

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

**Department of Administration
All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Legal & Advocacy Services					
Office of Public Advocacy					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	30.5	30.5
		1037 General Fund / Mental Health	0.0	30.5	30.5
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	1.5	1.5
		1037 General Fund / Mental Health	0.0	1.5	1.5
Office of Public Advocacy total:			0.0	32.0	32.0
Public Defender Agency					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	4.1	4.1
		1037 General Fund / Mental Health	0.0	4.1	4.1
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.1	0.1
		1037 General Fund / Mental Health	0.0	0.1	0.1
Inc	MH Trust: Dis Justice-Public Defender Social Worker Position		138.8	138.8	0.0
		1092 Mental Health Trust Authority Authorized Receipts	138.8	138.8	0.0
Public Defender Agency total:			138.8	143.0	4.2
Department of Administration Totals:			138.8	175.0	36.2

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

**Department of Corrections
All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Inmate Health Care					
Inmate Health Care					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit	1037 General Fund / Mental Health	0.0	242.8	242.8
			0.0	242.8	242.8
SalAdj	FY 09 Health Insurance Increases for Exempt Employees	1037 General Fund / Mental Health	0.0	0.4	0.4
			0.0	0.4	0.4
Inc	MH Trust: Dis Justice - Implement APIC Model	1037 General Fund / Mental Health	260.0	260.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
			210.0	210.0	0.0
Inmate Health Care total:			260.0	503.2	243.2
Department of Corrections Totals:			260.0	503.2	243.2

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title
Department of Education and Early Development
All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Teaching and Learning Support					
Student and School Achievement					
Inc	MH Trust: AB-Gov Cncl - Center for autism training, resources, and parent support		200.0	200.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
Inc	MH Trust: AB-Gov Cncl - Rural Secondary Transition		100.0	100.0	0.0
		1037 General Fund / Mental Health	50.0	50.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
Student and School Achievement total:			300.0	300.0	0.0
Alaska Postsecondary Education					
Program Admin & Operations					
Inc	MH Trust: Workforce Dev-Provide loan forgiveness, scholarships, and other incentives		200.0	200.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
Program Admin & Operations total:			200.0	200.0	0.0
Department of Education and Early Development Totals:			500.0	500.0	0.0

**Mental Health, Multiple Selected Trans
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Change Record Two Way Comparison by Title
Department of Health and Social Services
All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Alaska Pioneer Homes					
Pioneer Homes					
SalAdj	FY 09 Bargaining Unit Contract Terms: Confidential Unit		0.0	0.6	0.6
		1037 General Fund / Mental Health	0.0	0.6	0.6
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	644.9	644.9
		1037 General Fund / Mental Health	0.0	644.9	644.9
SalAdj	FY 09 Bargaining Unit Contract Terms: Labor Trades and Crafts Unit		0.0	63.6	63.6
		1037 General Fund / Mental Health	0.0	63.6	63.6
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.6	0.6
		1037 General Fund / Mental Health	0.0	0.6	0.6
Pioneer Homes total:			0.0	709.7	709.7
Behavioral Health					
Alcohol Safety Action Program					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		6.0	15.1	9.1
		1180 Alcohol & Other Drug Abuse Treatment & Prevention Fu	0.0	9.1	9.1
		1092 Mental Health Trust Authority Authorized Receipts	6.0	6.0	0.0
Inc	MH Trust: Dis Justice - ASAP Therapeutic Case Mgmt/Support, Monitor Treatment		135.0	135.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
Alcohol Safety Action Program total:			141.0	150.1	9.1
Behavioral Hlth Medicaid Svcs					
FndChg	FFY09 Federal Medical Assistance Percentage (FMAP) Rate Change for Medicaid		0.0	4,560.6	4,560.6
		1037 General Fund / Mental Health	0.0	4,560.6	4,560.6
FndChg	FY09 Medicaid SCHIP Allotment Shortfall		0.0	900.0	900.0
		1037 General Fund / Mental Health	0.0	900.0	900.0

**Mental Health, Multiple Selected Trans
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Change Record Two Way Comparison by Title
Department of Health and Social Services
All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Behavioral Hlth Medicaid Svcs					
Inc	FY09 Projected Medicaid Formula Growth		0.0	2,959.9	2,959.9
		1037 General Fund / Mental Health	0.0	2,959.9	2,959.9
Behavioral Hlth Medicaid Svcs total:			0.0	8,420.5	8,420.5
Behavioral Health Grants					
Inc	Community Prevention and Early Intervention for Behavioral Health Programs		0.0	1,000.0	1,000.0
		1037 General Fund / Mental Health	0.0	1,000.0	1,000.0
Inc	Discontinue Private ProShare Refinancing		0.0	3,448.2	3,448.2
		1037 General Fund / Mental Health	0.0	3,448.2	3,448.2
Inc	MH Trust: AB-AK MH/Aic & Drug - Enhanced behavioral health services		2,000.0	0.0	-2,000.0
		1037 General Fund / Mental Health	2,000.0	0.0	-2,000.0
Inc	MH Trust: AB-AK MH/Aic & Drug - Maintenance of Effort - Behavioral Health Providers		2,080.0	0.0	-2,080.0
		1037 General Fund / Mental Health	2,080.0	0.0	-2,080.0
Inc	MH Trust: AB-AK MH/Aic & Drug - Transition to Full-Time Work Project		85.0	85.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	85.0	85.0	0.0
Inc	MH Trust: AB-Gov Cncl - Brain Injury Outreach/Resource Navigation		25.0	0.0	-25.0
		1037 General Fund / Mental Health	25.0	0.0	-25.0
Inc	MH Trust: AB-Gov Cncl - Brain Injury training for providers		175.0	100.0	-75.0
		1037 General Fund / Mental Health	175.0	100.0	-75.0
Inc	MH Trust: Benef Projects - Soteria House		250.0	0.0	-250.0
		1037 General Fund / Mental Health	250.0	0.0	-250.0
Inc	MH Trust: Dis Justice - Assess Sleep-Off Alternatives		50.0	50.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0

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All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Behavioral Health Grants					
Inc	MH Trust: Dis Justice - Detox and Treatment Capacity		480.0	480.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	480.0	480.0	0.0
Inc	MH Trust: Dis Justice - Expand Treatment Capacity for Therapeutic Court Participants		150.0	150.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
Inc	MH Trust: Housing - Assisted Living Home Training and Targeted Capacity for		100.0	100.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
Inc	MH Trust: Housing - Brain Injury Services Development		200.0	0.0	-200.0
		1037 General Fund / Mental Health	200.0	0.0	-200.0
Inc	MH Trust: Housing - Operations Support for Sober Housing for Recovery		300.0	300.0	0.0
		1037 General Fund / Mental Health	300.0	300.0	0.0
Inc	MH Trust: Housing - Oxford House Adaptation		75.0	75.0	0.0
		1037 General Fund / Mental Health	75.0	75.0	0.0
Inc	Senior Outreach, Assessment, and Referral Project (SOAR)		0.0	300.0	300.0
		1037 General Fund / Mental Health	0.0	300.0	300.0
Inc	Services for Substance Use Disorders Comprehensive System of Care		0.0	1,750.0	1,750.0
		1037 General Fund / Mental Health	0.0	1,750.0	1,750.0
Inc	Treatment and Wrap Around Services for Clients with Severe Mental Illness and		0.0	1,750.0	1,750.0
		1037 General Fund / Mental Health	0.0	1,750.0	1,750.0
Behavioral Health Grants total:			5,970.0	9,588.2	3,618.2
Behavioral Health Administration					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		16.2	118.1	101.9
		1037 General Fund / Mental Health	0.0	91.4	91.4
		1180 Alcohol & Other Drug Abuse Treatment & Prevention Fu	0.0	10.5	10.5
		1092 Mental Health Trust Authority Authorized Receipts	16.2	16.2	0.0

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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Behavioral Health Administration					
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.3	0.3
		1037 General Fund / Mental Health	0.0	0.3	0.3
Inc	Medicaid Mental Health Prior Authorization Contract Increase		0.0	200.0	200.0
		1037 General Fund / Mental Health	0.0	200.0	200.0
Inc	MH Trust: BTKH - Southcentral Foundation Eklutna Residential Psychiatric Treatment		50.0	50.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
Inc	MH Trust: BTKH - Tool kit development and expand school-based services capacity via		100.0	100.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
Inc	MH Trust: BTKH - Wraparound training and mentoring		100.0	0.0	-100.0
		1037 General Fund / Mental Health	100.0	0.0	-100.0
Inc	MH Trust: BTKH Technical Assistance		200.0	0.0	-200.0
		1037 General Fund / Mental Health	200.0	0.0	-200.0
Inc	MH Trust: Dis Justice - Clinical position within Office of Integrated Housing		75.0	75.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
Inc	MH Trust: Housing - Office of Integrated Housing		185.0	185.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	185.0	185.0	0.0
Inc	MH Trust: Workforce Dev - Develop credentialing and quality standards steering		49.0	49.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	49.0	49.0	0.0
Inc	National Accreditation Contract - Phase I of V Increment		0.0	200.0	200.0
		1037 General Fund / Mental Health	0.0	200.0	200.0
Inc	Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment		0.0	1,989.7	1,989.7
		1037 General Fund / Mental Health	0.0	1,989.7	1,989.7

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All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Behavioral Health Administration					
Inc	Suicide Prevention Statewide Initiative	1037 General Fund / Mental Health	0.0	1,000.0	1,000.0
Trout	Transfer out PCN 06-0507 to Administrative Support Services	1037 General Fund / Mental Health	0.0	-70.1	-70.1
Behavioral Health Administration total:			775.2	3,897.0	3,121.8
Psychiatric Emergency Svcs					
Inc	Discontinue Private ProShare Refinancing	1037 General Fund / Mental Health	0.0	1,631.6	1,631.6
Inc	FFY09 Federal Medical Assistance Percentage (FMAP) Rate Change for Medicaid	1037 General Fund / Mental Health	0.0	158.0	158.0
Psychiatric Emergency Svcs total:			0.0	1,789.6	1,789.6
Svcs/Seriously Mentally Ill					
Inc	Discontinue Private ProShare Refinancing	1037 General Fund / Mental Health	0.0	3,324.9	3,324.9
Inc	MH Trust: Benef Projects - Peer operated support svcs	1037 General Fund / Mental Health 1092 Mental Health Trust Authority Authorized Receipts	100.0 50.0	100.0 50.0	0.0 0.0
Inc	MH Trust: Housing - Bridge Home Pilot Project	1092 Mental Health Trust Authority Authorized Receipts	750.0	750.0	0.0
Inc	MH Trust: Housing - Department of Corrections discharge incentive grants	1037 General Fund / Mental Health 1092 Mental Health Trust Authority Authorized Receipts	300.0 200.0	300.0 200.0	0.0 0.0

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Types**

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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Svcs/Seriously Mentally Ill					
Inc	MH Trust: Housing - Flexible special needs housing "rent up"		300.0	300.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0
Svcs/Seriously Mentally Ill total:			1,450.0	4,774.9	3,324.9
Designated Eval & Treatment					
Inc	Designated Evaluation and Treatment Increment		0.0	700.0	700.0
		1037 General Fund / Mental Health	0.0	700.0	700.0
Inc	FFY09 Federal Medical Assistance Percentage (FMAP) Rate Change for Medicaid		0.0	200.0	200.0
		1037 General Fund / Mental Health	0.0	200.0	200.0
Designated Eval & Treatment total:			0.0	900.0	900.0
Svcs/Severely Emotion Dst Yth					
Inc	Discontinue Private ProShare Refinancing		0.0	902.0	902.0
		1037 General Fund / Mental Health	0.0	902.0	902.0
Inc	MH Trust: BTKH - GF match for regulations change related to service expansion		250.0	0.0	-250.0
		1037 General Fund / Mental Health	250.0	0.0	-250.0
Inc	MH Trust: BTKH - Anchorage Crisis Stabilization, 15 beds and develop single point of		300.0	300.0	0.0
		1037 General Fund / Mental Health	200.0	200.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
Inc	MH Trust: BTKH - Community Behavioral Health Centers outpatient and emergency		1,500.0	0.0	-1,500.0
		1037 General Fund / Mental Health	1,250.0	0.0	-1,250.0
		1092 Mental Health Trust Authority Authorized Receipts	250.0	0.0	-250.0
Inc	MH Trust: BTKH - Expansion of school-based services capacity via grants		200.0	200.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
Inc	MH Trust: BTKH - Home and Community based start up grants		500.0	500.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	500.0	500.0	0.0

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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Behavioral Health					
Svcs/Severely Emotion Dst Yth					
Inc	MH Trust: BTKH - Individualized Services		500.0	500.0	0.0
		1037 General Fund / Mental Health	250.0	250.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	250.0	250.0	0.0
Inc	MH Trust: BTKH - Peer navigator program		150.0	0.0	-150.0
		1037 General Fund / Mental Health	100.0	0.0	-100.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	0.0	-50.0
Svcs/Severely Emotion Dst Yth total:			3,400.0	2,402.0	-998.0
Alaska Psychiatric Institute					
Inc	Feasibility Study on Privatization of API (Stat Change)		0.0	50.0	50.0
		1037 General Fund / Mental Health	0.0	50.0	50.0
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	372.6	372.6
		1037 General Fund / Mental Health	0.0	372.6	372.6
SalAdj	FY 09 Bargaining Unit Contract Terms: Labor Trades and Crafts Unit		0.0	7.9	7.9
		1037 General Fund / Mental Health	0.0	7.9	7.9
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.9	0.9
		1037 General Fund / Mental Health	0.0	0.9	0.9
Alaska Psychiatric Institute total:			0.0	431.4	431.4
Suicide Prevention Council					
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.1	0.1
		1037 General Fund / Mental Health	0.0	0.1	0.1
Suicide Prevention Council total:			0.0	0.1	0.1

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**Department of Health and Social Services
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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Children's Services					
Children's Medicaid Services					
	FndChg FFY09 Federal Medical Assistance Percentage (FMAP) Rate Change for Medicaid		0.0	355.6	355.6
		1037 General Fund / Mental Health	0.0	355.6	355.6
Children's Medicaid Services total:			0.0	355.6	355.6
Family Preservation					
Inc	MH Trust: BTKH - Foster Parent and Parent Services: recruit, train, support		150.0	150.0	0.0
		1037 General Fund / Mental Health	75.0	75.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
Family Preservation total:			150.0	150.0	0.0
Infant Learning Program Grants					
Inc	MH Trust: AB-Gov Cncl - Behavior intervention and supports for early childhood system		80.0	80.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
Inc	MH Trust: BTKH - Early childhood comprehensive system grants		75.0	75.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
Inc	MH Trust: BTKH - Early childhood mental health learning network and coordinator		200.0	200.0	0.0
		1037 General Fund / Mental Health	100.0	100.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
Infant Learning Program Grants total:			355.0	355.0	0.0
Adult Prev Dental Medicaid Svcs					
Adult Prev Dental Medicaid Svcs					
Inc	MH Trust: Cont - Adult Dental Medicaid		1,400.0	1,400.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	1,400.0	1,400.0	0.0
Adult Prev Dental Medicaid Svcs total:			1,400.0	1,400.0	0.0
Juvenile Justice					
McLaughlin Youth Center					
Inc	Fairbanks Juvenile Treatment Court Support		0.0	73.5	73.5
		1037 General Fund / Mental Health	0.0	73.5	73.5

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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Juvenile Justice					
McLaughlin Youth Center					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		10.5	17.7	7.2
		1037 General Fund / Mental Health	0.0	7.2	7.2
		1092 Mental Health Trust Authority Authorized Receipts	10.5	10.5	0.0
Inc	MH Trust: Dis Justice - Mental Health Clinical capacity for juveniles in and/or transitioning		466.6	477.6	11.0
		1037 General Fund / Mental Health	277.4	288.4	11.0
		1092 Mental Health Trust Authority Authorized Receipts	189.2	189.2	0.0
McLaughlin Youth Center total:			477.1	568.8	91.7
Fairbanks Youth Facility					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	6.3	6.3
		1037 General Fund / Mental Health	0.0	6.3	6.3
Fairbanks Youth Facility total:			0.0	6.3	6.3
Bethel Youth Facility					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	1.0	1.0
		1037 General Fund / Mental Health	0.0	1.0	1.0
Bethel Youth Facility total:			0.0	1.0	1.0
Public Health					
Women, Children and Family Healt					
Inc	MH Trust: AB-Gov Cncl - Center for Human Development Capacity building for autism		250.0	250.0	0.0
		1037 General Fund / Mental Health	125.0	125.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	125.0	125.0	0.0
Inc	MH Trust: AB-Gov Cncl - Multidisciplinary diagnostic team and comprehensive referral		250.0	250.0	0.0
		1037 General Fund / Mental Health	125.0	125.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	125.0	125.0	0.0
Women, Children and Family Healt total:			500.0	500.0	0.0

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RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Public Health					
Certification and Licensing					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	1.7	1.7
		1037 General Fund / Mental Health	0.0	1.7	1.7
Certification and Licensing total:			0.0	1.7	1.7
Health Planning & Infrastructure					
Inc	Mental Health Trust: Cont - Comprehensive Integrated Mental Health Plan		0.0	80.0	80.0
		1092 Mental Health Trust Authority Authorized Receipts	0.0	80.0	80.0
Inc	MH Trust: Cont - Comprehensive Integrated Mental Health Plan		80.0	0.0	-80.0
		1092 Mental Health Trust Authority Authorized Receipts	80.0	0.0	-80.0
Health Planning & Infrastructure total:			80.0	80.0	0.0
Senior and Disabilities Svcs					
Senior/Disabilities Medicaid Svc					
Inc	MH Trust: AB-Gov Cncl - Rate freeze catch up		1,500.0	0.0	-1,500.0
		1037 General Fund / Mental Health	1,500.0	0.0	-1,500.0
Senior/Disabilities Medicaid Svc total:			1,500.0	0.0	-1,500.0
Senior/Disabilities Svcs Admin					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		4.9	94.9	90.0
		1037 General Fund / Mental Health	0.0	90.0	90.0
		1092 Mental Health Trust Authority Authorized Receipts	4.9	4.9	0.0
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.3	0.3
		1037 General Fund / Mental Health	0.0	0.3	0.3
Inc	MH Trust: AB-Gov Cncl - Crisis Intervention Team		750.0	0.0	-750.0
		1037 General Fund / Mental Health	750.0	0.0	-750.0
Inc	MH Trust: Housing - Rural long term care development		135.0	135.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
Senior/Disabilities Svcs Admin total:			889.9	230.2	-659.7

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Senior and Disabilities Svcs					
Genl Relief/Temp Assisted Living					
Trin	Transfer Authorization to General Relief / Temporary Assisted Living	1037 General Fund / Mental Health	0.0	740.3	740.3
			0.0	740.3	740.3
		Genl Relief/Temp Assisted Living total:	0.0	740.3	740.3
Protection and Comm Svcs					
Trout	Transfer Authorization to General Relief / Temporary Assisted Living	1037 General Fund / Mental Health	0.0	-740.3	-740.3
			0.0	-740.3	-740.3
		Protection and Comm Svcs total:	0.0	-740.3	-740.3
Senior Community Based Grants					
Inc	Funding for Aging and Disability Resource Centers	1037 General Fund / Mental Health	0.0	250.0	250.0
		1092 Mental Health Trust Authority Authorized Receipts	0.0	125.0	125.0
			0.0	125.0	125.0
Inc	MH Trust: AB-ACoA - Crisis Response Services	1037 General Fund / Mental Health	500.0	0.0	-500.0
			500.0	0.0	-500.0
Inc	MH Trust: AB-ACoA - Family and Community Elder Supports (FACES)	1037 General Fund / Mental Health	1,500.0	0.0	-1,500.0
			1,500.0	0.0	-1,500.0
Inc	MH Trust: AB-ACoA - Primary Care Clinics	1037 General Fund / Mental Health	350.0	350.0	0.0
			350.0	350.0	0.0
Inc	MH Trust: Benef Projects - Mini grants for ADRD beneficiaries	1092 Mental Health Trust Authority Authorized Receipts	260.3	260.3	0.0
			260.3	260.3	0.0
		Senior Community Based Grants total:	2,610.3	860.3	-1,750.0
Community DD Grants					
Inc	MH Trust: Benef Projects - Mini grants for beneficiaries with disabilities	1092 Mental Health Trust Authority Authorized Receipts	227.5	227.5	0.0
			227.5	227.5	0.0
		Community DD Grants total:	227.5	227.5	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

**Department of Health and Social Services
All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Departmental Support Services					
Commissioner's Office					
Trin	Transfer in Positions and Funding from Office of Program Review for Realignment to		0.0	105.0	105.0
		1037 General Fund / Mental Health	0.0	105.0	105.0
Commissioner's Office total:			0.0	105.0	105.0
Office of Program Review					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	6.6	6.6
		1037 General Fund / Mental Health	0.0	6.6	6.6
Trout	Transfer out Positions and Funding to Commissioner's Office		0.0	-105.0	-105.0
		1037 General Fund / Mental Health	0.0	-105.0	-105.0
Office of Program Review total:			0.0	-98.4	-98.4
Administrative Support Svcs					
SalAdj	FY 09 Bargaining Unit Contract Terms: Confidential Unit		0.0	0.4	0.4
		1037 General Fund / Mental Health	0.0	0.4	0.4
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	11.7	11.7
		1037 General Fund / Mental Health	0.0	11.7	11.7
Trin	Transfer In PCN 06-0507 from Behavioral Health Administration		0.0	70.1	70.1
		1037 General Fund / Mental Health	0.0	70.1	70.1
Administrative Support Svcs total:			0.0	82.2	82.2
Information Technology Services					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		0.0	9.8	9.8
		1037 General Fund / Mental Health	0.0	9.8	9.8
Information Technology Services total:			0.0	9.8	9.8
Boards and Commissions					
AK MH/AIc & Drug Abuse Brds					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		7.6	29.5	21.9
		1037 General Fund / Mental Health	0.0	21.9	21.9

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title
Department of Health and Social Services
All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Boards and Commissions					
AK MH/Alc & Drug Abuse Brds					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		7.6	29.5	21.9
		1092 Mental Health Trust Authority Authorized Receipts	7.6	7.6	0.0
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.1	0.1
		1037 General Fund / Mental Health	0.0	0.1	0.1
Inc	MH Trust: BTKH - Strong family voice: parent and youth involved via AMHB		50.0	25.0	-25.0
		1037 General Fund / Mental Health	25.0	0.0	-25.0
		1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
Inc	MH Trust: Cont - ABADA/AMHB joint staffing		381.1	381.1	0.0
		1092 Mental Health Trust Authority Authorized Receipts	381.1	381.1	0.0
AK MH/Alc & Drug Abuse Brds total:			438.7	435.7	-3.0
Commission on Aging					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		4.5	4.5	0.0
		1092 Mental Health Trust Authority Authorized Receipts	4.5	4.5	0.0
Inc	MH Trust: AB-ACoA - Healthy Body/Brain Campaign		175.0	25.0	-150.0
		1037 General Fund / Mental Health	150.0	0.0	-150.0
		1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
Inc	MH Trust: Cont - ACOA Planner		75.5	75.5	0.0
		1092 Mental Health Trust Authority Authorized Receipts	75.5	75.5	0.0
Commission on Aging total:			255.0	105.0	-150.0
Governor's Cncl/Disabilities					
SalAdj	FY 09 Bargaining Unit Contract Terms: General Government Unit		4.7	4.7	0.0
		1092 Mental Health Trust Authority Authorized Receipts	4.7	4.7	0.0
Inc	MH Trust: Benef Projects - Microenterprise capital		100.0	100.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title
Department of Health and Social Services
All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Boards and Commissions					
Governor's Cncl/Disabilities					
Inc	MH Trust: Cont - Research Analyst III		90.0	90.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	90.0	90.0	0.0
Inc	MH Trust: Workforce Dev - "Grow your own" recruitment strategy for youth		175.0	175.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	175.0	175.0	0.0
Inc	MH Trust: Workforce Dev - AK Alliance for Direct Service website, training, conference		100.0	100.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
Inc	MH Trust: Workforce Dev - Marketing Strategies for beneficiary area service careers		175.0	175.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	175.0	175.0	0.0
Governor's Cncl/Disabilities total:			644.7	644.7	0.0
Department of Health and Social Services Totals:			21,264.4	39,083.9	17,819.5

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

Department of Law

All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Civil Division					
Human Services/Child Protection					
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	0.1	0.1
		1037 General Fund / Mental Health	0.0	0.1	0.1
Human Services/Child Protection total:			0.0	0.1	0.1
Department of Law Totals:			0.0	0.1	0.1

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

**Department of Natural Resources
All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Resource Development					
Mental Health Lands Admin					
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		2.3	2.3	0.0
		1092 Mental Health Trust Authority Authorized Receipts	2.3	2.3	0.0
Inc	MH Trust: Cont - Trust Land Office Admin Budget		1,684.1	1,684.1	0.0
		1092 Mental Health Trust Authority Authorized Receipts	1,684.1	1,684.1	0.0
Mental Health Lands Admin total:			1,686.4	1,686.4	0.0
Department of Natural Resources Totals:			1,686.4	1,686.4	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

**Department of Revenue
All Transaction Types Except One-Time Items**

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Mental Health Trust Authority					
Mental Health Trust Operations					
Dec	Adjustment to Reflect Trustee Authorized Funding		0.0	-2.7	-2.7
		1094 Mental Health Trust Administration	0.0	-2.7	-2.7
SalAdj	FY 09 Health Insurance Increases for Exempt Employees		0.0	2.7	2.7
		1094 Mental Health Trust Administration	0.0	2.7	2.7
Inc	MH Trust: Cont - Trust Authority Admin Budget		2,467.0	2,467.0	0.0
		1094 Mental Health Trust Administration	2,467.0	2,467.0	0.0
Mental Health Trust Operations total:			2,467.0	2,467.0	0.0
Department of Revenue Totals:			2,467.0	2,467.0	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

University of Alaska

All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Statewide Programs & Services					
Statewide Services					
Inc	MH Trust: Workforce Dev - Support and enhance existing effective education and training		300.0	300.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	300.0	300.0	0.0
Statewide Services total:			300.0	300.0	0.0
Univ of Alaska Anchorage					
Anchorage Campus					
Inc	MH Trust: BTKH - Early childhood mental health certification		100.0	100.0	0.0
		1037 General Fund / Mental Health	50.0	50.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
Inc	MH Trust: Cont - PhD Student Internships on OISPP		40.0	40.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
Inc	MH Trust: Dis Justice - Increase provider capacity to better serve cognitively impaired		67.5	67.5	0.0
		1092 Mental Health Trust Authority Authorized Receipts	67.5	67.5	0.0
Inc	MH Trust: Dis Justice - Specialized skills and services training on serving cognitively		40.0	40.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
Inc	MH Trust: Dis Justice - Training and technical assistance for providers		225.0	225.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0
Inc	MH Trust: Workforce Dev - Annual vacancy study		25.0	25.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
Inc	MH Trust: Workforce Dev - Establish 3 regional training cooperatives		570.0	570.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	570.0	570.0	0.0
Inc	MH Trust: Workforce Dev - Geriatric Education and Training		125.0	125.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	125.0	125.0	0.0
Inc	MH Trust: Workforce Dev - Interdisciplinary education in children's mental health		95.0	95.0	0.0
		1037 General Fund / Mental Health	45.0	45.0	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

University of Alaska

All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Univ of Alaska Anchorage					
Anchorage Campus					
Inc	MH Trust: Workforce Dev - Interdisciplinary education in children's mental health		95.0	95.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
Anchorage Campus total:			1,287.5	1,287.5	0.0
Univ of Alaska Fairbanks					
Fairbanks Campus					
Inc	MH Trust: Cont - PhD Student Internships on OISPP		40.0	40.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	40.0	40.0	0.0
Fairbanks Campus total:			40.0	40.0	0.0
University of Alaska Totals:			1,627.5	1,627.5	0.0

**Mental Health, Multiple Selected Trans
Types**

Change Record Two Way Comparison by Title

Alaska Court System

All Transaction Types Except One-Time Items

RDU Component	Change Record Title	Fund Sources	FY2009 MH Trust Recommendations	FY2009 Governor	Difference
Alaska Court System					
Trial Courts					
Inc	MH Trust: Dis Justice - Access to timely neuropsychiatric evaluations for therapeutic		25.0	25.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
Inc	MH Trust: Dis Justice - Deliver training for prosecutors and defense at annual meetings		25.0	25.0	0.0
		1092 Mental Health Trust Authority Authorized Receipts	25.0	25.0	0.0
Inc	MH Trust: Dis Justice - Fairbanks Juvenile Mental Health Court		236.3	236.3	0.0
		1092 Mental Health Trust Authority Authorized Receipts	236.3	236.3	0.0
Inc	MH Trust: Dis Justice - Increased case coordinator capacity for Anchorage Mental Health		99.4	99.4	0.0
		1092 Mental Health Trust Authority Authorized Receipts	99.4	99.4	0.0
Inc	MH Trust: Dis Justice - Juneau Mental Health Court		204.4	204.4	0.0
		1092 Mental Health Trust Authority Authorized Receipts	204.4	204.4	0.0
Inc	MH Trust: Dis Justice - Safeguards to prevent financial victimization		147.7	147.7	0.0
		1092 Mental Health Trust Authority Authorized Receipts	147.7	147.7	0.0
Trial Courts total:			737.8	737.8	0.0
Alaska Court System Totals:			737.8	737.8	0.0
Report Totals:			28,681.9	46,780.9	18,099.0