

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
3	Approve	26 - M	Commerce	62	25	Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	Keep in SB 256	152,000		152,000
4	Approve	25 - M	Commerce	62	29	Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	Keep in SB 256	20,000		20,000
5	Approve	06 - C	Commerce	64	17	Copper River School District - Slana School Fuel Tank Replacement	Keep in SB 256	75,000		75,000
6	Approve	05 - C	Commerce	67	13	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	Keep in SB 256	750,000		750,000
7	Approve	37 - S	Commerce	67	25	Pribilof School District - Carpet Replacement	Keep in SB 256	172,261		172,261
8	Approve	06 - C	Commerce	69	25	Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	Keep in SB 256	75,000		75,000
9	Approve	30 - O	Commerce	70	8	Anchorage - Abbot Loop Safety Improvements	Keep in SB 256	150,000		150,000
10	Approve	22 - K	Commerce	70	17	Anchorage - Airport Heights Traffic Safety Measures	Keep in SB 256	25,000		25,000
11	Approve	17 - I	Commerce	70	20	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	Keep in SB 256	130,000		130,000
12	Approve	19 - J	Commerce	70	24	Anchorage - Bartlett High School Gym Lighting	Keep in SB 256	30,000		30,000
13	Approve	19 - J	Commerce	71	30	Anchorage - District 19 Traffic Safety/Calming Improvements	Keep in SB 256	100,000		100,000
14	Approve	20 - J	Commerce	71	33	Anchorage - District 20 Traffic Calming and Pedestrian Safety	Keep in SB 256	105,500		105,500
15	Approve	17 - I	Commerce	72	5	Anchorage - Eagle River Fire Station 11 Expansion Project	Keep in SB 256	496,000		496,000
16	Approve	23 - L	Commerce	72	14	Anchorage - Fairview Recreational Center Planning and Maintenance	Keep in SB 256	100,000		100,000
17	Approve	30 - O	Commerce	72	29	Anchorage - Hanshew Middle School Emergency Communication System	Keep in SB 256	15,000		15,000
18	Approve	30 - O	Commerce	72	33	Anchorage - Hanshew Middle School Replace School Lockers	Keep in SB 256	100,000		100,000
19	Approve	20 - J	Commerce	73	24	Anchorage - Mountain View Elementary Repairs and Upgrades	Keep in SB 256	30,000		30,000
20	Approve	30 - O	Commerce	74	29	Anchorage - Service High School Emergency Response System	Keep in SB 256	190,000		190,000
21	Approve	29 - O	Commerce	75	15	Anchorage - Taku Elementary School Storm Drain Repair and Supplies	Keep in SB 256	50,000		50,000
22	Approve	26 - M	Commerce	75	24	Anchorage - Turnagain Area Traffic Calming	Keep in SB 256	150,000		150,000
23	Approve	20 - J	Commerce	75	27	Anchorage - Tyson Elementary Repairs and Upgrades	Keep in SB 256	20,000		20,000
24	Approve	22 - K	Commerce	76	3	Anchorage - Williwaw Elementary School Public Address System Replacement	Keep in SB 256	20,000		20,000
25	Approve	20 - J	Commerce	76	7	Anchorage - Wonder Park Elementary Repairs and Upgrades	Keep in SB 256	40,000		40,000
26	Approve	39 - T	Commerce	76	17	Diomedea - Waste Oil Recycle System Purchase	Keep in SB 256	25,000		25,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
27	Approve	07 - D	Commerce	76	23	Fairbanks North Star Borough - Water Tanks Replacement School - Replace Two Water Tanks	Keep in SB 256	140,000		140,000
28	Approve	06 - C	Commerce	76	27	Grayling - Community Hall Improvements	Keep in SB 256	40,000		40,000
29	Approve	05 - C	Commerce	76	32	Haines Borough - Beach Road Forcemain Extension	Keep in SB 256	399,795		399,795
30	Approve	05 - C	Commerce	77	5	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	Keep in SB 256	100,000		100,000
31	Approve	06 - C	Commerce	77	8	Holy Cross - City Building Heating and Electrical System Upgrade	Keep in SB 256	50,000		50,000
32	Approve	05 - C	Commerce	77	14	Hoonah - Waterline Replacement - Phase 1	Keep in SB 256	182,000		182,000
33	Approve	15 - H	Commerce	77	16	Houston - Upgrade 16 Miles of School Bus Routes	Keep in SB 256	225,000		225,000
34	Approve	06 - C	Commerce	77	19	Huslia - Tribal Council Multipurpose Building Phase 1	Keep in SB 256	40,000		40,000
35	Approve	03 & 04 - B	Commerce	77	25	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	Keep in SB 256	1,300,000		1,300,000
36	Approve	05 - C	Commerce	77	33	Kake - Search and Rescue Vessel	Keep in SB 256	300,000		300,000
37	Approve	33 - Q	Commerce	78	4	Kenai (City of) - Boat Launch Parking Area Paving	Keep in SB 256	70,000		70,000
38	Approve	01 - A	Commerce	78	25	Ketchikan Gateway Borough - Herring Cove Water System Design	Keep in SB 256	75,000		75,000
39	Approve	40 - T	Commerce	79	12	Kotzebue - Regional Recreation Center Construction	Keep in SB 256	250,000		250,000
40	Approve	13 - G	Commerce	79	18	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	Keep in SB 256	105,000		105,000
41	Approve	15 - H	Commerce	79	33	Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	Keep in SB 256	80,000		80,000
42	Approve	36 - R	Commerce	80	10	Newhalen - Road Improvements	Keep in SB 256	10,000		10,000
43	Approve	39 - T	Commerce	80	12	Nome - Public Safety Building Design and Construction	Keep in SB 256	4,000,000		4,000,000
44	Approve	11 - F	Commerce	80	15	North Pole - Water Treatment Plant Roof	Keep in SB 256	160,000		160,000
45	Approve	40 - T	Commerce	80	18	Northwest Arctic Borough - Shungnak Dumpsite Relocation	Keep in SB 256	75,000		75,000
46	Approve	36 - R	Commerce	81	5	Port Lions - Building Repair and Upgrade	Keep in SB 256	75,000		75,000
47	Approve	06 - C	Commerce	81	7	Russian Mission - New Dump Location Study	Keep in SB 256	50,000		50,000
48	Approve	39 - T	Commerce	81	9	Savoonga - Teen Center/Municipal Building Renovation	Keep in SB 256	75,000		75,000
49	Approve	02 - A	Commerce	81	21	Sitka - Granite Creek Road Sewer Line Extension	Keep in SB 256	209,000		209,000
50	Approve	05 - C	Commerce	82	9	Skagway - Booster Station and Well	Keep in SB 256	450,000		450,000
51	Approve	39 - T	Commerce	82	17	White Mountain - Road Improvements	Keep in SB 256	25,000		25,000
52	Approve	05 - C	Commerce	82	28	Yakutat - Water and Sewer Facility Upgrade and Improvements	Keep in SB 256	750,000		750,000
53	Approve	34 - Q	Commerce	83	5	Ninilchik - Water System Development	Keep in SB 256	100,000		100,000
54	Approve	03 & 04 - B	Natural Resources	84	6	Juneau Area Marine State Parks Workboat	Keep in SB 256	10,000		10,000
55	Approve Total							12,366,556	0	12,366,556
56	Move	01 - A	Commerce	61	12	AARP Ketchikan - Access Road for Ketchikan Senior Housing Project	Move to appropriate budget bill for FY08 capital	100,000		100,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
57	Move	26 - M	Commerce	61	15	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	Move to appropriate budget bill for FY08 capital	250,000		250,000
58	Move	27 & 28 - N	Commerce	61	19	Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials	Move to appropriate budget bill for FY08 capital	50,000		50,000
59	Move	26 - M	Commerce	61	23	Alaska Community Foundation - West High School Auditorium Restoration	Move to appropriate budget bill for FY08 capital	100,000		100,000
60	Move	30 - O	Commerce	61	27	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	Move to appropriate budget bill for FY08 capital	50,000		50,000
61	Move	13 & 14 - G	Commerce	61	31	Alaska Family Services - Vehicle, Fencing And Furniture For The New Behavioral Health Services	Move to appropriate budget bill for FY08 capital	50,000		50,000
62	Move	30 - O	Commerce	62	7	Alaska Native Heritage Center - Expansion and Improvements	Move to appropriate budget bill for FY08 capital	250,000		250,000
63	Move	19 - J	Commerce	62	10	Alaska PTA - Military Coalition Meeting	Move to appropriate budget bill for FY08 capital	40,000		40,000
64	Move	30 - O	Commerce	62	12	Alaska PTA - Program Improvements and Technology Upgrades	Move to appropriate budget bill for FY08 capital	495,000		495,000
65	Move	17 - I	Commerce	62	15	Alaska Veterans Memorial - Museum Feasibility Study	Move to appropriate budget bill for FY08 capital	25,000		25,000
66	Move	20 - J	Commerce	62	18	Anchorage Community Land Trust - Mountain View Services Center Upgrade	Move to appropriate budget bill for FY08 capital	1,800,000		1,800,000
67	Move	30 - O	Commerce	62	22	Anchorage Museum Association - Facility Expansion	Move to appropriate budget bill for FY08 capital	5,000,000		5,000,000
68	Move	25 - M	Commerce	63	3	Anchorage Parks Foundation - Spenard Recreation Center Parking Lot Gate Installation	Move to appropriate budget bill for FY08 capital	20,000		20,000
69	Move	15 - H	Commerce	63	7	Big Lake Chamber of Commerce - Community Information Center	Move to appropriate budget bill for FY08 capital	17,500		17,500
70	Move	15 - H	Commerce	63	11	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	Move to appropriate budget bill for FY08 capital	5,000		5,000
71	Move	15 - H	Commerce	63	15	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	Move to appropriate budget bill for FY08 capital	5,000		5,000
72	Move	21 & 22 - K	Commerce	63	19	Brotherhood, Inc. - Student/Youth Training Equipment	Move to appropriate budget bill for FY08 capital	30,000		30,000
73	Move	05 - C	Commerce	63	22	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	Move to appropriate budget bill for FY08 capital	20,000		20,000
74	Move	05 - C	Commerce	63	26	Chatham School District - Angoon Schools: Plow Truck	Move to appropriate budget bill for FY08 capital	40,000		40,000
75	Move	05 - C	Commerce	63	29	Chilkat Indian Village - ANS Community Hall Renovation	Move to appropriate budget bill for FY08 capital	25,000		25,000
76	Move	16 - H	Commerce	63	32	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	Move to appropriate budget bill for FY08 capital	20,000		20,000
77	Move	16 - H	Commerce	64	5	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	Move to appropriate budget bill for FY08 capital	5,000		5,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
78	Move	21 & 22 - K	Commerce	64	10	Communities in Schools - Career Exploration Program	Move to appropriate budget bill for FY08 capital	15,000		15,000
79	Move	34 - Q	Commerce	64	13	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	Move to appropriate budget bill for FY08 capital	150,000		150,000
80	Move	12 - F	Commerce	64	20	Copper Valley Historical Society - Museum Renovation	Move to appropriate budget bill for FY08 capital	50,000		50,000
81	Move	05 - C	Commerce	64	23	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	Move to appropriate budget bill for FY08 capital	10,000		10,000
82	Move	07 - D	Commerce	64	27	Cultural Heritage & Education Institute - Cultural Preservation Initiative	Move to appropriate budget bill for FY08 capital	50,000		50,000
83	Move	10 - E	Commerce	64	31	Fairbanks Downtown Association - Downtown Fairbanks Upgrade	Move to appropriate budget bill for FY08 capital	20,000		20,000
84	Move	11 - F	Commerce	65	3	Fairbanks Soil and Water Conservation District - Noxious Weed Project	Move to appropriate budget bill for FY08 capital	5,000		5,000
85	Move	27 & 28 - N	Commerce	65	11	Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials	Move to appropriate budget bill for FY08 capital	16,000		16,000
86	Move	03 & 04 - B	Commerce	65	17	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	Move to appropriate budget bill for FY08 capital	46,850		46,850
87	Move	32 - P	Commerce	65	25	Hope, Inc. - Hope Community Development	Move to appropriate budget bill for FY08 capital	25,000		25,000
88	Move	35 - R	Commerce	65	27	Kachemak Ski Club - Ohlson Mountain Ski Hill Improvements	Move to appropriate budget bill for FY08 capital	89,000		89,000
89	Move	34 - Q	Commerce	65	30	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	Move to appropriate budget bill for FY08 capital	50,000		50,000
90	Move	40 - T	Commerce	66	3	Kawerak Inc. - Shishmaref Beach Erosion	Move to appropriate budget bill for FY08 capital	50,000		50,000
91	Move	40 - T	Commerce	66	5	KBRW - Equipment Replacement and Installation	Move to appropriate budget bill for FY08 capital	25,000		25,000
92	Move	01 - A	Commerce	66	8	Ketchikan General Hospital - Replacement Coagulation Analyzer	Move to appropriate budget bill for FY08 capital	48,500		48,500
93	Move	01 - A	Commerce	66	11	Ketchikan General Hospital - Replacement Of Outdated Equipment	Move to appropriate budget bill for FY08 capital	70,000		70,000
94	Move	01 - A	Commerce	66	14	Ketchikan Little League - Batting Cages	Move to appropriate budget bill for FY08 capital	60,000		60,000
95	Move	01 - A	Commerce	66	16	Ketchikan Rod & Gun Club - Facility Improvements	Move to appropriate budget bill for FY08 capital	44,000		44,000
96	Move	01 - A	Commerce	66	18	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	Move to appropriate budget bill for FY08 capital	20,000		20,000
97	Move	36 - R	Commerce	66	25	Kodiak Senior Center - Facilities Repair and Equipment	Move to appropriate budget bill for FY08 capital	15,000		15,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
98	Move	40 - T	Commerce	66	28	KOTZ - Radio Station Equipment	Move to appropriate budget bill for FY08 capital	50,000		50,000
99	Move	06 - C	Commerce	66	30	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	Move to appropriate budget bill for FY08 capital	50,000		50,000
100	Move	13 - G	Commerce	67	3	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	Move to appropriate budget bill for FY08 capital	50,000		50,000
101	Move	15 - H	Commerce	67	8	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	Move to appropriate budget bill for FY08 capital	44,500		44,500
102	Move	39 - T	Commerce	67	17	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	Move to appropriate budget bill for FY08 capital	62,000		62,000
103	Move	01 - A	Commerce	67	27	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	Move to appropriate budget bill for FY08 capital	30,000		30,000
104	Move	12 - F	Commerce	67	31	Salcha Fair Association - Playground and Fair Building Construction	Move to appropriate budget bill for FY08 capital	32,000		32,000
105	Move	02 - A	Commerce	68	4	Sitka Alaska Native Brotherhood - Sitka ANB Hall Renovation	Move to appropriate budget bill for FY08 capital	50,000		50,000
106	Move	02 - A	Commerce	68	7	Sons of Norway - District Two, No. 23 Hall Renovation and Repair	Move to appropriate budget bill for FY08 capital	96,000		96,000
107	Move	01 - 05	Commerce	68	10	Southeast Conference - Energy Program	Move to appropriate budget bill for FY08 capital	100,000		100,000
108	Move	05 - C	Commerce	68	12	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	Move to appropriate budget bill for FY08 capital	500,000		500,000
109	Move	07 & 08 - D	Commerce	68	20	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	Move to appropriate budget bill for FY08 capital	100,000		100,000
110	Move	10 - E	Commerce	68	24	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	Move to appropriate budget bill for FY08 capital	25,000		25,000
111	Move	07 - D	Commerce	68	28	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	Move to appropriate budget bill for FY08 capital	220,000		220,000
112	Move	09 - E	Commerce	68	32	Tanana Valley State Fair Association - Capitol Improvements and ADA Compliance Grant	Move to appropriate budget bill for FY08 capital	15,000		15,000
113	Move	13 - G	Commerce	69	5	Valley Community for Recycling Solutions - Community Recycling Center	Move to appropriate budget bill for FY08 capital	2,000,000		2,000,000
114	Move	35 - R	Commerce	69	9	Voznesenka Village Corporation - Playground Improvements for Voznesenka and Kachemak Selo	Move to appropriate budget bill for FY08 capital	25,000		25,000
115	Move	15 - H	Commerce	69	13	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	Move to appropriate budget bill for FY08 capital	30,000		30,000
116	Move	15 - H	Commerce	69	18	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	Move to appropriate budget bill for FY08 capital	4,000		4,000
117	Move	05 - C	Commerce	69	22	Yakutat Salmon Board - Region-wide Operating Expenses	Move to appropriate budget bill for FY08 capital	250,000		250,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
118	Move	38 - S	Commerce	69	29	Yupitit School District - Utility Overrun Costs	Move to appropriate budget bill for FY08 capital	150,000		150,000
119	Move	19 - J	Commerce	70	3	Anchorage - 11th Avenue Road Upgrade - Muldoon Road to Boston Street	Move to appropriate budget bill for FY08 capital	500,000		500,000
120	Move	30 - O	Commerce	70	6	Anchorage - 72nd Avenue Meadow Drainage	Move to appropriate budget bill for FY08 capital	280,000		280,000
121	Move	30 - O	Commerce	70	11	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	Move to appropriate budget bill for FY08 capital	500,000		500,000
122	Move	28 - N	Commerce	70	27	Anchorage - Bayshore Elementary Books for Library	Move to appropriate budget bill for FY08 capital	42,000		42,000
123	Move	28 - N	Commerce	70	30	Anchorage - Bayshore Elementary School Printers and Video Camera for Computer Lab	Move to appropriate budget bill for FY08 capital	17,000		17,000
124	Move	32 - P	Commerce	71	3	Anchorage - Bluebell Drive Reconstruction	Move to appropriate budget bill for FY08 capital	600,000		600,000
125	Move	31 - P	Commerce	71	5	Anchorage - Bowman Elementary iMac Computers and Related Software	Move to appropriate budget bill for FY08 capital	30,000		30,000
126	Move	19 - J	Commerce	71	9	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	Move to appropriate budget bill for FY08 capital	50,000		50,000
127	Move	28 - N	Commerce	71	12	Anchorage - Chinook Elementary School School Grounds Landscaping	Move to appropriate budget bill for FY08 capital	25,000		25,000
128	Move	16 - H	Commerce	71	15	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center	Move to appropriate budget bill for FY08 capital	990,000		990,000
129	Move	28 - N	Commerce	71	19	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	Move to appropriate budget bill for FY08 capital	20,000		20,000
130	Move	28 - N	Commerce	71	25	Anchorage - Dimond High School School Training Course for Teachers New to Advanced Placement Coursework	Move to appropriate budget bill for FY08 capital	15,000		15,000
131	Move	17 - I	Commerce	72	8	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	Move to appropriate budget bill for FY08 capital	370,000		370,000
132	Move	22 - K	Commerce	72	12	Anchorage - East 42nd Avenue Upgrade	Move to appropriate budget bill for FY08 capital	25,000		25,000
133	Move	32 - P	Commerce	72	18	Anchorage - Goldenview Drive Extension	Move to appropriate budget bill for FY08 capital	900,000		900,000
134	Move	28 - N	Commerce	72	20	Anchorage - Goldenview Middle School Audio Visual Equipment	Move to appropriate budget bill for FY08 capital	50,000		50,000
135	Move	31 - P	Commerce	72	23	Anchorage - Goldenview Middle School Projector Installation Project	Move to appropriate budget bill for FY08 capital	50,000		50,000
136	Move	22 - K	Commerce	72	27	Anchorage - Goose Lake Park Building	Move to appropriate budget bill for FY08 capital	40,000		40,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
137	Move	32 - P	Commerce	73	5	Anchorage - Hillside District Plan	Move to appropriate budget bill for FY08 capital	150,000		150,000
138	Move	31 - P	Commerce	73	7	Anchorage - Huffman Elementary iMac Computers and Related Software	Move to appropriate budget bill for FY08 capital	30,000		30,000
139	Move	28 - N	Commerce	73	11	Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door	Move to appropriate budget bill for FY08 capital	17,000		17,000
140	Move	28 - N	Commerce	73	15	Anchorage - Klatt Elementary School Grounds Landscaping	Move to appropriate budget bill for FY08 capital	43,000		43,000
141	Move	28 - N	Commerce	73	18	Anchorage - Mears Middle School - Furnish 32 Classrooms	Move to appropriate budget bill for FY08 capital	169,600		169,600
142	Move	32 - P	Commerce	73	21	Anchorage - Mountain Air Drive / Hillside Drive Extension	Move to appropriate budget bill for FY08 capital	4,500,000		4,500,000
143	Move	31 - P	Commerce	73	27	Anchorage - O'Malley Elementary iMac Computers and Related Software	Move to appropriate budget bill for FY08 capital	30,000		30,000
144	Move	28 - N	Commerce	73	31	Anchorage - Oceanview Elementary Computer Lab Upgrade	Move to appropriate budget bill for FY08 capital	24,000		24,000
145	Move	31 - P	Commerce	74	3	Anchorage - Ocean View Elementary iMac Computers and Related Software	Move to appropriate budget bill for FY08 capital	15,000		15,000
146	Move	31 - P	Commerce	74	10	Anchorage - Rabbit Creek Elementary Class Room Laptop Computers	Move to appropriate budget bill for FY08 capital	15,000		15,000
147	Move	31 - P	Commerce	74	13	Anchorage - Rabbit Creek Elementary School Stage Renovation	Move to appropriate budget bill for FY08 capital	12,000		12,000
148	Move	30 - O	Commerce	74	16	Anchorage - Road Construction Funding Inflation Adjustments	Move to appropriate budget bill for FY08 capital	2,000,000		2,000,000
149	Move	23 & 24 - L	Commerce	74	20	Anchorage - Russian Jack Park Improvements	Move to appropriate budget bill for FY08 capital	750,000		750,000
150	Move	19 - J	Commerce	74	22	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	Move to appropriate budget bill for FY08 capital	50,000		50,000
151	Move	30 - O	Commerce	74	32	Anchorage - Service High School Football Field Astro turf Design	Move to appropriate budget bill for FY08 capital	500,000		500,000
152	Move	30 - O	Commerce	75	4	Anchorage - Service High School Voc-tech Building and Trade Supplies	Move to appropriate budget bill for FY08 capital	20,000		20,000
153	Move	29 - O	Commerce	75	18	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	Move to appropriate budget bill for FY08 capital	100,000		100,000
154	Move	21 - K	Commerce	75	21	Anchorage - Totem East Anchorage Ball Fields	Move to appropriate budget bill for FY08 capital	250,000		250,000
155	Move	26 - M	Commerce	75	30	Anchorage - West High School and Romig Middle School Community Center Campus Planning	Move to appropriate budget bill for FY08 capital	100,000		100,000
156	Move	32 - P	Commerce	76	10	Anchorage - Yosemite Drive Road and Drainage Improvements	Move to appropriate budget bill for FY08 capital	500,000		500,000
157	Move	05 - C	Commerce	76	13	Cordova - Wash-Down Slab for Boat Haul Out	Move to appropriate budget bill for FY08 capital	60,000		60,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
158	Move	12 - F	Commerce	76	15	Delta Junction - Street Paving and Lighting	Move to appropriate budget bill for FY08 capital	500,000		500,000
159	Move	09 - E	Commerce	76	19	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	Move to appropriate budget bill for FY08 capital	360,000		360,000
160	Move	05 - C	Commerce	76	29	Haines Borough - Alaska Native Brotherhood Hall Renovation	Move to appropriate budget bill for FY08 capital	60,000		60,000
161	Move	05 - C	Commerce	77	3	Haines Borough - Chilkat Center Emergency Ramp	Move to appropriate budget bill for FY08 capital	85,000		85,000
162	Move	05 - C	Commerce	77	11	Hoonah - Alaska Native Brotherhood Hall Renovation	Move to appropriate budget bill for FY08 capital	60,000		60,000
163	Move	05 - C	Commerce	77	22	Hydaburg - School District Purchase and Construction of Staff Homes	Move to appropriate budget bill for FY08 capital	350,000		350,000
164	Move	05 - C	Commerce	77	29	Kake - Community Building Gym Floor Covering	Move to appropriate budget bill for FY08 capital	10,000		10,000
165	Move	05 - C	Commerce	77	31	Kake - Community Hall Repairs	Move to appropriate budget bill for FY08 capital	100,000		100,000
166	Move	35 - R	Commerce	78	7	Kenai Peninsula Borough - Diagnostic Hospital Equipment	Move to appropriate budget bill for FY08 capital	26,500		26,500
167	Move	34 - Q	Commerce	78	10	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	Move to appropriate budget bill for FY08 capital	475,000		475,000
168	Move	34 - Q	Commerce	78	14	Kenai Peninsula Borough - Nikiski Fire Signage-- Station #1 and Station #2	Move to appropriate budget bill for FY08 capital	55,000		55,000
169	Move	01 - A	Commerce	78	22	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	Move to appropriate budget bill for FY08 capital	16,000		16,000
170	Move	05 - C	Commerce	78	28	Klawock - Alaska Native Brotherhood Hall Renovations	Move to appropriate budget bill for FY08 capital	60,000		60,000
171	Move	05 - C	Commerce	78	31	Klawock - Library Renovation	Move to appropriate budget bill for FY08 capital	25,000		25,000
172	Move	36 - R	Commerce	78	33	Kodiak (City of) - Baranof Park Improvements	Move to appropriate budget bill for FY08 capital	100,000		100,000
173	Move	36 - R	Commerce	79	4	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	Move to appropriate budget bill for FY08 capital	100,000		100,000
174	Move	36 - R	Commerce	79	8	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	Move to appropriate budget bill for FY08 capital	175,000		175,000
175	Move	13 - G	Commerce	79	15	Matanuska-Susitna Borough - School District New Loader	Move to appropriate budget bill for FY08 capital	135,000		135,000
176	Move	13 - G	Commerce	79	22	Matanuska-Susitna Borough - Bleachers for Palmer High School	Move to appropriate budget bill for FY08 capital	16,117		16,117
177	Move	16 - H	Commerce	79	25	Matanuska-Susitna Borough - Design & Construction of Safe Shooting Ranges	Move to appropriate budget bill for FY08 capital	340,000		340,000
178	Move	15 - H	Commerce	79	29	Matanuska-Susitna Borough - Houston High School Football Field Lights	Move to appropriate budget bill for FY08 capital	136,000		136,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
179	Move	02 - A	Commerce	80	26	Petersburg - Frederick Point North Subdivision Design Assistance	Move to appropriate budget bill for FY08 capital	12,000		12,000
180	Move	02 - A	Commerce	80	29	Petersburg - Loader Mount Snowblower	Move to appropriate budget bill for FY08 capital	65,000		65,000
181	Move	02 - A	Commerce	80	31	Petersburg - Medical Center - Pharmacy Information System Module	Move to appropriate budget bill for FY08 capital	34,000		34,000
182	Move	02 - A	Commerce	81	3	Petersburg - Shooting Range Improvements	Move to appropriate budget bill for FY08 capital	25,000		25,000
183	Move	35 - R	Commerce	81	12	Seldovia - Boat Haul-out Trailer	Move to appropriate budget bill for FY08 capital	45,500		45,500
184	Move	35 - R	Commerce	81	14	Seldovia - Smolt Stocking for Seldovia Slough	Move to appropriate budget bill for FY08 capital	25,000		25,000
185	Move	35 - R	Commerce	81	17	Seward - Waterfront Pavilion	Move to appropriate budget bill for FY08 capital	195,000		195,000
186	Move	02 - A	Commerce	81	19	Sitka - Community Hospital - Medical Equipment	Move to appropriate budget bill for FY08 capital	31,000		31,000
187	Move	02 - A	Commerce	81	23	Sitka - Moller Park Lighting Improvements	Move to appropriate budget bill for FY08 capital	300,000		300,000
188	Move	02 - A	Commerce	81	25	Sitka - Moller Park Synthetic Infield	Move to appropriate budget bill for FY08 capital	300,000		300,000
189	Move	02 - A	Commerce	81	27	Sitka - Regional Justice Center Design Study	Move to appropriate budget bill for FY08 capital	75,000		75,000
190	Move	02 - A	Commerce	81	29	Sitka - Shooting Range Improvements	Move to appropriate budget bill for FY08 capital	8,000		8,000
191	Move	02 - A	Commerce	81	31	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	Move to appropriate budget bill for FY08 capital	800,000		800,000
192	Move	02 - A	Commerce	82	4	Sitka - Swan Lake Dock and Pedestrian Improvements	Move to appropriate budget bill for FY08 capital	100,000		100,000
193	Move	02 - A	Commerce	82	7	Sitka - Swan Lake Dredging	Move to appropriate budget bill for FY08 capital	250,000		250,000
194	Move	05 - C	Commerce	82	11	Skagway - Pedestrian Bridge Over West Creek	Move to appropriate budget bill for FY08 capital	150,000		150,000
195	Move	33 - Q	Commerce	82	13	Soldotna - Bear Resistant Trash Containers	Move to appropriate budget bill for FY08 capital	10,000		10,000
196	Move	12 - F	Commerce	82	15	Valdez - New Harbor Uplands Development	Move to appropriate budget bill for FY08 capital	2,000,000		2,000,000
197	Move	02 - A	Commerce	82	19	Wrangell - Medical Center - 12-Passenger Handicapped Bus	Move to appropriate budget bill for FY08 capital	39,000		39,000
198	Move	05 - C	Commerce	82	22	Yakutat - Alaska Native Brotherhood Hall Renovations	Move to appropriate budget bill for FY08 capital	60,000		60,000
199	Move	05 - C	Commerce	82	25	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	Move to appropriate budget bill for FY08 capital	85,000		85,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J
1								Amounts by Fund Source:		
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds
200	Move	05 - C	Commerce	82	33	Naukati Bay - Road Completion in Naukati West	Move to appropriate budget bill for FY08 capital	150,000		150,000
201	Move	03 & 04 - B	Corrections	83	10	Dental Equipment for Lemon Creek Correctional Center	Move to appropriate budget bill for FY08 capital	53,000		53,000
202	Move	10 - E	Health and Social Services	83	23	Fairbanks Youth Facility - Climbing Wall	Move to appropriate budget bill for FY08 capital	10,000		10,000
203	Move	30 - O	Military & Vets	83	28	Alaska National Guard - Rope Course Long Range Planning and Completion	Move to appropriate budget bill for FY08 capital	55,000		55,000
204	Move	15 & 16 - H	Natural Resources	84	8	Palmer Plant Material Center - Virus Free Seed Potato Project	Move to appropriate budget bill for FY08 capital	130,000		130,000
205	Move	01 - A	Natural Resources	84	13	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	Move to appropriate budget bill for FY08 capital	11,500		11,500
206	Move	01 - A	Natural Resources	84	16	Settlers Cove Park Facilities Upgrades and Road Repair	Move to appropriate budget bill for FY08 capital	50,000		50,000
207	Move	01 - A	Natural Resources	84	19	Settlers Cove Parking Lot Expansion	Move to appropriate budget bill for FY08 capital	50,000		50,000
208	Move	01 - A	Natural Resources	84	21	Totem Bight State Park Totem Pole Access Road	Move to appropriate budget bill for FY08 capital	25,000		25,000
209	Move	15 - H	Transportation	84	29	Skwentna Airport Outdoor Bathroom Facilities	Move to appropriate budget bill for FY08 capital	2,500		2,500
210	Move	35 - R	University	85	6	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	Move to appropriate budget bill for FY08 capital	50,000		50,000
211	Move Total							35,361,067	0	35,361,067
212	Veto	32 - P	Commerce	65	7	Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	Other funding options available	50,000		50,000
213	Veto	15 & 16 - H	Commerce	65	21	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	New construction - lower funding priority than deferred maintenance	2,000,000		2,000,000
214	Veto	28 - N	Commerce	66	21	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	Expansion - lower funding priority than deferred maintenance	1,000,000		1,000,000
215	Veto	13 - G	Commerce	67	3	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	Full amount is no longer needed; move \$50,000 appropriate capital budget	150,000		150,000
216	Veto	32 - P	Commerce	68	16	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	Additional coordination needed with state agencies	15,000		15,000
217	Veto	23 & 24 -	Commerce	74	7	Anchorage - Port of Anchorage Expansion	Included in GO Bond bill	10,000,000		10,000,000
218	Veto	25 & 26 - M	Commerce	74	25	Anchorage - School District Student Nutrition Program Emergency Backup Fuel System	Project completed	200,000		200,000
219	Veto	25 - M	Commerce	75	8	Anchorage - Steller Secondary School Stage Replacement	Project completed	30,000		30,000

HCS CSSB 256(FIN) am H, Section 13 Decisions

	A	B	C	D	E	F	G	H	I	J	
1								Amounts by Fund Source:			
2	Action	District	Department	Page No.	Line No.	Project Title	Decision	General Funds	Federal Funds	Total Funds	
220	Veto	19 - J	Commerce	75	11	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	Project completed	40,000		40,000	
221	Veto	34 - Q	Commerce	78	18	Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	Project completed	300,000		300,000	
222	Veto	12 - F	Commerce	80	6	Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	New construction - lower funding priority than deferred maintenance	600,000		600,000	
223	Veto	38 - S	Commerce	80	21	Nunapitchuk - Relocation Feasibility Study	Additional coordination needed with state and federal agencies	50,000		50,000	
224	Veto	02 - A	Commerce	80	23	Petersburg - Crystal Lake Hydro Plant Security Camera	Other funding options available	15,000		15,000	
225	Veto	02 - A	Fish and Game	83	18	Starragavin Launch Ramp Completion	Will consider in future Department of Fish and Game budget	400,000		400,000	
226	Veto	13 - G	Transportation	84	27	Palmer Wasilla Highway Improvements	Will include construction funding in FY2010 budget	5,000,000		5,000,000	
227	Veto	13 - G	Commerce	67	21	Palmer Arts Council - Performing Arts Center Property Acquisition Project	New construction - lower funding priority than deferred maintenance	400,000		400,000	
228	Veto	34 - Q	Fish and Game	83	16	Lower Kasilof River Boat Launch Purchase	Will consider in future Department of Fish and Game budget	1,250,000	750,000	2,000,000	
229	Veto Total								21,500,000	750,000	22,250,000
230	Grand Total								69,227,623	750,000	69,977,623
231											