

**FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008**  
**House District Totals**

Refnum AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Ketchikan (HD 1)</b>						
<b>Ketchikan (HD 1) Total:</b>	4,402,814	2,087,314	-2,315,500	65,251,043	43,134,389	-22,116,654
<b>General Fund Total:</b>	4,102,814	2,087,314	-2,015,500	21,065,406	10,665,406	-10,400,000
<b>Federal Total:</b>	0	0	0	2,862,983	2,862,983	0
<b>OtherTotal:</b>	300,000	0	-300,000	41,322,654	29,606,000	-11,716,654
<b>Ketchikan (HD 1) Combined Total:</b>						
				69,653,857	45,221,703	-24,432,154
<b>General Fund Combined Total:</b>						
				25,168,220	12,752,720	-12,415,500
<b>Federal Combined Total:</b>						
				2,862,983	2,862,983	0
<b>Other Combined Total:</b>						
				41,622,654	29,606,000	-12,016,654
<b>Sitka/Wrangell/Petersburg (HD 2)</b>						
<b>Sitka/Wrangell/Petersburg (HD 2) Total:</b>	2,835,000	1,898,000	-937,000	99,571,132	83,129,110	-16,442,022
<b>General Fund Total:</b>	2,635,000	1,698,000	-937,000	15,271,824	8,371,824	-6,900,000
<b>Federal Total:</b>	200,000	200,000	0	34,714,076	34,714,076	0
<b>OtherTotal:</b>	0	0	0	49,585,232	40,043,210	-9,542,022
<b>Sitka/Wrangell/Petersburg (HD 2) Combined Total:</b>						
				102,406,132	85,027,110	-17,379,022
<b>General Fund Combined Total:</b>						
				17,906,824	10,069,824	-7,837,000
<b>Federal Combined Total:</b>						
				34,914,076	34,914,076	0
<b>Other Combined Total:</b>						
				49,585,232	40,043,210	-9,542,022
<b>Juneau/Downtown/Douglas (HD 3)</b>						
<b>Juneau/Downtown/Douglas (HD 3) Total:</b>	99,850	99,850	0	8,505,230	8,505,230	0
<b>General Fund Total:</b>	99,850	99,850	0	8,505,230	8,505,230	0
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Juneau/Downtown/Douglas (HD 3) Combined Total:</b>						
				8,605,080	8,605,080	0
<b>General Fund Combined Total:</b>						
				8,605,080	8,605,080	0
<b>Federal Combined Total:</b>						
				0	0	0
<b>Other Combined Total:</b>						
				0	0	0

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<b>Juneau/Mendenhall Valley (HD 4)</b>						
Juneau/Mendenhall Valley (HD 4) Total:	0	0	0	10,855,000	10,855,000	0
General Fund Total:	0	0	0	10,855,000	10,855,000	0
Federal Total:	0	0	0	0	0	0
OtherTotal:	0	0	0	0	0	0
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Juneau/Mendenhall Valley (HD 4) Combined Total:				10,855,000	10,855,000	0
General Fund Combined Total:				10,855,000	10,855,000	0
Federal Combined Total:				0	0	0
Other Combined Total:				0	0	0
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<b>Juneau Areawide (HD 3-4)</b>						
Juneau Areawide (HD 3-4) Total:	5,696,000	5,671,000	-25,000	55,684,359	42,592,859	-13,091,500
General Fund Total:	5,358,000	5,333,000	-25,000	28,076,959	16,185,459	-11,891,500
Federal Total:	0	0	0	10,507,400	10,507,400	0
OtherTotal:	338,000	338,000	0	17,100,000	15,900,000	-1,200,000
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Juneau Areawide (HD 3-4) Combined Total:				61,380,359	48,263,859	-13,116,500
General Fund Combined Total:				33,434,959	21,518,459	-11,916,500
Federal Combined Total:				10,507,400	10,507,400	0
Other Combined Total:				17,438,000	16,238,000	-1,200,000
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<b>Cordova/Southeast Islands (HD 5)</b>						
Cordova/Southeast Islands (HD 5) Total:	5,867,000	5,147,000	-720,000	64,677,207	59,211,657	-5,465,550
General Fund Total:	5,867,000	5,147,000	-720,000	24,639,946	23,946,046	-693,900
Federal Total:	0	0	0	16,671,911	16,671,911	0
OtherTotal:	0	0	0	23,365,350	18,593,700	-4,771,650
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Cordova/Southeast Islands (HD 5) Combined Total:				70,544,207	64,358,657	-6,185,550
General Fund Combined Total:				30,506,946	29,093,046	-1,413,900
Federal Combined Total:				16,671,911	16,671,911	0
Other Combined Total:				23,365,350	18,593,700	-4,771,650
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<b>Southeast Areawide (HD 1-5)</b>						

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<b>Southeast Areawide (HD 1-5)</b>						
<b>Southeast Areawide (HD 1-5) Total:</b>	1,600,000	1,500,000	-100,000	2,124,992	1,981,392	-143,600
<b>General Fund Total:</b>	1,600,000	1,500,000	-100,000	574,992	481,392	-93,600
<b>Federal Total:</b>	0	0	0	500,000	500,000	0
<b>OtherTotal:</b>	0	0	0	1,050,000	1,000,000	-50,000
<b>Southeast Areawide (HD 1-5) Combined Total:</b>						
				3,724,992	3,481,392	-243,600
<b>General Fund Combined Total:</b>						
				2,174,992	1,981,392	-193,600
<b>Federal Combined Total:</b>						
				500,000	500,000	0
<b>Other Combined Total:</b>						
				1,050,000	1,000,000	-50,000
<b>Interior Villages (HD 6)</b>						
<b>Interior Villages (HD 6) Total:</b>	10,065,562	10,019,562	-46,000	99,611,956	98,219,068	-1,392,888
<b>General Fund Total:</b>	8,505,562	8,459,562	-46,000	50,744,429	49,351,541	-1,392,888
<b>Federal Total:</b>	1,560,000	1,560,000	0	48,867,527	48,867,527	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Interior Villages (HD 6) Combined Total:</b>						
				109,677,518	108,238,630	-1,438,888
<b>General Fund Combined Total:</b>						
				59,249,991	57,811,103	-1,438,888
<b>Federal Combined Total:</b>						
				50,427,527	50,427,527	0
<b>Other Combined Total:</b>						
				0	0	0
<b>Farmer's Loop/Steese Highway (HD 7)</b>						
<b>Farmer's Loop/Steese Highway (HD 7) Total:</b>	419,000	250,000	-169,000	4,212,500	120,000	-4,092,500
<b>General Fund Total:</b>	419,000	250,000	-169,000	612,500	120,000	-492,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	3,600,000	0	-3,600,000
<b>Farmer's Loop/Steese Highway (HD 7) Combined Total:</b>						
				4,631,500	370,000	-4,261,500
<b>General Fund Combined Total:</b>						
				1,031,500	370,000	-661,500
<b>Federal Combined Total:</b>						
				0	0	0
<b>Other Combined Total:</b>						
				3,600,000	0	-3,600,000
<b>Denali/University (HD 8)</b>						

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<b>Denali/University (HD 8)</b>						
<b>Denali/University (HD 8) Total:</b>	5,899,000	5,899,000	0	13,091,053	12,646,053	-445,000
<b>General Fund Total:</b>	5,899,000	5,899,000	0	6,700,081	6,255,081	-445,000
<b>Federal Total:</b>	0	0	0	1,390,972	1,390,972	0
<b>OtherTotal:</b>	0	0	0	5,000,000	5,000,000	0
<b>Denali/University (HD 8) Combined Total:</b>				18,990,053	18,545,053	-445,000
<b>General Fund Combined Total:</b>				12,599,081	12,154,081	-445,000
<b>Federal Combined Total:</b>				1,390,972	1,390,972	0
<b>Other Combined Total:</b>				5,000,000	5,000,000	0
<b>City of Fairbanks (HD 9)</b>						
<b>City of Fairbanks (HD 9) Total:</b>	5,433,200	4,313,200	-1,120,000	378,361	295,861	-82,500
<b>General Fund Total:</b>	5,433,200	4,313,200	-1,120,000	378,361	295,861	-82,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>City of Fairbanks (HD 9) Combined Total:</b>				5,811,561	4,609,061	-1,202,500
<b>General Fund Combined Total:</b>				5,811,561	4,609,061	-1,202,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Fairbanks/Fort Wainwright (HD 10)</b>						
<b>Fairbanks/Fort Wainwright (HD 10) Total:</b>	455,000	445,000	-10,000	595,840	555,000	-40,840
<b>General Fund Total:</b>	455,000	445,000	-10,000	595,840	555,000	-40,840
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Fairbanks/Fort Wainwright (HD 10) Combined Total:</b>				1,050,840	1,000,000	-50,840
<b>General Fund Combined Total:</b>				1,050,840	1,000,000	-50,840
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>North Pole (HD 11)</b>						

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<b>North Pole (HD 11)</b>						
<b>North Pole (HD 11) Total:</b>	90,000	50,000	-40,000	885,000	778,000	-107,000
<b>General Fund Total:</b>	90,000	50,000	-40,000	885,000	778,000	-107,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>North Pole (HD 11) Combined Total:</b>				975,000	828,000	-147,000
<b>General Fund Combined Total:</b>				975,000	828,000	-147,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Fairbanks Areawide (HD 7-11) Total:</b>	26,772,400	26,662,400	-110,000	103,614,985	103,614,985	0
<b>General Fund Total:</b>	23,449,900	23,339,900	-110,000	9,642,785	9,642,785	0
<b>Federal Total:</b>	3,322,500	3,322,500	0	46,507,200	46,507,200	0
<b>OtherTotal:</b>	0	0	0	47,465,000	47,465,000	0
<b>Fairbanks Areawide (HD 7-11) Combined Total:</b>				130,387,385	130,277,385	-110,000
<b>General Fund Combined Total:</b>				33,092,685	32,982,685	-110,000
<b>Federal Combined Total:</b>				49,829,700	49,829,700	0
<b>Other Combined Total:</b>				47,465,000	47,465,000	0
<b>Greater Palmer (HD 13)</b>						
<b>Greater Palmer (HD 13) Total:</b>	1,751,117	685,000	-1,066,117	8,189,324	7,689,324	-500,000
<b>General Fund Total:</b>	1,751,117	685,000	-1,066,117	2,155,324	2,155,324	0
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	6,034,000	5,534,000	-500,000
<b>Greater Palmer (HD 13) Combined Total:</b>				9,940,441	8,374,324	-1,566,117
<b>General Fund Combined Total:</b>				3,906,441	2,840,324	-1,066,117
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				6,034,000	5,534,000	-500,000
<b>Richardson/Glenn Highways (HD 12)</b>						

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<b>Richardson/Glenn Highways (HD 12)</b>						
<b>Richardson/Glenn Highways (HD 12) Total:</b>	25,778,000	23,669,000	-2,109,000	20,204,093	19,651,093	-553,000
<b>General Fund Total:</b>	25,778,000	23,669,000	-2,109,000	1,053,948	500,948	-553,000
<b>Federal Total:</b>	0	0	0	4,425,145	4,425,145	0
<b>OtherTotal:</b>	0	0	0	14,725,000	14,725,000	0
<b>Richardson/Glenn Highways (HD 12) Combined Total:</b>						
				45,982,093	43,320,093	-2,662,000
<b>General Fund Combined Total:</b>						
				26,831,948	24,169,948	-2,662,000
<b>Federal Combined Total:</b>						
				4,425,145	4,425,145	0
<b>Other Combined Total:</b>						
				14,725,000	14,725,000	0
<b>Greater Wasilla (HD 14)</b>						
<b>Greater Wasilla (HD 14) Total:</b>	2,000,000	1,000,000	-1,000,000	6,530,000	5,725,000	-805,000
<b>General Fund Total:</b>	2,000,000	1,000,000	-1,000,000	5,330,000	4,525,000	-805,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	1,200,000	1,200,000	0
<b>Greater Wasilla (HD 14) Combined Total:</b>						
				8,530,000	6,725,000	-1,805,000
<b>General Fund Combined Total:</b>						
				7,330,000	5,525,000	-1,805,000
<b>Federal Combined Total:</b>						
				0	0	0
<b>Other Combined Total:</b>						
				1,200,000	1,200,000	0
<b>Rural Mat-Su (HD 15)</b>						
<b>Rural Mat-Su (HD 15) Total:</b>	6,110,190	5,931,000	-179,190	33,279,558	32,249,558	-1,030,000
<b>General Fund Total:</b>	6,110,190	5,931,000	-179,190	30,279,558	29,249,558	-1,030,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	3,000,000	3,000,000	0
<b>Rural Mat-Su (HD 15) Combined Total:</b>						
				39,389,748	38,180,558	-1,209,190
<b>General Fund Combined Total:</b>						
				36,389,748	35,180,558	-1,209,190
<b>Federal Combined Total:</b>						
				0	0	0
<b>Other Combined Total:</b>						
				3,000,000	3,000,000	0
<b>Chugiak/Southern Mat-Su (HD 16)</b>						

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<b>Chugiak/Southern Mat-Su (HD 16)</b>						
<b>Chugiak/Southern Mat-Su (HD 16) Total:</b>	47,500	37,500	-10,000	600,000	600,000	0
<b>General Fund Total:</b>	47,500	37,500	-10,000	600,000	600,000	0
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Chugiak/Southern Mat-Su (HD 16) Combined Total:</b>				647,500	637,500	-10,000
<b>General Fund Combined Total:</b>				647,500	637,500	-10,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Matsu Areawide (HD 13-16)</b>						
<b>Matsu Areawide (HD 13-16) Total:</b>	16,339,500	15,399,500	-940,000	129,071,050	101,571,050	-27,500,000
<b>General Fund Total:</b>	16,089,500	15,149,500	-940,000	72,071,050	69,571,050	-2,500,000
<b>Federal Total:</b>	250,000	250,000	0	10,000,000	10,000,000	0
<b>OtherTotal:</b>	0	0	0	47,000,000	22,000,000	-25,000,000
<b>Matsu Areawide (HD 13-16) Combined Total:</b>				145,410,550	116,970,550	-28,440,000
<b>General Fund Combined Total:</b>				88,160,550	84,720,550	-3,440,000
<b>Federal Combined Total:</b>				10,250,000	10,250,000	0
<b>Other Combined Total:</b>				47,000,000	22,000,000	-25,000,000
<b>Eagle River (HD 17)</b>						
<b>Eagle River (HD 17) Total:</b>	1,740,000	1,210,000	-530,000	220,000	145,000	-75,000
<b>General Fund Total:</b>	1,740,000	1,210,000	-530,000	220,000	145,000	-75,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Eagle River (HD 17) Combined Total:</b>				1,960,000	1,355,000	-605,000
<b>General Fund Combined Total:</b>				1,960,000	1,355,000	-605,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Military (HD 18)</b>						

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<b>Military (HD 18)</b>							
	<b>Military (HD 18) Total:</b>	3,051,915	3,051,915	0	5,072,000	5,072,000	0
	<b>General Fund Total:</b>	2,783,900	2,783,900	0	3,072,000	3,072,000	0
	<b>Federal Total:</b>	268,015	268,015	0	2,000,000	2,000,000	0
	<b>OtherTotal:</b>	0	0	0	0	0	0
	<b>Military (HD 18) Combined Total:</b>				8,123,915	8,123,915	0
	<b>General Fund Combined Total:</b>				5,855,900	5,855,900	0
	<b>Federal Combined Total:</b>				2,268,015	2,268,015	0
	<b>Other Combined Total:</b>				0	0	0
<b>Muldoon (HD 19)</b>							
	<b>Muldoon (HD 19) Total:</b>	4,350,000	4,250,000	-100,000	7,491,100	814,900	-6,676,200
	<b>General Fund Total:</b>	4,350,000	4,250,000	-100,000	1,491,100	814,900	-676,200
	<b>Federal Total:</b>	0	0	0	0	0	0
	<b>OtherTotal:</b>	0	0	0	6,000,000	0	-6,000,000
	<b>Muldoon (HD 19) Combined Total:</b>				11,841,100	5,064,900	-6,776,200
	<b>General Fund Combined Total:</b>				5,841,100	5,064,900	-776,200
	<b>Federal Combined Total:</b>				0	0	0
	<b>Other Combined Total:</b>				6,000,000	0	-6,000,000
<b>Mt. View/Wonder Park (HD 20)</b>							
	<b>Mt. View/Wonder Park (HD 20) Total:</b>	4,700,000	4,700,000	0	500,000	433,500	-66,500
	<b>General Fund Total:</b>	4,700,000	4,700,000	0	500,000	433,500	-66,500
	<b>Federal Total:</b>	0	0	0	0	0	0
	<b>OtherTotal:</b>	0	0	0	0	0	0
	<b>Mt. View/Wonder Park (HD 20) Combined Total:</b>				5,200,000	5,133,500	-66,500
	<b>General Fund Combined Total:</b>				5,200,000	5,133,500	-66,500
	<b>Federal Combined Total:</b>				0	0	0
	<b>Other Combined Total:</b>				0	0	0
<b>Baxter Bog (HD 21)</b>							



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<b>Baxter Bog (HD 21)</b>						
<b>Baxter Bog (HD 21) Total:</b>	400,000	280,000	-120,000	228,800	136,300	-92,500
<b>General Fund Total:</b>	400,000	280,000	-120,000	228,800	136,300	-92,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Baxter Bog (HD 21) Combined Total:</b>				628,800	416,300	-212,500
<b>General Fund Combined Total:</b>				628,800	416,300	-212,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>University/Airport Heights (HD 22)</b>						
<b>University/Airport Heights (HD 22) Total:</b>	205,000	155,000	-50,000	428,000	203,500	-224,500
<b>General Fund Total:</b>	205,000	155,000	-50,000	428,000	203,500	-224,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>University/Airport Heights (HD 22) Combined Total:</b>				633,000	358,500	-274,500
<b>General Fund Combined Total:</b>				633,000	358,500	-274,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Downtown/Rogers Park (HD 23)</b>						
<b>Downtown/Rogers Park (HD 23) Total:</b>	12,500,000	12,500,000	0	2,835,500	2,698,000	-137,500
<b>General Fund Total:</b>	9,500,000	9,500,000	0	499,500	362,000	-137,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	3,000,000	3,000,000	0	2,336,000	2,336,000	0
<b>Downtown/Rogers Park (HD 23) Combined Total:</b>				15,335,500	15,198,000	-137,500
<b>General Fund Combined Total:</b>				9,999,500	9,862,000	-137,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				5,336,000	5,336,000	0
<b>Midtown/Taku (HD 24)</b>						

**FY08 and FY09 Capital Projects in SB 221 Ch 29 SLA 2008**  
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Refnum AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Midtown/Taku (HD 24)</b>						
<b>Midtown/Taku (HD 24) Total:</b>	0	0	0	460,500	155,000	-305,500
<b>General Fund Total:</b>	0	0	0	460,500	155,000	-305,500
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Midtown/Taku (HD 24) Combined Total:</b>				460,500	155,000	-305,500
<b>General Fund Combined Total:</b>				460,500	155,000	-305,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>East Spenard (HD 25)</b>						
<b>East Spenard (HD 25) Total:</b>	25,000	25,000	0	397,000	277,000	-120,000
<b>General Fund Total:</b>	25,000	25,000	0	397,000	277,000	-120,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>East Spenard (HD 25) Combined Total:</b>				422,000	302,000	-120,000
<b>General Fund Combined Total:</b>				422,000	302,000	-120,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Turnagain/Inlet View (HD 26)</b>						
<b>Turnagain/Inlet View (HD 26) Total:</b>	385,000	285,000	-100,000	571,000	451,000	-120,000
<b>General Fund Total:</b>	385,000	285,000	-100,000	571,000	451,000	-120,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Turnagain/Inlet View (HD 26) Combined Total:</b>				956,000	736,000	-220,000
<b>General Fund Combined Total:</b>				956,000	736,000	-220,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Sand Lake (HD 27)</b>						

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Refnum AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Sand Lake (HD 27)</b>						
<b>Sand Lake (HD 27) Total:</b>	1,045,600	934,600	-111,000	641,000	235,000	-406,000
<b>General Fund Total:</b>	1,045,600	934,600	-111,000	641,000	235,000	-406,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Sand Lake (HD 27) Combined Total:</b>				1,686,600	1,169,600	-517,000
<b>General Fund Combined Total:</b>				1,686,600	1,169,600	-517,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Bayshore/Klatt (HD 28)</b>						
<b>Bayshore/Klatt (HD 28) Total:</b>	2,042,000	649,000	-1,393,000	15,587,500	1,219,500	-14,368,000
<b>General Fund Total:</b>	2,042,000	649,000	-1,393,000	15,587,500	1,219,500	-14,368,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Bayshore/Klatt (HD 28) Combined Total:</b>				17,629,500	1,868,500	-15,761,000
<b>General Fund Combined Total:</b>				17,629,500	1,868,500	-15,761,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Campbell/Independence Park (HD 29)</b>						
<b>Campbell/Independence Park (HD 29) Total:</b>	6,440,000	4,715,000	-1,725,000	135,000	16,400	-118,600
<b>General Fund Total:</b>	6,440,000	4,715,000	-1,725,000	135,000	16,400	-118,600
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Campbell/Independence Park (HD 29) Combined Total:</b>				6,575,000	4,731,400	-1,843,600
<b>General Fund Combined Total:</b>				6,575,000	4,731,400	-1,843,600
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Lore/Abbott (HD 30)</b>						

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**House District Totals**

Refnum AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Lore/Abbott (HD 30)</b>						
<b>Lore/Abbott (HD 30) Total:</b>	24,964,800	14,222,000	-10,742,800	0	0	0
<b>General Fund Total:</b>	8,964,800	5,222,000	-3,742,800	0	0	0
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	16,000,000	9,000,000	-7,000,000	0	0	0
<b>Lore/Abbott (HD 30) Combined Total:</b>				24,964,800	14,222,000	-10,742,800
<b>General Fund Combined Total:</b>				8,964,800	5,222,000	-3,742,800
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				16,000,000	9,000,000	-7,000,000
<b>Huffman/Ocean View (HD 31)</b>						
<b>Huffman/Ocean View (HD 31) Total:</b>	1,255,000	1,208,000	-47,000	85,000	55,000	-30,000
<b>General Fund Total:</b>	655,000	608,000	-47,000	85,000	55,000	-30,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	600,000	600,000	0	0	0	0
<b>Huffman/Ocean View (HD 31) Combined Total:</b>				1,340,000	1,263,000	-77,000
<b>General Fund Combined Total:</b>				740,000	663,000	-77,000
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				600,000	600,000	0
<b>Chugach State Park (HD 32)</b>						
<b>Chugach State Park (HD 32) Total:</b>	8,615,000	4,085,000	-4,530,000	3,273,414	3,273,414	0
<b>General Fund Total:</b>	8,615,000	4,085,000	-4,530,000	1,773,414	1,773,414	0
<b>Federal Total:</b>	0	0	0	1,500,000	1,500,000	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Chugach State Park (HD 32) Combined Total:</b>				11,888,414	7,358,414	-4,530,000
<b>General Fund Combined Total:</b>				10,388,414	5,858,414	-4,530,000
<b>Federal Combined Total:</b>				1,500,000	1,500,000	0
<b>Other Combined Total:</b>				0	0	0
<b>Anchorage Areawide (HD 17-32)</b>						

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Refnum AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Anchorage Areawide (HD 17-32) Total:</b>	169,574,548	160,630,548	-8,944,000	383,270,595	349,574,833	-33,695,762
<b>General Fund Total:</b>	148,574,548	139,630,548	-8,944,000	44,503,540	37,832,778	-6,670,762
<b>Federal Total:</b>	4,000,000	4,000,000	0	66,240,000	66,240,000	0
<b>OtherTotal:</b>	17,000,000	17,000,000	0	272,527,055	245,502,055	-27,025,000
<b>Anchorage Areawide (HD 17-32) Combined Total:</b>				552,845,143	510,205,381	-42,639,762
<b>General Fund Combined Total:</b>				193,078,088	177,463,326	-15,614,762
<b>Federal Combined Total:</b>				70,240,000	70,240,000	0
<b>Other Combined Total:</b>				289,527,055	262,502,055	-27,025,000
<b>Kenai/Soldotna (HD 33)</b>						
<b>Kenai/Soldotna (HD 33) Total:</b>	4,725,000	4,217,500	-507,500	2,869,782	2,829,782	-40,000
<b>General Fund Total:</b>	4,725,000	4,217,500	-507,500	2,869,782	2,829,782	-40,000
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Kenai/Soldotna (HD 33) Combined Total:</b>				7,594,782	7,047,282	-547,500
<b>General Fund Combined Total:</b>				7,594,782	7,047,282	-547,500
<b>Federal Combined Total:</b>				0	0	0
<b>Other Combined Total:</b>				0	0	0
<b>Rural Kenai (HD 34)</b>						
<b>Rural Kenai (HD 34) Total:</b>	21,561,500	12,256,500	-9,305,000	4,131,037	4,131,037	0
<b>General Fund Total:</b>	21,561,500	12,256,500	-9,305,000	1,790,559	1,790,559	0
<b>Federal Total:</b>	0	0	0	2,340,478	2,340,478	0
<b>OtherTotal:</b>	0	0	0	0	0	0
<b>Rural Kenai (HD 34) Combined Total:</b>				25,692,537	16,387,537	-9,305,000
<b>General Fund Combined Total:</b>				23,352,059	14,047,059	-9,305,000
<b>Federal Combined Total:</b>				2,340,478	2,340,478	0
<b>Other Combined Total:</b>				0	0	0
<b>Homer/Seward (HD 35)</b>						

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<b>Homer/Seward (HD 35)</b>						
<b>Homer/Seward (HD 35) Total:</b>	20,220,300	18,830,575	-1,389,725	21,250,273	16,550,273	-4,700,000
<b>General Fund Total:</b>	16,220,300	14,830,575	-1,389,725	3,334,414	3,134,414	-200,000
<b>Federal Total:</b>	2,000,000	2,000,000	0	9,665,859	9,665,859	0
<b>OtherTotal:</b>	2,000,000	2,000,000	0	8,250,000	3,750,000	-4,500,000
<b>Homer/Seward (HD 35) Combined Total:</b>						
				41,470,573	35,380,848	-6,089,725
<b>General Fund Combined Total:</b>						
				19,554,714	17,964,989	-1,589,725
<b>Federal Combined Total:</b>						
				11,665,859	11,665,859	0
<b>Other Combined Total:</b>						
				10,250,000	5,750,000	-4,500,000
<b>Kenai Areawide (HD 33-35)</b>						
<b>Kenai Areawide (HD 33-35) Total:</b>	26,534,500	12,212,500	-14,322,000	19,973,850	19,973,850	0
<b>General Fund Total:</b>	5,634,500	3,812,500	-1,822,000	973,850	973,850	0
<b>Federal Total:</b>	0	0	0	0	0	0
<b>OtherTotal:</b>	20,900,000	8,400,000	-12,500,000	19,000,000	19,000,000	0
<b>Kenai Areawide (HD 33-35) Combined Total:</b>						
				46,508,350	32,186,350	-14,322,000
<b>General Fund Combined Total:</b>						
				6,608,350	4,786,350	-1,822,000
<b>Federal Combined Total:</b>						
				0	0	0
<b>Other Combined Total:</b>						
				39,900,000	27,400,000	-12,500,000
<b>Kodiak (HD 36)</b>						
<b>Kodiak (HD 36) Total:</b>	13,183,000	12,800,500	-382,500	60,756,042	56,256,042	-4,500,000
<b>General Fund Total:</b>	3,183,000	2,800,500	-382,500	16,407,964	12,157,964	-4,250,000
<b>Federal Total:</b>	0	0	0	33,348,078	33,348,078	0
<b>OtherTotal:</b>	10,000,000	10,000,000	0	11,000,000	10,750,000	-250,000
<b>Kodiak (HD 36) Combined Total:</b>						
				73,939,042	69,056,542	-4,882,500
<b>General Fund Combined Total:</b>						
				19,590,964	14,958,464	-4,632,500
<b>Federal Combined Total:</b>						
				33,348,078	33,348,078	0
<b>Other Combined Total:</b>						
				21,000,000	20,750,000	-250,000
<b>Bristol Bay/Aleutians (HD 37)</b>						

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Refnum	AP/AL Project Title	08 Pre Veto	08 Post Veto	Difference	09 Pre Veto	09 Post Veto	Difference
<b>Bristol Bay/Aleutians (HD 37)</b>							
	<b>Bristol Bay/Aleutians (HD 37) Total:</b>	7,350,000	7,350,000	0	89,371,983	89,371,983	0
	<b>General Fund Total:</b>	7,350,000	7,350,000	0	7,245,415	7,245,415	0
	<b>Federal Total:</b>	0	0	0	49,776,568	49,776,568	0
	<b>OtherTotal:</b>	0	0	0	32,350,000	32,350,000	0
	<b>Bristol Bay/Aleutians (HD 37) Combined Total:</b>				96,721,983	96,721,983	0
	<b>General Fund Combined Total:</b>				14,595,415	14,595,415	0
	<b>Federal Combined Total:</b>				49,776,568	49,776,568	0
	<b>Other Combined Total:</b>				32,350,000	32,350,000	0
<b>Bethel (HD 38)</b>							
	<b>Bethel (HD 38) Total:</b>	18,822,000	18,822,000	0	116,717,331	114,717,331	-2,000,000
	<b>General Fund Total:</b>	5,779,500	5,779,500	0	49,465,804	49,465,804	0
	<b>Federal Total:</b>	13,042,500	13,042,500	0	40,899,997	40,899,997	0
	<b>OtherTotal:</b>	0	0	0	26,351,530	24,351,530	-2,000,000
	<b>Bethel (HD 38) Combined Total:</b>				135,539,331	133,539,331	-2,000,000
	<b>General Fund Combined Total:</b>				55,245,304	55,245,304	0
	<b>Federal Combined Total:</b>				53,942,497	53,942,497	0
	<b>Other Combined Total:</b>				26,351,530	24,351,530	-2,000,000
<b>Bering Straits (HD 39)</b>							
	<b>Bering Straits (HD 39) Total:</b>	16,112,500	15,512,500	-600,000	74,891,086	74,463,786	-427,300
	<b>General Fund Total:</b>	11,376,000	10,776,000	-600,000	40,155,261	39,727,961	-427,300
	<b>Federal Total:</b>	4,736,500	4,736,500	0	19,735,825	19,735,825	0
	<b>OtherTotal:</b>	0	0	0	15,000,000	15,000,000	0
	<b>Bering Straits (HD 39) Combined Total:</b>				91,003,586	89,976,286	-1,027,300
	<b>General Fund Combined Total:</b>				51,531,261	50,503,961	-1,027,300
	<b>Federal Combined Total:</b>				24,472,325	24,472,325	0
	<b>Other Combined Total:</b>				15,000,000	15,000,000	0
<b>Arctic (HD 40)</b>							

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<b>Arctic (HD 40)</b>						
<b>Arctic (HD 40) Total:</b>	5,905,000	5,755,000	-150,000	52,112,409	51,400,409	-712,000
<b>General Fund Total:</b>	5,418,100	5,268,100	-150,000	15,960,617	15,248,617	-712,000
<b>Federal Total:</b>	486,900	486,900	0	29,151,792	29,151,792	0
<b>OtherTotal:</b>	0	0	0	7,000,000	7,000,000	0
<b>Arctic (HD 40) Combined Total:</b>				58,017,409	57,155,409	-862,000
<b>General Fund Combined Total:</b>				21,378,717	20,516,717	-862,000
<b>Federal Combined Total:</b>				29,638,692	29,638,692	0
<b>Other Combined Total:</b>				7,000,000	7,000,000	0
<b>Statewide (HD 1-40)</b>						
<b>Statewide (HD 1-40) Total:</b>	146,720,901	144,872,151	-1,848,750	652,980,670	647,815,670	-5,165,000
<b>General Fund Total:</b>	91,368,401	89,519,651	-1,848,750	99,441,820	94,551,820	-4,890,000
<b>Federal Total:</b>	13,405,000	13,405,000	0	355,591,390	355,591,390	0
<b>OtherTotal:</b>	41,947,500	41,947,500	0	197,947,460	197,672,460	-275,000
<b>Statewide (HD 1-40) Combined Total:</b>				799,701,571	792,687,821	-7,013,750
<b>General Fund Combined Total:</b>				190,810,221	184,071,471	-6,738,750
<b>Federal Combined Total:</b>				368,996,390	368,996,390	0
<b>Other Combined Total:</b>				239,894,960	239,619,960	-275,000
<b>Grand Total:</b>	644,089,697	576,294,615	-67,795,082	2,243,183,555	2,075,395,139	-167,788,416
<b>General Fund Grand Total:</b>	488,732,782	440,737,700	-47,995,082	598,277,073	526,918,983	-71,358,090
<b>Federal Grand Total:</b>	43,271,415	43,271,415	0	786,697,201	786,697,201	0
<b>Other Grand Total:</b>	112,085,500	92,285,500	-19,800,000	858,209,281	761,778,955	-96,430,326
<b>Grand Combined Total:</b>				2,887,273,252	2,651,689,754	-235,583,498
<b>General Fund Grand Combined Total:</b>				1,087,009,855	967,656,683	-119,353,172
<b>Federal Grand Combined Total:</b>				829,968,616	829,968,616	0
<b>Other Grand Combined Total:</b>				970,294,781	854,064,455	-116,230,326