,500,000	2,500,000	0
		Project Total:			0	2,500,000	2,500,000	0
6323	AP	AHFC Supplemental Housing Development Program 1139 AHFC Dividend				8,000,000	8,000,000	0
		Project Total:			0	8,000,000	8,000,000	0
46775	AP	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use 1004 General Fund Receipts	4,000,000	4,000,000	0			
		Project Total:	4,000,000	4,000,000	0			0
42945	AP	Child Support Services Computer Replacement Project - Phase 4 1002 Federal Receipts 1156 Receipt Supported Services				128,040	128,040	0
		Project Total:			0	194,000	194,000	0
45343	AP	Corporate Tax / Motor Fuel Tax System Replacement 1004 General Fund Receipts				830,000	830,000	0
		Project Total:			0	830,000	830,000	0
45344	AP	Mining Tax System Replacement 1004 General Fund Receipts				460,000	460,000	0
		Project Total:			0	460,000	460,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Revenue							
45340	AP Oil and Gas Production Tax System Replacement						
	1004 General Fund Receipts				2,620,800	2,620,800	0
	Project Total:			0	2,620,800	2,620,800	0
42933	AP Permanent Fund Dividend Computer Replacement Project - Phase 4						
	1050 Permanent Fund Dividend Fund				125,000	125,000	0
	Project Total:			0	125,000	125,000	0
46206	AP Permanent Fund Dividend Payment and Collection System Replacement						
	1050 Permanent Fund Dividend Fund	500,000	500,000	0			
	Project Total:	500,000	500,000	0			0
45545	AP PowerBuilder Replacement Feasibility Study						
	1004 General Fund Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
	Department of Revenue Total:	4,500,000	4,500,000	0	55,747,700	55,747,700	0
Department of Transportation and Public Facilities							
41536	AL Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects						
	1002 Federal Receipts				1,000,000	1,000,000	0
	Project Total:			0	1,000,000	1,000,000	0
42960	AL Advanced Project Definition for Denali Commission						
	1004 General Fund Receipts				100,000	100,000	0
	Project Total:			0	100,000	100,000	0
30633	AP Airport Deferred Maintenance						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
38425	AL Alaska International Airport System: Development Fund						
	1027 International Airport Revenue Fund				7,000,000	7,000,000	0
	Project Total:			0	7,000,000	7,000,000	0
42001	AP Alaska Marine Highway System - Vessel and Facility Deferred Maintenance						
	1004 General Fund Receipts				2,000,000	2,000,000	0
	Project Total:			0	2,000,000	2,000,000	0
30624	AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation						
	1004 General Fund Receipts				9,900,000	9,900,000	0
	Project Total:			0	9,900,000	9,900,000	0

FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008

Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
40380	AL	Alaska Marine Highway: Mainline Ferry Refurbishment						
		1002 Federal Receipts				17,500,000	17,500,000	0
		Project Total:			0	17,500,000	17,500,000	0
6391	AP	Americans with Disabilities Act Compliance Projects						
		1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
45294	AP	Americans with Disabilities Act Transition Plan Update						
		1004 General Fund Receipts	200,000	200,000	0			
		Project Total:	200,000	200,000	0			0
32534	AP	Capital Improvement Program Equipment Replacement						
		1061 Capital Improvement Project Receipts	1,500,000	1,500,000	0			
		Project Total:	1,500,000	1,500,000	0			0
41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment						
		1002 Federal Receipts				15,000,000	15,000,000	0
		Project Total:			0	15,000,000	15,000,000	0
39176	AL	Central Region: Snow Removal Equipment						
		1002 Federal Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
39893	AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security						
		1002 Federal Receipts				3,300,000	3,300,000	0
		Project Total:			0	3,300,000	3,300,000	0
34752	AL	Commercial Vehicle Enforcement Program						
		1002 Federal Receipts				1,400,000	1,400,000	0
		Project Total:			0	1,400,000	1,400,000	0
31375	AL	Cooperative Reimbursable Projects						
		1002 Federal Receipts				1,500,000	1,500,000	0
		1108 Statutory Designated Program Receipts				46,500,000	46,500,000	0
		Project Total:			0	48,000,000	48,000,000	0
36453	AL	Corps of Engineers Feasibility Studies - State Match						
		1004 General Fund Receipts	750,000	750,000	0			
		Project Total:	750,000	750,000	0			0
41390	AP	Dalton Highway Including Surfacing Materials						
		1004 General Fund Receipts	5,000,000	5,000,000	0			

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
41390	AL	Dalton Highway Including Surfacing Materials						
		1008 General Obligation Bonds				14,000,000	14,000,000	0
		Project Total:	5,000,000	5,000,000	0	14,000,000	14,000,000	0
45364	AL	Digital Imaging Data Collection						
		1002 Federal Receipts				434,100	434,100	0
		Project Total:			0	434,100	434,100	0
45200	AP	Dust Suppression Project - Water Trucks and Trailers						
		1004 General Fund Receipts	650,000	650,000	0			
		Project Total:	650,000	650,000	0			0
43049	AL	Electronic Transmission of Citation Data						
		1002 Federal Receipts				1,200,000	1,200,000	0
		Project Total:			0	1,200,000	1,200,000	0
30634	AP	Emergency and Non-Routine Repairs						
		1004 General Fund Receipts	85,000	85,000	0			
		Project Total:	85,000	85,000	0			0
45575	AL	Exterior Door Repair or Replacement						
		1004 General Fund Receipts	490,000	490,000	0			
		Project Total:	490,000	490,000	0			0
45572	AL	Exterior Siding Repair and Replacement						
		1004 General Fund Receipts	1,952,000	1,952,000	0			
		Project Total:	1,952,000	1,952,000	0			0
30632	AP	Facilities Deferred Maintenance and Critical Repairs						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
31376	AL	Federal Contingency Projects						
		1002 Federal Receipts				15,000,000	15,000,000	0
		Project Total:			0	15,000,000	15,000,000	0
38424	AL	Federal Emergency Projects						
		1002 Federal Receipts				10,000,000	10,000,000	0
		Project Total:			0	10,000,000	10,000,000	0
30643	AL	Federal Transit Administration Grants						
		1002 Federal Receipts				9,000,000	9,000,000	0
		Project Total:			0	9,000,000	9,000,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
6896	AL	Federal-Aid Aviation State Match						
		1003 General Fund Match				9,200,000	9,200,000	0
		Project Total:			0	9,200,000	9,200,000	0
32609	AL	Federal-Aid Highway State Match						
		1003 General Fund Match				12,892,400	12,892,400	0
		1139 AHFC Dividend				17,807,600	17,807,600	0
		1140 AIDEA Dividend				5,800,000	5,800,000	0
		1150 ASLC Dividend				4,100,000	4,100,000	0
		Project Total:			0	40,600,000	40,600,000	0
45587	AL	Fire Alarms and Suppression Systems						
		1004 General Fund Receipts	50,000	50,000	0			
		Project Total:	50,000	50,000	0			0
7090	AP	Harbor Deferred Maintenance						
		1004 General Fund Receipts	650,000	650,000	0			
		Project Total:	650,000	650,000	0			0
7091	AP	Harbor Program Development						
		1003 General Fund Match	400,000	400,000	0			
		Project Total:	400,000	400,000	0			0
41539	AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface						
		1002 Federal Receipts				287,750	287,750	0
		Project Total:			0	287,750	287,750	0
30631	AP	Highway Deferred Maintenance						
		1004 General Fund Receipts	3,000,000	3,000,000	0			
		Project Total:	3,000,000	3,000,000	0			0
45198	AP	Highway Maintenance Vehicle Replacement and Safety Equipment						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
33485	AL	Highway Safety Grants Program						
		1002 Federal Receipts				5,500,000	5,500,000	0
		Project Total:			0	5,500,000	5,500,000	0
46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting						
		1004 General Fund Receipts	600,000	600,000	0			
		Project Total:	600,000	600,000	0			0

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Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
45578	AL	Major Facility Maintenance or Replacement						
		1004 General Fund Receipts	1,050,000	1,050,000	0			
		Project Total:	1,050,000	1,050,000	0			0
45197	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement						
		1004 General Fund Receipts	516,000	516,000	0			
		Project Total:	516,000	516,000	0			0
45579	AL	Miscellaneous Interior Repairs						
		1004 General Fund Receipts	440,000	440,000	0			
		Project Total:	440,000	440,000	0			0
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment						
		1002 Federal Receipts				23,000,000	23,000,000	0
		Project Total:			0	23,000,000	23,000,000	0
39130	AL	Northern Region: Snow Removal Equipment						
		1002 Federal Receipts	2,805,000	2,805,000	0			
		Project Total:	2,805,000	2,805,000	0			0
45577	AL	Oil/Water Separators and Fuel Tank Replacement						
		1004 General Fund Receipts	1,431,000	1,431,000	0			
		Project Total:	1,431,000	1,431,000	0			0
41923	AL	Other Federal Program Match						
		1003 General Fund Match				2,038,000	2,038,000	0
		Project Total:			0	2,038,000	2,038,000	0
42935	AP	Parks Highway Weight Restrictions						
		1004 General Fund Receipts	2,000,000	2,000,000	0			
		Project Total:	2,000,000	2,000,000	0			0
45626	AL	Parks Highway: Weight Restriction Elimination Program						
		1008 General Obligation Bonds				15,000,000	15,000,000	0
		Project Total:			0	15,000,000	15,000,000	0
43050	AL	Performance and Registration Information Systems Management (PRISM)						
		1002 Federal Receipts				50,000	50,000	0
		Project Total:			0	50,000	50,000	0
45669	AP	Ports and Harbors Long Range Transportation Plan						
		1004 General Fund Receipts	250,000	250,000	0			
		Project Total:	250,000	250,000	0			0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
39356	AP	Resource Development Roads						
		1004 General Fund Receipts	3,000,000	3,000,000	0			
		Project Total:	3,000,000	3,000,000	0			0
41535	AL	Road Weather Information System (RWIS) Deployment						
		1002 Federal Receipts				510,000	510,000	0
		Project Total:			0	510,000	510,000	0
45570	AL	Roof Repair and Replacement						
		1004 General Fund Receipts	3,952,000	3,952,000	0			
		Project Total:	3,952,000	3,952,000	0			0
41384	AL	Safe Routes to Schools						
		1002 Federal Receipts				1,600,000	1,600,000	0
		Project Total:			0	1,600,000	1,600,000	0
45193	AP	Seward Highway Maintenance Station Replacement						
		1004 General Fund Receipts	3,200,000	3,200,000	0			
		Project Total:	3,200,000	3,200,000	0			0
30628	AP	State Equipment Fleet Replacement						
		1026 Highways/Equipment Working Capital Fund	15,000,000	15,000,000	0			
		Project Total:	15,000,000	15,000,000	0			0
41394	AP	Statewide Anti-icing Program						
		1004 General Fund Receipts	500,000	500,000	0			
		Project Total:	500,000	500,000	0			0
45202	AP	Statewide Emergency Bridge Repair						
		1004 General Fund Receipts	1,000,000	1,000,000	0			
		Project Total:	1,000,000	1,000,000	0			0
42072	AP	Statewide Rural Airport Safety Improvements						
		1004 General Fund Receipts	3,000,000	3,000,000	0			
		Project Total:	3,000,000	3,000,000	0			0
34018	AL	Statewide Safety Program						
		1002 Federal Receipts				11,800,000	11,800,000	0
		Project Total:			0	11,800,000	11,800,000	0
36247	AL	Statewide: Aviation Preconstruction						
		1002 Federal Receipts				18,000,000	18,000,000	0
		Project Total:			0	18,000,000	18,000,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
36241	AL	Statewide: Aviation Systems Plan Update						
		1002 Federal Receipts	3,600,000	3,600,000	0			
		Project Total:	3,600,000	3,600,000	0			0
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program						
		1002 Federal Receipts				5,000,000	5,000,000	0
		Project Total:			0	5,000,000	5,000,000	0
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program						
		1002 Federal Receipts				600,000	600,000	0
		Project Total:			0	600,000	600,000	0
36185	AL	Statewide: Civil Rights Program						
		1002 Federal Receipts				100,000	100,000	0
		Project Total:			0	100,000	100,000	0
38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects						
		1002 Federal Receipts				5,500,000	5,500,000	0
		Project Total:			0	5,500,000	5,500,000	0
46335	AL	Statewide: Emergency Bridge Repair						
		1008 General Obligation Bonds				20,000,000	20,000,000	0
		Project Total:			0	20,000,000	20,000,000	0
45679	AL	Statewide: Enhanced Pavement Markings						
		1002 Federal Receipts				2,000,000	2,000,000	0
		Project Total:			0	2,000,000	2,000,000	0
36446	AL	Statewide: Highway Fuel Tax Enforcement						
		1002 Federal Receipts				100,000	100,000	0
		Project Total:			0	100,000	100,000	0
39084	AL	Statewide: Highway Safety Improvement Program (HSIP)						
		1002 Federal Receipts				5,000,000	5,000,000	0
		Project Total:			0	5,000,000	5,000,000	0
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)						
		1002 Federal Receipts				1,500,000	1,500,000	0
		Project Total:			0	1,500,000	1,500,000	0
38498	AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)						
		1002 Federal Receipts				500,000	500,000	0
		Project Total:			0	500,000	500,000	0

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Refnum	AP/AL	Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)								
Department of Transportation and Public Facilities								
36187	AL	Statewide: National Highway Institute and Transit Institute Training						
		1002 Federal Receipts				350,000	350,000	0
		1061 Capital Improvement Project Receipts				400,000	400,000	0
		Project Total:			0	750,000	750,000	0
36189	AL	Statewide: Planning Work Program						
		1002 Federal Receipts				6,000,000	6,000,000	0
		Project Total:			0	6,000,000	6,000,000	0
36191	AL	Statewide: Research Program						
		1002 Federal Receipts				1,000,000	1,000,000	0
		Project Total:			0	1,000,000	1,000,000	0
36450	AL	Statewide: Scenic Byways Grants						
		1002 Federal Receipts				650,000	650,000	0
		Project Total:			0	650,000	650,000	0
36192	AL	Statewide: Urban Planning Program						
		1002 Federal Receipts				500,000	500,000	0
		Project Total:			0	500,000	500,000	0
36245	AL	Statewide: Various Airports Minor Surface Improvements						
		1002 Federal Receipts				5,500,000	5,500,000	0
		Project Total:			0	5,500,000	5,500,000	0
45675	AL	Statewide: Various Rural Airports Lighting						
		1002 Federal Receipts				10,365,000	10,365,000	0
		Project Total:			0	10,365,000	10,365,000	0
40311	AL	Statewide: Weigh-in-Motion Equipment						
		1002 Federal Receipts				750,000	750,000	0
		Project Total:			0	750,000	750,000	0
45207	AP	Striping and Marking Performance Improvements						
		1004 General Fund Receipts	1,000,000	1,000,000	0			
		Project Total:	1,000,000	1,000,000	0			0
36366	AL	Surface Transportation Preconstruction						
		1002 Federal Receipts				45,000,000	45,000,000	0
		Project Total:			0	45,000,000	45,000,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Department of Transportation and Public Facilities							
33853	AP Surfacing Materials						
	1004 General Fund Receipts	1,000,000	1,000,000	0			
	Project Total:	1,000,000	1,000,000	0			0
45588	AL Underground Storage Tank Replacement						
	1004 General Fund Receipts	515,000	515,000	0			
	Project Total:	515,000	515,000	0			0
45576	AL Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities						
	1004 General Fund Receipts	3,958,000	3,958,000	0			
	Project Total:	3,958,000	3,958,000	0			0
41537	AL Vehicle Crash Initiatives						
	1002 Federal Receipts				372,600	372,600	0
	Project Total:			0	372,600	372,600	0
Department of Transportation and Public Facilities Total:		71,044,000	71,044,000	0	393,607,450	393,607,450	0
University of Alaska							
43218	AP Planning, Design, and Capital Projects Receipt Authority						
	1048 University Restricted Receipts				20,000,000	20,000,000	0
	Project Total:			0	20,000,000	20,000,000	0
45769	AP UAA - "The Next 50 Years" Public Dialogue Project						
	1004 General Fund Receipts				350,000		
	Project Total:			0	350,000		-350,000
45771	AP UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska						
	1004 General Fund Receipts				75,000	75,000	0
	Project Total:			0	75,000	75,000	0
University of Alaska Total:		0	0	0	20,425,000	20,075,000	-350,000
Alaska Court System							
43156	AP Building Equipment and Systems Replacement to Extend Life of Facilities						
	1004 General Fund Receipts				300,000	300,000	0
	Project Total:			0	300,000	300,000	0
43155	AP Court Security Projects						
	1004 General Fund Receipts				150,000	150,000	0
	Project Total:			0	150,000	150,000	0

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
Statewide (HD 1-40)							
Alaska Court System							
43153	AP Critical Courtroom and Case Management Technology						
	1004 General Fund Receipts				1,500,000	1,500,000	0
	Project Total:			0	1,500,000	1,500,000	0
Alaska Court System Total:		0	0	0	1,950,000	1,950,000	0
Statewide (HD 1-40) Total:		146,720,901	144,872,151	-1,848,750	652,980,670	647,815,670	-5,165,000
General Fund Total:		91,368,401	89,519,651	-1,848,750	99,441,820	94,551,820	-4,890,000
Federal Total:		13,405,000	13,405,000	0	355,591,390	355,591,390	0
Other Total:		41,947,500	41,947,500	0	197,947,460	197,672,460	-275,000
Statewide (HD 1-40) Combined Total:					799,701,571	792,687,821	-7,013,750
General Fund Combined Total:					190,810,221	184,071,471	-6,738,750
Federal Combined Total:					368,996,390	368,996,390	0
Other Combined Total:					239,894,960	239,619,960	-275,000
Grand Total:		644,089,697	576,294,615	-67,795,082	2,243,183,555	2,075,395,139	-167,788,416
General Fund Grand Total:		488,732,782	440,737,700	-47,995,082	598,277,073	526,918,983	-71,358,090
Federal Grand Total:		43,271,415	43,271,415	0	786,697,201	786,697,201	0
Other Grand Total:		112,085,500	92,285,500	-19,800,000	858,209,281	761,778,955	-96,430,326
Grand Combined Total:					2,887,273,252	2,651,689,754	-235,583,498
General Fund Grand Combined Total:					1,087,009,855	967,656,683	-119,353,172
Federal Grand Combined Total:					829,968,616	829,968,616	0
Other Grand Combined Total:					970,294,781	854,064,455	-116,230,326