

Project Listing - Two Way Comparison by Department with Fund Codes

Mental Health Only

Refnum	AP/AL	Project Title	MHT Test Rec	FY2009 Gover	Difference
Department of Health and Social Services					
45203	AP	MH Family and Community Supports (FACES)			
		1037 General Fund / Mental Health	\$2,000,000	0	(\$2,000,000)
		Project Total:	\$2,000,000	0	(\$2,000,000)
45204	AP	MH Detox, Enhanced Detox and Residential Treatment Services in Anchorage (Clitheroe)			
		1037 General Fund / Mental Health	\$500,000	0	(\$500,000)
		Project Total:	\$500,000	0	(\$500,000)
33670	AP	MH Deferred Maint. and Americans with Disabilities Act Improvement Grants to Service Providers and for Trust Beneficiaries			
		1037 General Fund / Mental Health	\$2,000,000	0	(\$2,000,000)
		Project Total:	\$2,000,000	0	(\$2,000,000)
33672	AP	MH Essential Program Equipment			
		1037 General Fund / Mental Health	\$350,000	\$250,000	(\$100,000)
		Project Total:	\$350,000	\$250,000	(\$100,000)
33671	AP	MH Home Modification and Upgrades to Retain Housing			
		1037 General Fund / Mental Health	\$250,000	\$250,000	0
		Mental Health Trust Authority Authorized Receipts	\$250,000	\$250,000	0
		Project Total:	\$500,000	\$500,000	0
37901	AP	MH Treatment and Recovery Based Special Needs Housing			
		1037 General Fund / Mental Health	\$250,000	\$250,000	0
		Mental Health Trust Authority Authorized Receipts	\$250,000	\$250,000	0
		1139 AHFC Dividend	\$250,000	\$250,000	0
		Project Total:	\$750,000	\$750,000	0
Department of Health and Social Services Total:			\$6,100,000	\$1,500,000	(\$4,600,000)
Department of Natural Resources					
6853	AP	Mental Health Trust Land Development			
		Mental Health Trust Authority Authorized Receipts	\$650,000	\$650,000	0
		Project Total:	\$650,000	\$650,000	0

* Indicates an appropriation with allocations
(amounts not included in totals)
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Department of Natural Resources			
40474 AP Mental Health Trust Land Facilities Maintenance			
Mental Health Trust Authority Authorized Receipts	\$350,000	\$350,000	0
Project Total:	\$350,000	\$350,000	0
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Department of Natural Resources Total:	\$1,000,000	\$1,000,000	0
Department of Revenue			
6359 AP AHFC Homeless Assistance Program			
1037 General Fund / Mental Health	\$500,000	\$500,000	0
Mental Health Trust Authority Authorized Receipts	\$500,000	\$500,000	0
1139 AHFC Dividend	\$1,000,000	\$1,000,000	0
Project Total:	\$2,000,000	\$2,000,000	0
6360 AP AHFC Beneficiary and Special Needs Housing			
1139 AHFC Dividend	\$2,000,000	\$1,750,000	(\$250,000)
Project Total:	\$2,000,000	\$1,750,000	(\$250,000)
43318 AP AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries			
Mental Health Trust Authority Authorized Receipts	\$200,000	\$200,000	0
Project Total:	\$200,000	\$200,000	0
45390 AP AHFC Housing Trust			
1037 General Fund / Mental Health	0	\$2,500,000	\$2,500,000
Mental Health Trust Authority Authorized Receipts	0	\$2,500,000	\$2,500,000
1108 Statutory Designated Program Receipts	0	\$2,500,000	\$2,500,000
1139 AHFC Dividend	0	\$2,500,000	\$2,500,000
Project Total:	0	\$10,000,000	\$10,000,000
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Department of Revenue Total:	\$4,200,000	\$13,950,000	\$9,750,000

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(amounts not included in totals)
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Project Listing - Two Way Comparison by Department with Fund Codes

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Refnum AP/ALProject Title	MHT Test Rec	FY2009 Gover	Difference
Department of Transportation and Public Facilities			
30648 AP Coordinated Transportation and Vehicles			
1037 General Fund / Mental Health	\$800,000	\$800,000	0
Mental Health Trust Authority Authorized Receipts	\$300,000	\$300,000	0
Project Total:	\$1,100,000	\$1,100,000	0
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Department of Transportation and Public Facilities Total:	\$1,100,000	\$1,100,000	0
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Grand Total:	\$12,400,000	\$17,550,000	\$5,150,000

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 (amounts not included in totals)
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