

SENATE BILL NO. 221

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/08

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, and appropriations to capitalize funds; and providing for an effective
3 date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation		Federal Funds	Other Funds
	Allocations	Items		
Department of Administration				
Palmer State Office Building (HD 13-16)		15,725,000	15,725,000	
Facility Deferred Maintenance (HD 1-40)		7,618,000		7,618,000
Atwood Building Deferred Maintenance Projects (HD 17-32)	2,710,000			
Juneau State Office Building Deferred Maintenance Projects (HD 3-4)	2,600,000			
Palmer State Office Building Deferred Maintenance Project (HD 13-16)	200,000			
Court Plaza Building Deferred Maintenance Project (HD 3-4)	400,000			
Community Building Deferred Maintenance Project (HD 3-4)	178,000			
Archives Office Building Deferred Maintenance Project (HD 3-4)	400,000			
State Museum Deferred Maintenance Project (HD 3-4)	100,000			
Dimond Courthouse Deferred Maintenance				

1 Department of Administration (Cont.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
		Project (HD 3-4)	Governor's House Deferred Maintenance Projects (HD 3-4)	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales (HD 1-40)	Microsoft Directory Project Phase 3 (HD 1-40)	Maintenance Projects for Facilities Outside the Public Building Fund (HD 3-4)	Public Building Fund Deferred Maintenance (HD 1-40)	Web Based Banking Services (HD 1-40)	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement (HD 1-40)	Retirement and Benefits Combined Retirement System Upgrade (HD 1-40)	Cost of Living Survey (HD 1-40)	Department of Commerce, Community, and Economic Development		Community Block Grants (HD 1-40)	Licensing Document Imaging and Archival System (HD 1-40)								
Appropriation Allocations	Items	General Funds	Federal Funds	Other Funds																			
800,000																							
230,000																							

1 Department of Commerce, Community, and Economic Development (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2					
3					
4	Investigation System Integration (HD 1-40)	450,000			450,000
5	Public Information System Security (HD 1-40)	500,000			500,000
6	Professional Licensing Website Development				
7	(HD 1-40)	400,000			400,000
8	Alaska Energy Authority Energy Projects (HD				
9	1-40)	41,000,000		30,000,000	11,000,000
10	Organization Grants (HD 2)	200,000	200,000		
11	Tourism Economic Impact Study (HD 1-40)	100,000	100,000		
12	Kodiak Launch Complex Infrastructure (HD 36)	17,500,000	3,500,000	14,000,000	
13	Manufacturing Extension Program (HD 1-40)	1,612,802	806,401	806,401	
14	Grants to Named Recipients (AS 37.05.316)				
15	Arctic Winter Games Team Alaska (HD 1-40)	250,000	250,000		
16	Alaska Travel Industry Association (HD 1-40)	3,000,000	3,000,000		
17	The amount appropriated to the Alaska Travel Industry Association				
18	includes \$1,500,000 of the unexpended and unobligated balance on June 30,				
19	2008, of the vehicle rental tax receipts collected under AS 43.52.080.				
20	Arctic Power (HD 1-40)	120,000	120,000		
21					
22	Annual Facilities Maintenance and Repairs (HD				
23	1-40)	3,000,000	3,000,000		
24	Deferred Maintenance, Renewal, Replacement,				

1	Department of Corrections (Cont.)	Allocations	Appropriation	General	Federal	Other
2			Items	Funds	Funds	Funds
3			8,678,000			8,678,000
4	Renovation, Remodeling and Repairs (HD 1-40)					
5	Anchorage Correctional Complex Project (HD					
6	17-32)	800,000				
7	Anvil Mountain Correctional Center Projects					
8	(HD 39)	1,044,000				
9	Combined Hiland Mountain Correctional Center					
10	Projects (HD 17-32)	800,000				
11	Fairbanks Correctional Center Projects (HD					
12	7-11)	600,000				
13	Ketchikan Correctional Center Project (HD 1)	1,000,000				
14	Lemon Creek Correctional Center Project (HD					
15	3-4)	350,000				
16	Palmer Correctional Center Projects (HD 13-16)	782,000				
17	Point MacKenzie Correctional Farm Project (HD					
18	13-16)	130,000				
19	Spring Creek Correctional Center Project (HD					
20	33-35)	1,200,000				
21	Wildwood Correctional Center Project (HD					
22	33-35)	85,000				
23	Yukon-Kuskokwim Correctional Center Projects					
24	(HD 38)	1,887,000				

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Department of Corrections (Cont.)					
2						
3						
4	Institution Equipment Replacement (HD 1-40)		1,000,000	1,000,000		
5	Inmate Health Care Medical and Dental					
6	Equipment Replacement (HD 1-40)		133,700	133,700		
7	Community Jails Repairs, Renovations, and					
8	Equipment (HD 1-40)		200,000	200,000		
9						
10	Mt. Edgecumbe High School Deferred					
11	Maintenance (HD 2)		1,914,000		1,914,000	
12	Alaska State Library, Archives and Museum:					
13	Planning and Design of New Facility (HD 3-4)		4,500,000		4,500,000	
14	Outreach and Compliance Access Database					
15	Project (HD 1-40)		40,000		40,000	
16	School Construction Grants (HD 1-40)		19,099,558		19,099,558	
17	Susitna Valley High School Replacement (HD 15)	19,099,558				
18	School District Major Maintenance Grants (HD					
19	1-40)		80,702,477		80,702,477	
20	Schoenbar Middle School Repair and					
21	Remediation (HD 1)	6,377,735				
22	Whittier K-12 School Roof Renovation (HD 32)	1,773,414				
23	Pitka's Point K-8 School Emergency Structural					
24	Remediation (HD 39)	841,575				

1 Department of Education and Early Development (Cont.)

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2						
3						
4	Deering K-12 School Improvements, Phase 2 (HD					
5	40)	871,196				
6	Tuluksak K-12 School Power Generation (HD 38)	559,462				
7	Shungnak K-12 School Improvements, Phase 5					
8	(HD 40)	3,408,817				
9	Nome-Beltz Junior/Senior High Buildings D and					
10	E Roof Replacement (HD 39)	1,503,123				
11	Petersburg Elementary School Roof Replacement					
12	(HD 2)	900,582				
13	Playground Safety Upgrades - Houghtaling,					
14	Valley Park and Pt. Higgins Elementary					
15	Schools (HD 1)	583,322				
16	Sand Lake Elementary School Renovation (HD 27)	8,980,277				
17	Chester Valley Elementary School Renovation					
18	(HD 19)	9,993,940				
19	Leask Middle School Major Maintenance (HD 5)	2,016,124				
20	Metlakatla High School Renovation (HD 5)	8,910,015				
21	Thorne Bay K-12 School Structural Repairs (HD					
22	1)	517,440				
23	Gastineau Elementary Renovation (HD 3)	6,461,000				
24	Hoonah School District Pool and Boiler Room					

1 Department of Education and Early Development (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2					
3					
4	930,140				
5	1,026,329				
6					
7	11,706,209				
8					
9	2,486,777				
10	10,855,000				
11	Department of Environmental Conservation				
12					
13		224,107	224,107		
14	Water and Wastewater Infrastructure Projects				
15		121,104,885	41,876,374	78,728,511	500,000
16					
17	2,060,000				
18					
19	915,354				
20					
21	1,035,000				
22	1,236,000				
23					
24	1,117,550				

1 Department of Environmental Conservation (Cont.)

2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
		Allocations	Appropriation	General	Federal	Other																
			Items	Funds	Funds	Funds																
	Juneau: North Douglas Sewer Expansion Phase III (HD 3-4)	1,253,510																				
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project (HD 3-4)	419,175																				
	Kenai: New Water Transmission Main Phase II Wellhouse (HD 33)	698,625																				
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV (HD 36)	1,297,800																				
	Kodiak: Ultraviolet Secondary Water Treatment Facility (HD 36)	2,060,000																				
	Matanuska-Susitna Borough: Central Landfill Expansion Phase IIIB (HD 13-16)	1,035,000																				
	Palmer: Palmer Steel Water Main Replacement Phase VI (HD 13-16)	1,369,793																				
	Palmer: Wastewater Treatment Plant Improvements Design (HD 13-16)	148,781																				
	Palmer: Palmer Southwest Utility Extension Phase II (HD 13-16)	1,766,605																				
	Soldotna: Funny River Phase II (HD 33)	1,829,177																				
	Wasilla: Mission Hills Water Extension (HD 13-16)	724,500																				

1 Department of Environmental Conservation (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
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2					
3					
4					
5	102,138,015				

6 **Department of Fish and Game**

7 Statewide Deferred Maintenance, Repair,

8 Upgrades, and Equipment (HD 1-40)

9 Power Backup for Genetics Laboratory (HD

10 17-32)

11 Assessment of Pacific Salmon Resources in

12 AYK, Northern Region (HD 40)

13 Fairbanks Regional Office Enclosed Secure

14 Storage Compound Design/Construction (HD 7-11)

15 Subsistence Technical and Scientific

16 Reporting Integration into Department

17 Database (HD 1-40)

18 Kodiak Aircraft Hangar Upgrade (HD 36)

19 Kodiak Near Island Facility (HD 36)

20 Lower Kasilof Boat Launch (HD 33-35)

21 Kanalku Lake - Angoon Fish Ladder (HD 5)

22 Pacific Coastal Salmon Recovery Fund (HD

23 1-40)

24 Licensing Point of Sale System (HD 1-40)

				22,000,000	
					200,000

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Department of Fish and Game (Cont.)					
2						
3						
4	Crew Member Fishing Participation Database					
5	Design/Development (HD 1-40)		150,000			150,000
6	Juneau Hunter Education Indoor Shooting Range					
7	Completion (HD 3-4)		338,000			338,000
8	Birch Lake Weir Site Land Acquisition (HD 12)		200,000	150,000		50,000
9	Whittier Harbor Transient Moorage - Boating					
10	Infrastructure Grant (BIG) Tier II (HD 32)		1,500,000	1,500,000		
11	Sport Fish Recreational Boating Access (HD					
12	1-40)		3,100,000	2,325,000		775,000
13	Statewide Facility Deferred Maintenance					
14	Bonding Projects (HD 1-40)		1,900,000			1,900,000
15	Tok Compound Replacements/Upgrades (HD 6)	700,000				
16	Emmonak Bunkhouse Replacement (HD 39)	550,000				
17	Statewide Facility Roofing and Siding					
18	Replacement Projects (HD 1-40)	400,000				
19	Statewide Field Camp Housing Replacement					
20	Projects (HD 1-40)	250,000				
21						
22	Polling Place Accessibility Improvements					
23	under the Federal Help America Vote Act					
24	(HAVA) (HD 1-40)		100,000			100,000

Office of the Governor

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
Department of Health and Social Services					
1					
2					
3					
4	McLaughlin Youth Center Renovation to Meet				
5	Safety and Security Needs, Phase 1 (HD 17-32)	19,503,700	19,503,700		
6	Sitka Pioneer Home Roof Replacement (HD 2)	1,900,000	1,900,000		
7	Alaska DHSS Deferred Maintenance, Renovation,				
8	Repair and Equipment (HD 1-40)	7,191,600		81,600	7,110,000
9	Assets Building (HD 17-32)	187,700			
10	Bethel Youth Facility (HD 38)	430,000			
11	Denardo Center (HD 7-11)	107,500			
12	Dillingham Health Center (HD 37)	131,100			
13	Fahrenkamp Center (HD 7-11)	128,100			
14	Fairbanks Health Center (HD 7-11)	74,400			
15	Fairbanks Youth Facility (HD 7-11)	415,300			
16	Griffin Memorial Building (HD 36)	148,900			
17	Johnson Youth Center (HD 3-4)	306,000			
18	Juneau Health Center (HD 3-4)	41,300			
19	Ketchikan Youth Facility (HD 1)	223,300			
20	Mat-Su Youth Facility (HD 13-16)	483,000			
21	McLaughlin Youth Center (HD 17-32)	978,700			
22	Nome Youth Facility (HD 39)	41,400			
23	Sitka Health Center (HD 2)	27,200			
24	Statewide Deferred Maintenance, Renovation,				

1 Department of Health and Social Services (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2	100				
3					
4	100				
5	1,620,900				
6	201,800				
7	478,800				
8	253,900				
9	311,000				
10	601,200				
11					
12		757,600	750,000	7,600	
13					
14		200,000	151,700	48,300	
15					
16					
17		837,800	750,000	87,800	
18					
19		1,000,000		1,000,000	
20		797,900	797,900		
21					
22					
23		425,000	425,000		

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1					
2					
3					
4					
5		5,000,000	5,000,000		
6		3,350,000	1,350,000	2,000,000	
7		5,386,000	3,900,000		1,486,000
8					
9					
10		3,500,000	3,500,000		
11					
12		500,000	500,000		
13		4,000,000	2,000,000	2,000,000	
14		1,500,000	750,000	750,000	
15		5,000,000		5,000,000	
16					
17		4,000,000	800,000	3,200,000	
18					
19		1,000,000	1,000,000		
20					
21		100,000		100,000	
22					
23		9,500,000		9,500,000	
24					

Department of Labor and Workforce Development

Department of Military and Veterans Affairs

1 Department of Military and Veterans Affairs (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2					
3					
4		7,911,915		1,769,915	6,142,000
5					
6					
7	1,984,023				
8					
9					
10	1,370,000				
11					
12	85,000				
13					
14	625,000				
15	442,892				
16					
17	500,000				
18					
19					
20	1,205,000				
21					
22	1,700,000				
23					
24					

Department of Natural Resources

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1					
2					
3		4,000,000			4,000,000
4					
5					
6		200,000			200,000
7		1,000,000			1,000,000
8					
9		350,000			350,000
10					
11		2,614,000			2,614,000
12					
13		625,000	625,000		
14		400,000	400,000		
15					
16		6,323,000			6,323,000
17					
18		5,228,000			
19		545,000			
20					
21		400,000			
22					
23		150,000			
24					

	Department of Natural Resources (Cont.)	Allocations	Appropriation		General Funds	Federal Funds	Other Funds
			Items				
1	Inventory (HD 1-40)	1,200,000	850,000			350,000	
2	Architecture and Engineering for a New						
3	Geologic Material Center in Eagle River -						
4	Phase 1 (HD 17-32)	1,500,000	1,500,000				
5	Implement Electronic Document Recording (HD						
6	1-40)	120,000				120,000	
7	Reforestation in Southcentral and Interior						
8	Alaska (HD 1-40)	370,000	370,000				
9	BLM 2009 - State Support for Public Access						
10	(HD 1-40)	300,000	300,000				
11	Gas Pipeline Corridor Geologic Hazards and						
12	Resources - Phase 2 (HD 1-40)	600,000				600,000	
13	CO2 Sequestration Assessment Phase 1 (HD 1-40)	300,000	100,000		200,000		
14	Statewide Digital Mapping Initiative Year 3						
15	(HD 1-40)	4,000,000	2,000,000		2,000,000		
16	State Park Sanitation and Safety Projects (HD						
17	1-40)	850,000	850,000				
18	National Historic Preservation Fund Federal						
19	Grant Program (HD 1-40)	1,050,000	50,000		1,000,000		
20	Geologic Materials Center Deferred						
21	Maintenance, Repairs and Operational						

Department of Natural Resources (Cont.)		Allocations	Appropriation		General Funds	Federal Funds	Other Funds
			Items	Funds			
4	Upgrades (HD 17-32)		65,000	65,000			
5	Cook Inlet Energy Assessment (HD 1-40)		260,000				260,000
6	Fire Fighting Equipment Replacement Phase 2						
7	(HD 1-40)	500,000		500,000			
8	Geologic Hazards Associated with Climate						
9	Change Phase 1 (HD 1-40)	330,000		330,000			
10	Federal and Local Government Funded Forest						
11	Resource and Fire Program Projects (HD 1-40)	3,000,000			2,200,000		800,000
12	AK Coastal Management Federal Pass Through						
13	Grants (HD 1-40)	1,360,000			1,360,000		
14	Remote Recreational Cabin Sites Surveys and						
15	Appraisals (HD 1-40)	1,011,500					1,011,500
16	Alaska Boating Safety Program (HD 1-40)	1,200,000			1,000,000		200,000
17	Land and Water Conservation Fund Federal						
18	Grant Program (HD 1-40)	600,000			600,000		
19	National Recreational Trail Grants Federal						
20	Program (HD 1-40)	1,500,000			1,500,000		
21	Snowmobile Trail Development and Program						
22	Grants (HD 1-40)	250,000					250,000
23	Plant Material Center Deferred Equipment						
24	Replacement (HD 13-16)	465,000		465,000			

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Department of Public Safety (Cont.)					
2						
3						
4	Facilities Deferred Maintenance, Repairs, and					
5	Improvements (HD 1-40)		1,715,000			1,715,000
6	Anchorage Aircraft Section Structural					
7	Repairs, Hot Water Tank Replacement, and					
8	Floor Drainage Improvements (HD 17-32)	91,700				
9	Anchorage Aircraft Hangar Design (HD 17-32)	75,000				
10	Crime Lab Facility Repair and Improvements					
11	(HD 1-40)	63,462				
12	Bethel Office Repair / Renovation (HD 38)	170,000				
13	Dillingham Office Foundation Repair and					
14	Renovation, Underground Storage Tank					
15	Removal (HD 37)	96,000				
16	Fairbanks State Trooper Post Repair /					
17	Renovation (HD 7-11)	520,000				
18	Ketchikan Trooper Office Deferred Maintenance					
19	(HD 1)	65,000				
20	Rural Trooper Office and Housing Repairs /					
21	Renovation (HD 1-40)	383,958				
22	Sitka Training Academy Repair / Renovation					
23	Including Heating Control Upgrades (HD 2)	50,000				
24	Soldotna State Trooper Post Facility Deferred					

Department of Public Safety (Cont.)		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Maintenance / Repair / Renovation /					
2	Improvements (HD 33)	199,880				
3	AWT Law Enforcement Equipment Replacement (HD					
4	1-40)		250,000	250,000		
5	Fire Training Engine for Southeast Regional					
6	Training Center (HD 1-40)		350,000	350,000		
7	Crime Laboratory Equipment Replacement (HD					
8	1-40)		100,000	100,000		
9	AST Communication Equipment (HD 1-40)		500,000	500,000		
10	Facilities Engineering Assessments, Repair,					
11	and Improvements (HD 1-40)		350,000	350,000		
12	Fairbanks Regional Fire Training Center Burn					
13	Building (HD 7-11)		395,000	395,000		
14	Marine Fisheries Patrol Improvements (HD 1-40)		2,000,000		2,000,000	
15	Rural Law Enforcement Training and Equipment					
16	(HD 1-40)		1,000,000		1,000,000	
17	Department of Revenue					
18	Child Support Services Computer Replacement					
19	Project - Phase 4 (HD 1-40)		194,000		128,040	65,960
20	Permanent Fund Dividend Computer Replacement					
21	Project - Phase 4 (HD 1-40)		125,000			125,000

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Department of Revenue (Cont.)					
2						
3						
4	Alaska Housing Finance Corporation					
5	AHFC Public Housing Software Replacement					
6	Project (HD 1-40)		1,250,000			1,250,000
7	AHFC Phone System Replacement (HD 17-32)		450,000			450,000
8	AHFC Human Resource/Payroll Implementation					
9	(HD 1-40)		387,900			387,900
10	AHFC Housing Loan Program/Teacher/Health and					
11	Public Safety Professionals Housing (HD 1-40)		8,000,000			8,000,000
12	AHFC Supplemental Housing Development Program					
13	(HD 1-40)		8,000,000			8,000,000
14	AHFC Low Income Weatherization (HD 1-40)		8,000,000		2,000,000	6,000,000
15	AHFC Senior Citizens Housing Development					
16	Program (HD 1-40)		6,000,000			6,000,000
17	AHFC Housing and Urban Development Federal					
18	HOME Grant (HD 1-40)		4,200,000		3,450,000	750,000
19	AHFC Housing and Urban Development Capital					
20	Fund Program (HD 1-40)		3,200,000		3,200,000	
21	AHFC Federal and Other Competitive Grants (HD					
22	1-40)		4,500,000		3,000,000	1,500,000
23	AHFC Competitive Grants for Public Housing					
24	(HD 1-40)		1,000,000		750,000	250,000

1 Department of Revenue (Cont.)		Appropriation		General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	Funds
2	AHFC Energy Efficiency Monitoring Research	1,000,000				1,000,000
3	(HD 1-40)					
4	AHFC State Energy Program Special Projects	180,000		150,000		30,000
5	(HD 1-40)					
6	AHFC Statewide Project Improvements (HD 1-40)	2,500,000				2,500,000
7	AHFC Denali Commission Projects (HD 1-40)	7,000,000		7,000,000		
8	AHFC Loussac Manor Renovation and Replacement					
9	Phase 2 (HD 23)	2,336,000				2,336,000
10	AHFC Prison Expansion and Renovations (HD					
11	13-16)	1,000,000				1,000,000
12	AHFC Chugach View Siding & Window Replacement					
13	(HD 17-32)	2,500,000		2,500,000		
14	AHFC Etolin Heights Roofing Replacement (HD 2)	500,000				500,000
15	AHFC Etolin Heights Mechanical Replacement					
16	(HD 2)	450,000				450,000
17	AHFC Statewide Energy Improvements (HD 1-40)	500,000				500,000
18	AHFC Statewide ADA Improvements (HD 1-40)	500,000				500,000
19	AHFC Bethel Community Room and Shop (HD 38)	2,000,000				2,000,000
20						
21	Department of Transportation and Public Facilities					
22	Airport Deferred Maintenance (HD 1-40)	1,000,000		1,000,000		
23	(HD 1-40)					
24	Alaska Marine Highway System - Facility					

1 Department of Transportation and Public Facilities (Cont.)

	Allocations	Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
2					
3					
4		565,000			565,000
5	50,000				
6	515,000				
7					
8		2,000,000	2,000,000		
9					
10		9,900,000	9,900,000		
11					
12		500,000	500,000		
13					
14		200,000	200,000		
15					
16		1,500,000		1,500,000	
17		980,000		980,000	
18					
19		2,580,000	2,580,000		
20		23,500,000	23,500,000		
21					
22	10,000,000				
23					
24	13,500,000				

1 Department of Transportation and Public Facilities (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2 Corps of Engineers - Harbor Program (HD 1-40)		2,250,000	2,250,000		
3 Dalton Highway Including Surfacing Materials					
4 (HD 1-40)		5,000,000	5,000,000		
5 Dust Suppression Project - Water Trucks and					
6 Trailers (HD 1-40)		650,000	650,000		
7 Emergency and Non-Routine Repairs (HD 1-40)		500,000	500,000		
8 Facilities Deferred Maintenance (HD 1-40)		13,273,000			13,273,000
9 Exterior Door Repair or Replacement (HD 1-40)	490,000				
10 Exterior Siding Repair and Replacement (HD					
11 1-40)	1,952,000				
12 Major Facility Maintenance or Replacement (HD					
13 1-40)	1,050,000				
14 Miscellaneous Interior Repairs (HD 1-40)	440,000				
15 Oil/Water Separators and Fuel Tank					
16 Replacement (HD 1-40)	1,431,000				
17 Roof Repair and Replacement (HD 1-40)	3,952,000				
18 Upgrade and Repair Heating, Ventilation, and					
19 Air Conditioning Systems and Utilities					
20 (HD 1-40)	3,958,000				
21 Facilities Deferred Maintenance and Critical					
22 Repairs (HD 1-40)		2,000,000	2,000,000		

1 Department of Transportation and Public Facilities (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2					
3					
4	Galena Maintenance Building Efficiency				
5	Modifications (HD 6)	156,000	156,000		
6	Glenn Highway Rut Repairs (HD 13-16)	11,500,000	11,500,000		
7	Harbor Deferred Maintenance (HD 1-40)	650,000	650,000		
8	Harbor Program Development (HD 1-40)	300,000	300,000		
9	Highway Deferred Maintenance (HD 1-40)	3,000,000	3,000,000		
10	Highway Maintenance Vehicle Replacement and				
11	Safety Equipment (HD 1-40)	2,000,000	2,000,000		
12	Jim River (Dalton Highway) Maintenance				
13	Station Replacement (HD 6)	6,000,000			6,000,000
14	Kenai Road Projects (HD 33-35)	2,000,000	2,000,000		
15	Measurement Standards and Commercial Vehicle				
16	Enforcement Equipment Replacement (HD 1-40)	516,000	516,000		
17	Nome State Office Building Design Study, Land				
18	Purchase (HD 39)	1,900,000	1,900,000		
19	Parks Highway Weight Restrictions (HD 1-40)	2,000,000	2,000,000		
20	Resource Development Roads (HD 1-40)	3,000,000	3,000,000		
21	Seward Highway Maintenance Station				
22	Replacement (HD 1-40)	3,200,000			3,200,000
23	Seward Highway: Milepost 86 - Kern Creek				
24	Culverts (HD 32)	3,000,000	3,000,000		

1 Department of Transportation and Public Facilities (Cont.)

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		Allocations	Appropriation	General	Federal	Other																	
			Items	Funds	Funds	Funds																	
4	State Equipment Fleet Replacement (HD 1-40)		15,000,000			15,000,000																	
5	Statewide Anti-icing Program (HD 1-40)		500,000	500,000																			
6	Statewide Emergency Bridge Repair (HD 1-40)		1,000,000	1,000,000																			
7	Statewide Rural Airport Safety Improvements																						
8	(HD 1-40)		3,000,000	3,000,000																			
9	Striping and Marking Performance Improvements																						
10	(HD 1-40)		1,000,000	1,000,000																			
11	Surfacing Materials (HD 1-40)		1,000,000	1,000,000																			
12	Trunk Road - Phase 1 (HD 13-16)		15,000,000	15,000,000																			
13	Statewide Federal Programs (HD 1-40)		115,938,000	48,938,000	55,000,000	12,000,000																	
14	Advanced Project Definition for Denali																						
15	Commission (HD 1-40)	100,000																					
16	Commercial Motor Vehicle Safety,																						
17	Infrastructure Protection and Security																						
18	(HD 1-40)		3,300,000																				
19	Commercial Vehicle Enforcement Program (HD																						
20	1-40)		1,400,000																				
21	Cooperative Reimbursable Projects (HD 1-40)		13,500,000																				
22	Federal-Aid Aviation State Match (HD 1-40)		9,200,000																				
23	Federal-Aid Highway State Match (HD 1-40)		37,600,000																				
24	It is the intent of the legislature that Federal Aid Highway State Match																						

1 Department of Transportation and Public Facilities (Cont.)

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Appropriation
Items

General
Funds

Federal
Funds

Other
Funds

Allocations

funds may be used for advanced right-of-way acquisitions for Federal Aid

Highway Program eligible projects.

Other Federal Program Match (HD 1-40)

Federal Contingency Projects (HD 1-40)

Federal Emergency Projects (HD 1-40)

Federal Transit Administration Grants (HD

1-40)

Highway Safety Grants Program (HD 1-40)

Statewide Safety Program (HD 1-40)

Airport Improvement Program (HD 1-40)

Akiachak: Airport Relocation (HD 38)

Akutan: Airport Construction (HD 37)

Alakanuk: Airport Relocation (HD 39)

Allakaket: Airport Improvements (HD 6)

Angoon: Airport Environmental Impact

Statement (HD 5)

Bethel: Airport Parallel Runway and Other

Improvements (HD 38)

Central Region: Snow Removal Equipment (HD

1-40)

Chalkyitsik: Airport Improvements (HD 6)

262,415,500

223,511,500

38,904,000

9,000,000

3,000,000

11,800,000

8,000,000

31,000,000

1,486,000

1,950,000

3,000,000

1,500,000

2,000,000

457,500

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2					
3					
4	Cheformak: Airport Relocation (HD 38)	7,600,000			
5	Chistochina: Airport Relocation Study (HD 6)	300,000			
6	Cold Bay: Airport Rescue and Firefighting				
7	Building Expansion (HD 37)	800,000			
8	Cordova: Airport Apron, Taxiway, and General				
9	Aviation Improvements (HD 5)	1,125,000			
10	Dillingham: 3 Bay Chemical Storage Building				
11	(HD 37)	1,000,000			
12	Dillingham: Sea Plane Base Master Plan (HD 37)	200,000			
13	Emmonak: Rehabilitation and Apron Expansion				
14	(HD 39)	550,500			
15	Fairbanks International Airport: Airport				
16	Rescue and Fire Fighting Building Reroof				
17	and Assessment (HD 7-11)	2,000,000			
18	Fairbanks International Airport: East Taxiway				
19	"E" Extension and Apron Improvements (HD 7-11)	27,300,000			
20	Goodnews Bay: Airport Reconstruction (HD 38)	6,000,000			
21	Grayling: Airport Improvements (HD 6)	560,000			
22	King Salmon: Airport Improvements (HD 37)	6,000,000			
23	Kodiak: Chemical Storage Building (HD 36)	1,700,000			
24	Kongiganak: Airport Improvements (HD 38)	5,500,000			

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2					
3					
4	Kotzebue: Airport Master Plan (HD 40)	400,000			
5	Kotzebue: Apron Expansion (HD 40)	1,220,000			
6	Lake Louise: Runway Rehabilitation (HD 13-16)	1,840,000			
7	Manley: Airport Relocation (HD 6)	2,675,000			
8	Northern Region: Snow Removal Equipment (HD				
9	1-40)	2,805,000			
10	Ouzinkie: Airport Reconstruction and				
11	Relocation (HD 36)	10,000,000			
12	Petersburg: Airport Runway Safety Area (HD 2)	4,350,000			
13	Pilot Station: Airport Relocation (HD 39)	2,300,000			
14	Savoonga: Airport Improvements (HD 39)	2,300,000			
15	Sitka: Rocky Gutierrez Airport Safety Area				
16	Expansion Environmental Impact Statement				
17	(HD 2)	1,000,000			
18	Sitka: Rocky Gutierrez Airport Terminal				
19	Planning (HD 2)	200,000			
20	Southeast Region Airspace Obstruction Removal				
21	(HD 1-5)	500,000			
22	Statewide: Aviation Preconstruction (HD 1-40)	18,000,000			
23	Statewide: Aviation Systems Plan Update (HD				
24	1-40)	3,600,000			

1 Department of Transportation and Public Facilities (Cont.)

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2					
3					
4					
5	5,500,000				
6	5,500,000				
7					
8					
9	2,000,000				
10					
11					
12	1,314,000				
13					
14					
15	6,000,000				
16					
17					
18	1,000,000				
19					
20					
21	4,400,000				
22					
23					
24	500,000				

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2	Ted Stevens Anchorage International Airport:				
3	Noise Abatement Program Implementation -				
4	Operating Agreement 02-08 (HD 17-32)	2,000,000			
5	Ted Stevens Anchorage International Airport:				
6	Roads, Utilities and Grounds Construction				
7	and Upgrades - Operating Agreement 09-12				
8	(HD 17-32)	1,000,000			
9	Ted Stevens Anchorage International Airport:				
10	Security, Safety and Access Control				
11	Improvements - Operating Agreement 02-08				
12	(HD 17-32)	10,000,000			
13	Ted Stevens Anchorage International Airport:				
14	South Terminal Seismic and Retrofit -				
15	Operating Agreement 02-08 (HD 17-32)	25,600,000			
16	Ted Stevens Anchorage International Airport:				
17	Taxiway/ Runway Improvements - Operating				
18	Agreement 09-12 (HD 17-32)	21,500,000			
19	Ted Stevens Anchorage International Airport:				
20	Terminal Rehabilitation - Operating				
21	Agreement 09-12 (HD 17-32)	1,760,000			
22	Togiak: Snow Removal Equipment Building (HD				

1 Department of Transportation and Public Facilities (Cont.)

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2						
3						
4	37)	800,000				
5	Tulksak: Airport Relocation (HD 38)	6,750,000				
6	Unalakleet: Snow Removal Equipment Building					
7	Replacement (HD 39)	4,647,500				
8	Unalaska: Chemical Storage Building (HD 37)	925,000				
9	Surface Transportation Program (HD 1-40)		237,005,650		236,605,650	400,000
10	Advanced Commercial Vehicle Information					
11	Systems and Networks (CVISN) Projects (HD					
12	1-40)	1,000,000				
13	Alaska Highway: Milepost 1222 to 1235					
14	Rehabilitation (HD 6)	7,320,000				
15	Alaska Highway: Milepost 1303.3 Bridge					
16	Replacement - Tanana River (HD 6)	6,900,000				
17	Alaska Highway: Milepost 1308 - Tok Weigh					
18	Station (HD 6)	1,350,000				
19	Alaska Marine Highway: Mainline Ferry					
20	Refurbishment (HD 1-40)	17,500,000				
21	Alaska Marine Highway: Metlakatla - Annette					
22	Bay Construct New Terminal (HD 5)	3,000,000				
23	Alaska Marine Highway: Terminal - Kodiak					
24	Construct New Terminal (HD 36)	7,100,000				

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2					
3					
4	Alaska Marine Highway: Terminal - Southwest				
5	Warehouse (HD 35)	200,000			
6	Anchorage: Integrated Roadnet (HD 17-32)	100,000			
7	Anchorage: Old Glenn Highway Reconstruction				
8	(HD 17-32)	5,000,000			
9	Anchorage: Old Seward Highway Reconstruction				
10	- O'Malley Road to Brandon (HD 17-32)	5,000,000			
11	Anchorage: Ridesharing and Transit Marketing				
12	(HD 17-32)	670,000			
13	Anchorage: Traffic Control Signalization (HD				
14	17-32)	155,000			
15	Anchorage: Travel Options Program (HD 17-32)	100,000			
16	Anchorage: US Forest Service Portage Valley				
17	Blue Ice Trail System Construction (HD 17-32)	1,500,000			
18	Anchorage: Youth Employment Program for				
19	Transit Stop and Trail Accessibility (HD				
20	17-32)	185,000			
21	Barrow: Access Roads for the Barrow Arctic				
22	Research Center (HD 40)	510,000			
23	Central Region: National Highway System and				
24	Non-National Highway System Pavement and				

1 Department of Transportation and Public Facilities (Cont.)

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
2						
3						
4	Bridge Refurbishment (HD 1-40)	15,000,000				
5	Chena Hot Springs Road: Milepost 24 to 56					
6	Rehabilitation (HD 7-11)	4,250,000				
7	Dalton Highway: Milepost 274 to 289					
8	Reconstruction (HD 40)	11,250,000				
9	Digital Imaging Data Collection (HD 1-40)	434,100				
10	Electronic Transmission of Citation Data (HD					
11	1-40)	1,200,000				
12	Fairbanks: Airport Way Intersection					
13	Improvements (HD 7-11)	1,000,000				
14	Fairbanks: Cowles Street Upgrade (HD 7-11)	1,250,000				
15	Fairbanks: Fairbanks Metropolitan Area					
16	Transportation System (FMATS):					
17	Preventative Maintenance Program (HD 7-11)	413,900				
18	Fairbanks: Phillips Field Road Upgrade (HD					
19	7-11)	536,800				
20	Fairbanks: University Avenue Widening (HD					
21	7-11)	1,185,000				
22	Glenn Highway: Milepost 92 to 97					
23	Reconstruction - Cascade to Hicks Creek					
24	(HD 13-16)	2,000,000				

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2					
3					
4	Highway Analysis System - Geographic				
5	Information System (HAS-GIS) Interface				
6	(HD 1-40)	287,750			
7	Homer: East End Road Rehabilitation -				
8	Milepost 3.75 to 12.5 (HD 35)	6,000,000			
9	Juneau: Glacier Highway - Amalga to Eagle				
10	Beach Widening (HD 3-4)	10,500,000			
11	Kotzebue: Shore Avenue Rehabilitation and				
12	Erosion Protection (HD 40)	6,390,000			
13	Mat-Su: Trunk Road Reconstruction (HD 13-16)	10,000,000			
14	Napaskiak: Sanitation Boardwalk Improvements				
15	(HD 38)	6,000,000			
16	Northern Region: National Highway System and				
17	Non-National Highway System Pavement and				
18	Bridge Refurbishment (HD 1-40)	23,000,000			
19	Performance and Registration Information				
20	Systems Management (PRISM) (HD 1-40)	50,000			
21	Richardson Highway: Milepost 357 - Fairbanks				
22	New Weigh Station (HD 7-11)	6,000,000			
23	Road Weather Information System (RWIS)				
24	Deployment (HD 1-40)	510,000			

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	General	Federal	Other
		Items	Funds	Funds	Funds
		Allocations			
2					
3					
4	Safe Routes to Schools (HD 1-40)	1,600,000			
5	Statewide: Bridge Inventory, Inspection,				
6	Monitoring, Rehabilitation and				
7	Replacement Program (HD 1-40)	5,000,000			
8	Statewide: Bridge Scour Monitoring and				
9	Retrofit Program (HD 1-40)	600,000			
10	Statewide: Civil Rights Program (HD 1-40)	100,000			
11	Statewide: Highway Fuel Tax Enforcement (HD				
12	1-40)	100,000			
13	Statewide: Highway Safety Improvement Program				
14	(HSIP) (HD 1-40)	5,000,000			
15	Statewide: Intelligent Transportation Systems				
16	Implementation Plan (IWAYS) (HD 1-40)	1,500,000			
17	Statewide: Intelligent Transportation Systems				
18	Operations and Maintenance (IWAYS) (HD 1-40)	500,000			
19	Statewide: Maintenance Management System (HD				
20	1-40)	735,500			
21	Statewide: National Highway Institute and				
22	Transit Institute Training (HD 1-40)	750,000			
23	Statewide: Planning Work Program (HD 1-40)	6,000,000			
24	Statewide: Research Program (HD 1-40)	1,000,000			

1 Department of Transportation and Public Facilities (Cont.)

		Appropriation	Federal	Other
		Items	Funds	Funds
		Allocations	General	
			Funds	Funds
2				
3				
4	Statewide: Scenic Byways Grants (HD 1-40)	650,000		
5	Statewide: Urban Planning Program (HD 1-40)	500,000		
6	Statewide: Weigh-in-Motion Equipment (HD 1-40)	750,000		
7	Surface Transportation Preconstruction (HD			
8	1-40)	45,000,000		
9	Vehicle Crash Initiatives (HD 1-40)	372,600		
10	Whittier: Maintenance and Operations (HD			
11	17-32)	2,000,000		
12	Congressional Earmarks (HD 1-40)		450,000	
13	Hoonah: Intermodal Ferry Dock (HD 5)	300,000		
14	Wrangell: Ferry Infrastructure (HD 2)	150,000		
15		University of Alaska		
16	Maintaining Existing Facilities and Equipment			
17	Renewal and Renovation Annual Requirement			
18	(HD 1-40)		41,000,000	41,000,000
19	UA-Statewide Annual Capital Renewal and			
20	Renovation Requirement (HD 7-11)	1,500,000		
21	UA-Fairbanks and Tanana Valley Campus Annual			
22	Capital Renewal and Renovation			
23	Requirement (HD 7-11)	19,587,419		
24	UAF-Community Campuses Annual Capital Renewal			

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	University of Alaska (Cont.)					
2						
3						
4	and Renovation Requirement (HD 39)	677,403				
5	UA-Juneau Annual Capital Renewal and					
6	Renovation Requirement (HD 3-4)	10,200,000				
7	UAS- Community Campuses Annual Capital					
8	Renewal and Renovation Requirement (HD 1)	356,392				
9	UA-Anchorage Annual Capital Renewal and					
10	Renovation Requirement (HD 17-32)	7,255,548				
11	UAA-Community Campuses Annual Capital Renewal					
12	and Renovation Requirement (HD 17-32)	1,423,238				
13	Planning, Design, and Capital Projects					
14	Receipt Authority (HD 1-40)		20,000,000			20,000,000
15	UAA Small Business Development Center (HD					
16	17-32)		550,000	550,000		
17	UAA Student Housing - Phase 2 (HD 17-32)					
18	UAF Alaska Regional Research Vessel		7,900,000			7,900,000
19	Additional Receipt Authority (HD 7-11)				45,000,000	
20						
			Alaska Court System			
21	Anchorage Campus Project Phase 1 (HD 17-32)		4,550,000	4,550,000		
22	Court Security Projects (HD 1-40)		150,000	150,000		
23	Building Equipment and Systems Replacement to					
24	Extend Life of Facilities (HD 1-40)		300,000	300,000		

		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1	Alaska Court System (Cont.)					
2						
3						
4	Alaska Court System Deferred Maintenance					
5	Projects (HD 1-40)		3,276,000			3,276,000
6	Ketchikan Court and Office Building (HD 1)	600,000				
7	Anchorage Boney Courthouse (HD 17-32)	1,975,000				
8	Delta Courthouse (HD 12)	25,000				
9	Ft. Yukon Court and Office Building (HD 6)	460,000				
10	Dimond Court and Office Building (HD 3-4)	216,000				

1 * Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.

2

3 **Department of Administration**

4 Alaska Capital Income Fund 1,500,000

5 Alaska Student Loan Corporation Bond Proceeds 7,618,000

6 Benefits Systems Receipts 103,400

7 FICA Administration Fund Account 2,200

8 General Fund Receipts 16,381,400

9 Information Services Fund 2,075,000

10 Judicial Retirement System 500

11 National Guard & Naval Militia Retirement System 3,700

12 Public Building Fund 2,500,000

13 Public Employees Retirement System Fund 167,100

14 Receipt Supported Services 2,500,000

15 Teachers Retirement System Fund 66,700

16 *** Total Funding *** 32,918,000

17 **Department of Commerce, Community, and Economic Development**

18 Alaska Capital Income Fund 10,000,000

19 Business License and Corporation Filing Fees and Taxes 250,000

20 Federal Receipts 50,836,401

21 General Fund Match 70,000

22 General Fund Receipts 4,976,401

23 Inter-Agency Receipts 500,000

24 Receipt Supported Services 2,300,000

1	Funding by agency (Cont.)	
2	Statutory Designated Program Receipts	500,000
3	Vehicle Rental Tax Receipts	3,000,000
4	*** Total Funding ***	72,432,802
5	Department of Corrections	
6	Alaska Student Loan Corporation Bond Proceeds	8,678,000
7	General Fund Receipts	4,333,700
8	*** Total Funding ***	13,011,700
9	Department of Education and Early Development	
10	Alaska Post-Secondary Education Commission Receipts	40,000
11	Alaska Student Loan Corporation Bond Proceeds	1,914,000
12	Major Maintenance Grant Fund	80,702,477
13	Miscellaneous Earnings	4,500,000
14	School Construction Fund	19,099,558
15	*** Total Funding ***	106,256,035
16	Department of Environmental Conservation	
17	Federal Receipts	78,728,511
18	General Fund Match	22,909,504
19	General Fund Receipts	19,190,977
20	Statutory Designated Program Receipts	500,000
21	*** Total Funding ***	121,328,992
22	Department of Fish and Game	
23	Alaska Student Loan Corporation Bond Proceeds	1,900,000
24	Federal Receipts	26,725,000

1	Funding by agency (Cont.)	
2	Fish and Game Fund	1,325,000
3	General Fund Receipts	7,052,400
4	Statutory Designated Program Receipts	188,000
5	*** Total Funding ***	37,190,400
6	Office of the Governor	
7	Election Fund (HAVA)	100,000
8	*** Total Funding ***	100,000
9	Department of Health and Social Services	
10	Alaska Student Loan Corporation Bond Proceeds	7,110,000
11	Federal Receipts	1,225,300
12	General Fund Match	2,524,300
13	General Fund Receipts	21,754,000
14	*** Total Funding ***	32,613,600
15	Department of Labor and Workforce Development	
16	Alaska Student Loan Corporation Bond Proceeds	1,486,000
17	Federal Receipts	2,000,000
18	General Fund Match	1,350,000
19	General Fund Receipts	12,400,000
20	*** Total Funding ***	17,236,000
21	Department of Military and Veterans Affairs	
22	Alaska Student Loan Corporation Bond Proceeds	6,142,000
23	Federal Receipts	22,319,915
24	General Fund Match	3,550,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	1,500,000
3	*** Total Funding ***	33,511,915
4	Department of Natural Resources	
5	Alaska Capital Income Fund	6,410,000
6	Alaska Student Loan Corporation Bond Proceeds	6,323,000
7	Exxon Valdez Oil Spill Settlement	11,513,000
8	Federal Receipts	18,376,500
9	General Fund Match	50,000
10	General Fund Receipts	8,950,000
11	Receipt Supported Services	120,000
12	Special Vehicle Registration Receipts	450,000
13	State Land Disposal Income Fund	3,625,500
14	Statutory Designated Program Receipts	1,695,000
15	*** Total Funding ***	57,513,000
16	Department of Public Safety	
17	Alaska Student Loan Corporation Bond Proceeds	1,715,000
18	Federal Receipts	3,000,000
19	General Fund Receipts	6,445,000
20	*** Total Funding ***	11,160,000
21	Department of Revenue	
22	AHFC Dividend	42,403,900
23	Federal Receipts	22,178,040
24	Permanent Fund Dividend Fund	125,000

1	Funding by agency (Cont.)	
2	Receipt Supported Services	65,960
3	Statutory Designated Program Receipts	1,000,000
4	*** Total Funding ***	65,772,900
5	Department of Transportation and Public Facilities	
6	Alaska Capital Income Fund	10,180,000
7	Alaska Student Loan Corporation Bond Proceeds	13,838,000
8	Capital Improvement Project Receipts	1,900,000
9	Federal Receipts	515,567,150
10	General Fund Match	51,388,000
11	General Fund Receipts	99,152,000
12	Highways/Equipment Working Capital Fund	15,000,000
13	International Airport Revenue Fund	12,304,000
14	International Airports Construction Fund	26,600,000
15	Statutory Designated Program Receipts	12,000,000
16	*** Total Funding ***	757,929,150
17	University of Alaska	
18	Alaska Capital Income Fund	40,000,000
19	Federal Receipts	45,000,000
20	General Fund Receipts	550,000
21	University Restricted Receipts	28,900,000
22	*** Total Funding ***	114,450,000
23	Alaska Court System	
24	Alaska Student Loan Corporation Bond Proceeds	3,276,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	5,000,000
3	*** Total Funding ***	8,276,000
4	*** Statewide Total ***	1,481,700,494

1 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

2

3 **Capital Projects**

4 AHFC Dividend 42,403,900

5 Alaska Capital Income Fund 68,090,000

6 Alaska Post-Secondary Education Commission Receipts 40,000

7 Alaska Student Loan Corporation Bond Proceeds 60,000,000

8 Benefits Systems Receipts 103,400

9 Business License and Corporation Filing Fees and Taxes 250,000

10 Capital Improvement Project Receipts 1,900,000

11 Election Fund (HAVA) 100,000

12 Exxon Valdez Oil Spill Settlement 11,513,000

13 Federal Receipts 785,956,817

14 Fish and Game Fund 1,325,000

15 FICA Administration Fund Account 2,200

16 General Fund Match 81,841,804

17 General Fund Receipts 207,685,878

18 Highways/Equipment Working Capital Fund 15,000,000

19 Information Services Fund 2,075,000

20 Inter-Agency Receipts 500,000

21 International Airport Revenue Fund 12,304,000

22 International Airports Construction Fund 26,600,000

23 Judicial Retirement System 500

24 Major Maintenance Grant Fund 80,702,477

1	Capital Projects (Cont.)	
2	Miscellaneous Earnings	4,500,000
3	National Guard & Naval Militia Retirement System	3,700
4	Permanent Fund Dividend Fund	125,000
5	Public Building Fund	2,500,000
6	Public Employees Retirement System Fund	167,100
7	Receipt Supported Services	4,985,960
8	School Construction Fund	19,099,558
9	Special Vehicle Registration Receipts	450,000
10	State Land Disposal Income Fund	3,625,500
11	Statutory Designated Program Receipts	15,883,000
12	Teachers Retirement System Fund	66,700
13	University Restricted Receipts	28,900,000
14	Vehicle Rental Tax Receipts	3,000,000
15	*** Statewide Total ***	1,481,700,494
16		

(SECTION 4 OF THIS ACT BEGINS ON PAGE 49)

1 * Sec. 4. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 5 of
 2 this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.
 3

	Appropriation	General	Federal	Other
	Items	Funds	Funds	Funds
Allocations				
Department of Administration				
7	Facilities Remediation (HD 1-40)	2,700,000		2,700,000
8	Network Security (HD 1-40)	2,000,000		2,000,000
9	Asset Management (HD 1-40)	500,000		500,000

Department of Corrections

11	Information Technology Systems Implementation			
12	and Replacement (HD 1-40)	1,750,000	1,750,000	

Department of Health and Social Services

14	Electronic Vital Record Registration System			
15	(HD 1-40)	3,724,500	3,724,500	
16	Evaluate Eligibility Information System			
17	Alternatives, Phase 2 (HD 1-40)	864,300	474,600	389,700
18	Eligibility Information System Maintenance			
19	(HD 1-40)	427,800	264,400	163,400
20	Fraud Case Management System Replacement (HD			
21	1-40)	298,200	184,300	113,900
22	Emergency Medical Services - Emergency			
23	Communications (HD 1-40)	265,000	265,000	

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
3	Department of Labor and Workforce Development				
4	Alaska Labor Exchange System Enhancement and				
5		600,000	600,000		
6	Gas Pipeline Skills Inventory (HD 1-40)				
7		400,000	400,000		
8	AVTEC Student Database System (HD 35)				
9		3,700,000	3,700,000		
10	Business Services Management Information System (HD 1-40)				
11		160,700	160,700		
12	Labor Standards Certified Payroll System Enhancements (HD 1-40)				
13		250,000	250,000		
14	Vocational Rehabilitation Accounting Interface with AKSAS (HD 1-40)				
15		100,000	100,000		
16	AVTEC Student Records Archival System (HD 35)				
17	Department of Law				
18		200,000	200,000		
19	CRIMES Database Upgrade (HD 1-40)				
20	Department of Natural Resources				
21		450,000	450,000		
22	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2 (HD 1-40)				
23		800,000	800,000		
24	Unified Permit Project - Completion of Phase 4 (HD 1-40)				
25		1,200,000	1,200,000		
26	DNR Document Management System (HD 1-40)				
27		276,000	276,000		
28	DNR Information Technology Infrastructure Upgrades Phase 1 (HD 1-40)				

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1					
2					
3	Technology (HD 1-40)	1,500,000	1,500,000		

1 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

2

3 **Department of Administration**

4 Information Services Fund 5,200,000

5 *** Total Funding *** 5,200,000

6 **Department of Corrections**

7 General Fund Receipts* 1,750,000

8 *** Total Funding *** 1,750,000

9 **Department of Health and Social Services**

10 Federal Receipts 667,000

11 General Fund Match 659,700

12 General Fund Receipts 4,253,100

13 *** Total Funding *** 5,579,800

14 **Department of Labor and Workforce Development**

15 General Fund Receipts 5,210,700

16 *** Total Funding *** 5,210,700

17 **Department of Law**

18 General Fund Receipts 200,000

19 *** Total Funding *** 200,000

20 **Department of Natural Resources**

21 General Fund Receipts 2,726,000

22 *** Total Funding *** 2,726,000

23 **Department of Public Safety**

24 Federal Receipts 2,000,000

1	Funding by agency (Cont.)	
2	General Fund Receipts	8,500,000
3	*** Total Funding ***	10,500,000
4	Department of Revenue	
5	General Fund Receipts	4,210,800
6	*** Total Funding ***	4,210,800
7	Alaska Court System	
8	General Fund Receipts	1,500,000
9	*** Total Funding ***	1,500,000
10	*** Statewide Total ***	36,877,300

1 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

2

3 **Capital Projects**

4 Federal Receipts 2,667,000

5 General Fund Match 659,700

6 General Fund Receipts 28,350,600

7 Information Services Fund 5,200,000

8 * * * * * **Statewide Total** * * * * * **36,877,300**

9 (SECTION 7 OF THIS ACT BEGINS ON PAGE 56)

10

1 * **Sec. 7.** ALASKA SPORT FISH HATCHERY CONSTRUCTION. The amount earned
2 by the investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the
3 fish and game fund (AS 16.05.100) from inception date of April 1, 2006, to June 30, 2008,
4 after any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated
5 from the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of
6 Fish and Game for construction and renovation of sport fish hatcheries.

7 * **Sec. 8.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
9 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
10 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
11 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
12 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil
13 spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire
14 Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this
15 Act are appropriated conditioned on compliance with the program review provisions of
16 AS 37.07.080(h).

17 (b) If federal or other program receipts as defined in AS 37.05.146 and in
18 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
19 funds for the affected program may be reduced by the excess if the reductions are consistent
20 with applicable federal statutes.

21 (c) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
23 appropriation is reduced by the amount of the shortfall in receipts.

24 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
25 claims for losses and the amounts to be received as recovery for losses are appropriated from
26 the general fund to the

27 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

28 (2) appropriate state agency to mitigate the loss.

29 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
30 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
31 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by

1 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the
2 Department of Commerce, Community, and Economic Development for capital project
3 grants under the National Petroleum Reserve - Alaska impact grant program.

4 (b) That portion of the amount appropriated by (a) of this section that is not subject
5 to a signed grant agreement between the Department of Commerce, Community, and
6 Economic Development and an impacted municipality on or before August 31, 2008, lapses
7 into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on
8 September 1, 2008.

9 * **Sec. 11. REVENUE SHARING.** (a) It is the intent of the legislature that \$75,000,000
10 from the general fund be used to assist municipalities and unincorporated communities by
11 paying grants to municipalities and unincorporated communities to be used for any public
12 purpose, including facility maintenance and renovation, facility construction, purchase of
13 equipment, energy costs, and insurance costs. The distribution of the appropriation made by
14 (c) of this section is based on the certified 2007 population to be for each community as
15 described in (b) of this section, plus a base amount of \$25,000 for each unincorporated
16 community outside an organized borough, \$75,000 for each city, and \$250,000 for each
17 borough. The maximum amount to be distributed under this section to an unincorporated
18 community outside an organized borough is \$75,000. Each unincorporated community
19 located within an organized borough shall receive only a base amount of \$20,000 and the
20 Department of Commerce, Community, and Economic Development shall make the
21 payment to the borough on behalf of the unincorporated community.

22 (b) The 2007 population used in (a) of this section is the population to be for each
23 community that is certified by the Department of Commerce, Community, and Economic
24 Development as of June 30, 2008. For unincorporated communities without certified
25 populations, the department may use other reliable population data.

26 (c) The sum of \$75,000,000 is appropriated from the general fund to the Department
27 of Commerce, Community, and Economic Development for grants to municipalities and
28 unincorporated communities under the distribution formula described in (a) of this section
29 with \$71,250,000 allocated for municipalities and \$3,750,000 allocated for unincorporated
30 communities.

31 (d) The revenue sharing amounts described under this section are estimated to be

1	allocated as follows:	
2	(1) MUNICIPALITY	ALLOCATION
3	Adak	\$87,361
4	Akhiok	78,725
5	Akiak	106,072
6	Akutan	137,737
7	Alakanuk	131,133
8	Aleknagik	95,404
9	Aleutians East Borough	255,419
10	Allakaket	82,959
11	Ambler	98,452
12	Anaktuvuk Pass	100,315
13	Anchorage	24,194,468
14	Anderson	120,381
15	Angoon	115,809
16	Aniak	118,349
17	Anvik	82,451
18	Atka	81,181
19	Atqasuk	95,066
20	Barrow	419,165
21	Bethel	567,075
22	Bettles	77,117
23	Brevig Mission	102,432
24	Bristol Bay Borough	339,745
25	Buckland	113,692
26	Chefornak	113,946
27	Chevak	151,876
28	Chignik	82,197
29	Chuathbaluk	83,382
30	Clark's Point	80,842
31	Coffinan Cove	88,716

1	Cold Bay	82,366
2	Cordova	262,195
3	Craig	168,555
4	Deering	86,684
5	Delta Junction	162,967
6	Denali Borough	378,353
7	Dillingham	277,943
8	Diomedes	84,313
9	Eagle	84,313
10	Eek	99,299
11	Egegik	81,435
12	Ekwok	84,398
13	Elim	99,892
14	Emmonak	142,394
15	Fairbanks	2,661,696
16	Fairbanks North Star Borough	5,721,584
17	False Pass	79,572
18	Fort Yukon	125,461
19	Galena	128,847
20	Gambell	129,440
21	Golovin	88,038
22	Goodnews Bay	95,489
23	Grayling	89,732
24	Gustavus	112,337
25	Haines Borough	439,735
26	Holy Cross	92,272
27	Homer	536,765
28	Hoonah	145,188
29	Hooper Bay	172,958
30	Houston	205,131
31	Hughes	80,757

1	Huslia	96,928
2	Hydaburg	104,802
3	Juneau	2,844,994
4	Kachemak	113,777
5	Kake	120,381
6	Kaktovik	99,384
7	Kaltag	91,848
8	Kasaan	79,995
9	Kenai	656,143
10	Kenai Peninsula Borough	2,946,846
11	Ketchikan	723,706
12	Ketchikan Gateway Borough	680,947
13	Kiana	108,951
14	King Cove	143,325
15	Kivalina	108,104
16	Klawock	140,700
17	Kobuk	86,430
18	Kodiak	577,658
19	Kodiak Island Borough	829,026
20	Kotlik	126,731
21	Kotzebue	337,801
22	Koyuk	106,157
23	Koyukuk	82,451
24	Kupreanof	77,709
25	Kwethluk	136,044
26	Lake and Peninsula Borough	325,183
27	Larsen Bay	82,620
28	Lower Kalskag	97,775
29	Manokotak	110,813
30	Marshall	107,765
31	Matanuska-Susitna Borough	5,608,302

1	McGrath	102,178
2	Mekoryuk	93,372
3	Metlakatla	193,870
4	Mountain Village	142,394
5	Napakiak	106,326
6	Napaskiak	114,285
7	Nenana	121,820
8	New Stuyahok	114,962
9	Newhalen	89,139
10	Nightmute	95,066
11	Nikolai	83,297
12	Nome	374,715
13	Nondalton	91,594
14	Noorvik	128,847
15	North Pole	219,778
16	North Slope Borough	270,912
17	Northwest Arctic Borough	312,060
18	Nuiqsut	110,305
19	Nulato	99,553
20	Nunam Iqua	92,018
21	Nunapitchuk	121,312
22	Old Harbor	91,256
23	Ouzinkie	91,340
24	Palmer	546,925
25	Pelican	83,975
26	Petersburg	339,918
27	Pilot Point	80,588
28	Pilot Station	123,598
29	Platinum	78,217
30	Point Hope	137,398
31	Port Alexander	80,419

1	Port Heiden	81,689
2	Port Lions	92,864
3	Quinhagak	129,863
4	Ruby	90,494
5	Russian Mission	102,855
6	Saint George	85,160
7	Saint Mary's	121,651
8	Saint Michael	112,761
9	Saint Paul	113,946
10	Sand Point	150,352
11	Savoonga	135,282
12	Saxman	110,729
13	Scammon Bay	119,026
14	Selawik	146,204
15	Seldovia	99,299
16	Seward	297,416
17	Shageluk	85,499
18	Shaktoolik	93,118
19	Shishmaref	127,069
20	Shungnak	97,013
21	Sitka	997,849
22	Skagway	322,304
23	Soldotna	397,321
24	Stebbins	126,815
25	Tanana	97,098
26	Teller	96,844
27	Tenakee Springs	84,229
28	Thorne Bay	115,809
29	Togiak	141,293
30	Toksook Bay	125,630
31	Unalakleet	136,552

1	Unalaska	408,582
2	Upper Kalskag	97,944
3	Valdez	443,548
4	Wainwright	118,772
5	Wales	86,768
6	Wasilla	648,608
7	White Mountain	93,965
8	Whittier	91,002
9	Wrangell	236,796
10	Yakutat	303,678
11	(2) UNINCORPORATED COMMUNITY	ALLOCATION
12	Akiachak	\$75,000
13	Alatna	29,381
14	Arctic Village	44,385
15	Atmautluak	65,363
16	Beaver	34,560
17	Birch Creek	28,850
18	Central	36,817
19	Chalkyitsik	33,630
20	Chenega Bay	34,161
21	Chistochina	38,676
22	Chitina	40,402
23	Circle	37,613
24	Copper Center	75,000
25	Crooked Creek	41,198
26	Deltana	75,000
27	Dot Lake	29,249
28	Dry Creek	37,481
29	Eagle Village	34,294
30	Edna Bay	30,444
31	Elfin Cove	28,319

1	Four Mile Road	30,178
2	Gakona	56,069
3	Glennallen	75,000
4	Goldstream	29,514
5	Gulkana	48,501
6	Healy Lake	31,108
7	Hollis	45,713
8	Hyder	37,215
9	Kasigluk	75,000
10	Kenny Lake	75,000
11	Kipnuk	75,000
12	Klukwan	39,871
13	Koliganek	46,907
14	Kongiganak	75,000
15	Kwigillingok	75,000
16	Lime Village	28,319
17	Manley Hot Springs	35,356
18	McCarthy	32,966
19	Mentasta	40,136
20	Minto	49,696
21	Naukati Bay	42,128
22	Nelchina/Mendeltna	40,003
23	Newtok	67,886
24	Nikolski	29,116
25	Northway	55,139
26	Oscarville	33,497
27	Paxson	28,718
28	Pitka's Point	39,472
29	Point Baker	28,585
30	Port Protection	32,834
31	Red Devil	28,850

1	Silver Springs		40,003
2	Slana		37,481
3	Sleetmute		37,082
4	Stevens Village		33,365
5	Stony River		32,037
6	Takotna		32,037
7	Tanacross		44,385
8	Tatitlek		40,534
9	Tazlina		49,961
10	Tetlin		44,783
11	Tok		75,000
12	Tuluksak		75,000
13	Tuntutuliak		75,000
14	Tununak		69,213
15	Twin Hills		35,223
16	Venetie		49,828
17	Whale Pass		33,099
18	Whitestone		48,368
19	(3) MUNICIPALITY	UNINCORPORATED ALLOCATION	
20		COMMUNITY	
21	Aleutians East Borough	Nelson Lagoon	\$20,000
22	Bristol Bay Borough	King Salmon	20,000
23		Naknek	20,000
24		South Naknek	20,000
25	Denali Borough	Cantwell	20,000
26		Healy	20,000
27		McKinley Park	20,000
28	Kenai Peninsula Borough	Anchor Point	20,000
29		Cooper Landing	20,000
30		Hope	20,000
31		Nanwalek	20,000

1		Nikiski	20,000
2		Nikolaevsk	20,000
3		Ninilchik	20,000
4		Port Graham	20,000
5		Seldovia Village	20,000
6		Tyonek	20,000
7	Kodiak Island Borough	Karluk	20,000
8	Lake and Peninsula Borough	Chignik Lagoon	20,000
9		Chignik Lake	20,000
10		Igiugig	20,000
11		Iliamna	20,000
12		Kokhanok	20,000
13		Levelock	20,000
14		Pedro Bay	20,000
15		Perryville	20,000
16		Port Alsworth	20,000
17	Matanuska-Susitna Borough	Chickaloon	20,000
18		Talkeetna	20,000
19	North Slope Borough	Point Lay	20,000
20	Northwest Arctic Borough	Noatak	20,000

21 * **Sec. 12.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 22 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the
 23 rural electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be
 24 \$80,400, is appropriated to the Department of Commerce, Community, and Economic
 25 Development, Alaska Energy Authority, for the electrical emergencies program.

26 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 27 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 28 electrical emergencies program.

29 * **Sec. 13.** LAPSE. (a) The appropriation made by sec. 9(1) of this Act is for the
 30 capitalization of a fund and does not lapse.

31 (b) The appropriations made by secs. 7, 9(2), 10(a), 11, and 12 of this Act are for

1 capital projects and lapse under AS 37.25.020.

2 * **Sec. 14.** The appropriation made by sec. 4 of this Act, page 51, lines 16 - 17, for the oil
3 and gas production tax system replacement project takes effect March 1, 2008.

4 * **Sec. 15.** Except as provided in sec. 14 of this Act, sec. 4 of this Act takes effect April 13,
5 2008.

6 * **Sec. 16.** Section 12(a) of this Act takes effect June 30, 2008.

7 * **Sec. 17.** Except as provided in secs. 14 - 16 of this Act, this Act takes effect July 1,
8 2008.