

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY09 SB75 Capital Bill

Agency	Project Title		General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	AP	0	0	0	0	0	500,000	500,000
Commerce	Alaska Native Heritage Center - Village Site Completion	AP	0	0	0	0	0	275,000	275,000
Commerce	Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	AP	0	0	1,000,000	0	0	0	1,000,000
Commerce	Alaska Zoo - Infirmary and Commissary for the Animals	AP	0	0	0	0	0	800,000	800,000
Commerce	Marine Exchange of Alaska - Vessel Tracking System Upgrades	AP	0	0	0	0	0	450,000	450,000
Commerce	Morris Thompson Cultural and Visitors Center - Exhibit Completion	AP	0	0	0	0	0	1,000,000	1,000,000
Commerce	Anchorage - Egan Center Cruise Passenger Staging Upgrades	AP	0	0	0	0	0	1,000,000	1,000,000
Commerce	Cordova - Cordova Center Construction and Equipment	AP	0	0	1,000,000	0	0	0	1,000,000
Commerce	Fairbanks North Star Borough - Carlson Center Improvements	AP	0	0	0	0	0	1,000,000	1,000,000
Commerce	Palmer - Visitors Information Center Restrooms	AP	0	0	0	0	0	100,000	100,000
Commerce	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	AP	0	0	2,500,000	0	0	0	2,500,000
Development Subtotal			0	0	4,500,000	0	0	5,125,000	9,625,000
General Government									
Governor	Elections Reform Under the Federal Help America Vote Act	AP	0	0	0	0	0	3,821,720	3,821,720
General Government Subtotal			0	0	0	0	0	3,821,720	3,821,720
Natural Resources									
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	55,000	55,000
Natural Resources	Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	AP	0	0	0	0	0	1,300,000	1,300,000
Natural Resources	State Parks Deferred Maintenance and Emergency Repairs	AP	0	0	0	0	0	6,000,000	6,000,000
Natural Resources Subtotal			0	0	0	0	0	7,355,000	7,355,000

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To be determined								
Commerce	Leg Add Reapprop: To the City of Thorne Bay for emergency vehicle access and response- est \$71.4 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To First City Players - design and project development for Ketchikan Comm Center for the Arts - est \$220.0 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est \$108.5 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Change lapse date - balance of Wrangell, water tank and connection to upper water reservoir - est \$147.6 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Wrangell Medical Center to purchase snow removal equipment. AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Sitka Kaagwaantaan, Inc. for Sitka ANB hall renovations AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Sitka for Moller Park baseball field improvements. AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center. AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the C&B of Yakutat for Community Health Center dental clinic remodel - est \$25.0 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Craig for Clinic debt relief for the fiscal year ending June 30, 2010. AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Craig for seafood processing and cold storage plant AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - est \$2.0 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - not to exceed \$4.7 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Angoon Boys and Girls Club for equipment, projects and improvements - not to exceed \$10.0 AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Angoon for community projects and improvements. AP	0	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Tetlin Village Council for community projects and improvements - est \$18.6 AP	0	0	0	0	0	0	0

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Commerce	Leg Add Reapprop: To the Mentasta Lake Village Council for community projects and improvements - est \$40.1	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Yukon Flats School District for Stevens Village School equipment and upgrades - est \$9.5	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Northway Village Council for community projects and improvements - est \$48.8	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Allakaket for community projects and improvements.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Manley Village Council for community projects and improvements - est \$48.9	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$60.0, to the Yukon Koyukuk School District - est \$138.8	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$40.0 to the unincorporated community of Alatna - est \$138.8	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: Not to exceed \$38.8 to the City of Hughes - est \$138.8	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Wasilla for Lucille Street rehabilitation and improvements.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Wasilla for the Garden Terrace water main extension and upgrade project.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Alaska Veterans Museum for land acquisition, building construction...to house the museum.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the United Way of Anchorage for the fiscal year ending June 30, 2010 - est \$2.9	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Municipality of Anchorage for mobile computer lab for Campbell Elementary School.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Nikishka Bay Utilities, Inc., for water system upgrades	AP	0	0	0	0	0	0

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To be determined								
Commerce	Leg Add Reapprop: To the Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Ninilchik Emergency Services for the purchase of an ambulance	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To Kenai Peninsula State Fair for fairground facility improvements and access	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Atka for new clinic construction. - est \$37.5	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Native Village of Upper Kalskag for multi-facility building renovation - est \$27.3	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the City of Eek for river bank repairs and boardwalks.	AP	0	0	0	0	0	0
Commerce	Leg Add Reapprop: To the Pitka's Point Traditional Council for upgrading the washeteria	AP	0	0	0	0	0	0
To be determined Subtotal			0	0	0	0	0	0
Transportation								
Commerce	Anchorage - Port of Anchorage Expansion	AP	0	0	0	0	10,000,000	10,000,000
Commerce	Haines Borough: Port Chilkoot Waterfront Improvements	AP	0	0	1,900,000	0	0	1,900,000
Commerce	Hoonah - Cruise Ship Mooring Buoy System	AP	0	0	1,000,000	0	0	1,000,000
Commerce	Juneau - Cruise Ship Dock Improvements	AP	0	0	2,500,000	0	0	2,500,000
Commerce	Juneau - Auke Bay Seawalk Construction	AP	0	0	800,000	0	0	800,000
Commerce	Ketchikan - Port of Ketchikan Berth I and II Replacement	AP	0	0	3,000,000	0	0	3,000,000
Commerce	Ketchikan - Reconstruction of Downtown Bridges and Trestles	AP	0	0	5,000,000	0	0	5,000,000
Commerce	Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	AP	0	0	0	0	700,000	700,000
Commerce	Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	AP	0	0	3,390,000	0	0	3,390,000
Commerce	Seward - Bus Transportation Assistance for Cruise Ship Passengers.	AP	0	0	167,000	0	0	167,000
Commerce	Seward - Dredging Cruise Ship Berthing Basins and Approaches	AP	0	0	4,500,000	0	0	4,500,000
Commerce	Sitka - Commercial Passenger Vessel Lightering Facility Improvements	AP	0	0	2,000,000	0	0	2,000,000

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Transportation									
Commerce	Valdez - City Dock Information and Interpretative Center	AP	0	0	800,000	0	0	0	800,000
Commerce	Valdez - Dock Improvements	AP	0	0	3,325,000	0	0	0	3,325,000
Commerce	Wasilla - Airport Train Station Improvements	AP	0	0	0	0	0	430,000	430,000
Commerce	Whittier - Railroad Station Improvements	AP	0	0	325,000	0	0	0	325,000
Commerce	Wrangell - Construction Activities to Complete the Marine Passenger Service Center	AP	0	0	2,500,000	0	0	0	2,500,000
Commerce	Wrangell - Stikine Avenue Sidewalk Extension	AP	0	0	390,000	0	0	0	390,000
Commerce	Inter-Island Ferry Authority - Operational Assistance	AP	1,500,000	0	0	0	0	0	1,500,000
Transportation	Cruise Ship-Related Projects	AP	0	0	18,180,500	0	0	3,000,000	21,180,500
Transportation	Haines: Beach Road Widening and Front Street Intersection Improvements	AL	0	0	2,945,500	0	0	0	2,945,500
Transportation	Haines: Front Street, Main to Lutak Road	AL	0	0	850,000	0	0	0	850,000
Transportation	Haines: Old Haines Highway Sidewalk Construction	AL	0	0	1,150,000	0	0	0	1,150,000
Transportation	Homer: Homer Spit Pathway	AL	0	0	2,000,000	0	0	0	2,000,000
Transportation	Juneau: Egan Drive - Whittier to Main Improvements	AL	0	0	1,990,000	0	0	0	1,990,000
Transportation	Juneau: Glacier Spur Pavement Rehabilitation	AL	0	0	2,000,000	0	0	0	2,000,000
Transportation	Juneau: Thane Road Pavement Rehabilitation	AL	0	0	4,000,000	0	0	0	4,000,000
Transportation	Ketchikan: Downtown Pedestrian Enhancements	AL	0	0	375,000	0	0	0	375,000
Transportation	Seward: Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Skagway: Dyea Road - Taiya River Bridge Rehabilitation	AL	0	0	1,500,000	0	0	0	1,500,000
Transportation	Skagway: Skagway Gateway Pedestrian Improvements	AL	0	0	620,000	0	0	0	620,000
Transportation	Valdez: Hazlet Drive Sidewalk	AL	0	0	750,000	0	0	0	750,000
Transportation	Airport Improvement Program	AP	0	0	0	0	9,500,000	0	9,500,000
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Kodiak: Chemical Storage Building	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Kotzebue: Apron Expansion	AL	0	0	0	0	5,300,000	0	5,300,000
Transportation	Surface Transportation Program	AP	0	0	0	0	24,397,600	0	24,397,600
Transportation	Emmonak: Community Road Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Fairbanks: LED Street Light Conversion	AL	0	0	0	0	3,310,000	0	3,310,000

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Transportation									
Transportation	Fairbanks: Sign Replacement	AL	0	0	0	0	973,600	0	973,600
Transportation	Fairbanks: Wendell Street ADA Improvements	AL	0	0	0	0	814,000	0	814,000
Transportation	Haines: Front Street to Union Street	AL	0	0	0	0	2,500,000	0	2,500,000
Transportation	Kipnuk: Boardwalk Improvements	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Yakutat: Areawide Paving	AL	0	0	0	0	3,800,000	0	3,800,000
Transportation	Airport Stimulus Projects	AP	0	0	0	46,250,000	0	0	46,250,000
Transportation	Akiachak: Airport Relocation	AL	0	0	0	11,500,000	0	0	11,500,000
Transportation	Allakaket: Airport Improvements	AL	0	0	0	3,600,000	0	0	3,600,000
Transportation	Fairbanks International Airport: Access Control Improvements	AL	0	0	0	3,500,000	0	0	3,500,000
Transportation	Fort Yukon: Airport Improvements	AL	0	0	0	6,500,000	0	0	6,500,000
Transportation	King Salmon: Apron and Taxiway Resurfacing	AL	0	0	0	9,750,000	0	0	9,750,000
Transportation	Ouzinkie: Airport Reconstruction and Relocation	AL	0	0	0	8,400,000	0	0	8,400,000
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gate N8	AL	0	0	0	3,000,000	0	0	3,000,000
Transportation	Highway and Bridge Stimulus Projects	AP	0	0	0	150,243,900	8,500,000	0	158,743,900
Transportation	AMATS: Anchorage Traffic Congestion Relief - Lake Otis Parkway and Tudor	AL	0	0	0	5,000,000	0	0	5,000,000
Transportation	AMATS: Old Glenn Highway Reconstruction Phase II - Fire Lake to Peters Creek	AL	0	0	0	11,673,900	0	0	11,673,900
Transportation	AMATS: Pavement Replacement Program	AL	0	0	0	2,280,000	0	0	2,280,000
Transportation	Denali Highway: Milepost 7 Wayside	AL	0	0	0	500,000	0	0	500,000
Transportation	Dillingham: Wood River Road Reconstruction	AL	0	0	0	8,900,000	0	0	8,900,000
Transportation	Glenn Highway: MP 12 to 27 Resurfacing	AL	0	0	0	25,000,000	0	0	25,000,000
Transportation	Glenn Highway: MP 17 to 27 Lighting	AL	0	0	0	12,000,000	0	0	12,000,000
Transportation	Glenn Highway: Milepost 34 to 42 Resurfacing	AL	0	0	0	8,000,000	0	0	8,000,000
Transportation	Hoonah: Airport Road Paving - Ferry Terminal to Airport	AL	0	0	0	3,000,000	0	0	3,000,000
Transportation	Juneau: Egan Drive and Glacier Highway Resurfacing - Mendenhall Loop to Auke Bay Ferry Terminal	AL	0	0	0	4,000,000	0	0	4,000,000
Transportation	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	AL	0	0	0	1,700,000	0	0	1,700,000
Transportation	Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	AL	0	0	0	13,800,000	0	0	13,800,000
Transportation	Ketchikan: Water Street Sidewalk Improvements	AL	0	0	0	2,500,000	0	0	2,500,000

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Transportation									
Transportation	Kodiak: Rezanof Drive Resurfacing - Coast Guard Access Road to Jack Hinkel Way	AL	0	0	0	10,000,000	0	0	10,000,000
Transportation	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	AL	0	0	0	6,500,000	8,500,000	0	15,000,000
Transportation	Marshall: Airport Access Road Bridge Replacement	AL	0	0	0	2,800,000	0	0	2,800,000
Transportation	Nome Road Improvements	AL	0	0	0	4,000,000	0	0	4,000,000
Transportation	Parks Highway: Milepost 72 to 83 Rehabilitation	AL	0	0	0	6,800,000	0	0	6,800,000
Transportation	Sterling Highway Resurfacing: Soldotna to North Coho Loop	AL	0	0	0	15,000,000	0	0	15,000,000
Transportation	Valdez: Areawide Bike and Pedestrian Trail Pavement Refurbishment	AL	0	0	0	3,290,000	0	0	3,290,000
Transportation	Whittier Shot Gun Cove Road	AL	0	0	0	3,500,000	0	0	3,500,000
Transportation	Transit Stimulus Projects	AP	0	0	0	9,083,900	0	0	9,083,900
Transportation	Juneau: Downtown Transit Center Construction	AL	0	0	0	3,000,000	0	0	3,000,000
Transportation	Mat-Su: Park and Ride at Seward Meridian/Parks Highway	AL	0	0	0	900,000	0	0	900,000
Transportation	Statewide: Transit Rural Formula Capital Projects	AL	0	0	0	5,183,900	0	0	5,183,900
Transportation	Airport Rescue and Fire Fighting Safety Equipment	AP	137,100	0	0	0	0	0	137,100
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	702,100	0	0	0	0	0	702,100
Transportation	Alaska Marine Highway System: Columbia Fuel Management System	AP	499,500	0	0	0	0	0	499,500
Transportation	Mission Road (Kodiak Island) - Upgrade and Repair	AP	207,600	0	0	0	0	0	207,600
Transportation	Susitna Valley High School Safety Improvements	AP	38,200	0	0	0	0	0	38,200
Transportation	Airport Improvement Program	AP	0	0	0	0	69,377,500	5,912,500	75,290,000
Transportation	Alaska International Airport System: Development Fund	AL	0	0	0	0	0	5,000,000	5,000,000
Transportation	Bethel: Airport Parallel Runway and Other Improvements	AL	0	0	0	0	4,000,000	0	4,000,000
Transportation	Dillingham: 3 Bay Chemical Storage Building	AL	0	0	0	0	500,000	0	500,000
Transportation	Fairbanks International Airport: Runway 1L-19R Reconstruction	AL	0	0	0	0	17,337,500	912,500	18,250,000
Transportation	Fort Yukon: Snow Removal Equipment Building	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Nulato: Airport Improvements	AL	0	0	0	0	9,200,000	0	9,200,000
Transportation	Petersburg: Airport Runway Safety Area	AL	0	0	0	0	26,000,000	0	26,000,000

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Transportation									
Transportation	Savoonga: Airport Improvements	AL	0	0	0	0	4,840,000	0	4,840,000
Transportation	Takotna: Airport Relocation	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Surface Transportation Program	AP	0	0	0	0	1,550,000	0	1,550,000
Transportation	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	AL	0	0	0	0	1,430,000	0	1,430,000
Transportation	Ester Weigh Station Scale Replacement	AL	0	0	0	0	120,000	0	120,000
Transportation	Sec 21a Scope Change: Gastineau Channel Crossing EIS and Dredging and North Douglas Highway Extension	AP	0	0	0	0	0	0	0
Transportation	Sec 24a Scope Change: Fairbanks - Wilbur Street Extension and Pioneer Park Access Safety Improvements	AP	0	0	0	0	0	0	0
Transportation	Sec 36a Reappropriation: Ohlson Mountain Road Improvements	AP	0	0	0	0	0	0	0
Transportation	Sec 36b Scope Change Fairbanks: 2nd Avenue, Moore St. Realignment, New Airport Way Intersection, or Alt. and Imp. to Pioneer Park	AP	0	0	0	0	0	0	0
Transportation	Sec 42b Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$5,748,366	AP	0	0	0	0	0	0	0
Transportation	Sec 42d1 Fund Change: Fort Yukon: Resurfacing \$3,000,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42d2 Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$1,500,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42f1 Fund Change: Allakaket: Airport improvements \$4,220,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42f2 Fund Change: Fort Yukon: Airport Resurfacing \$2,765,625	AP	0	0	0	0	0	0	0
Transportation	Sec 42f3 Fund Change: Ouzinkie: Airport Reconstruction and Relocation \$6,600,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42f4 Fund Change: Dillingham: Wood River Road Reconstruction \$1,000,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42h1 Fund Change: Fort Yukon: Airport Improvements \$2,734,400	AP	0	0	0	0	0	0	0
Transportation	Sec 42h2 Fund Change: Gustavus: Dock Replacement \$7,700,000	AP	0	0	0	0	0	0	0
Transportation	Sec 42j1 Fund Change: Akiachak: Airport Relocation \$3,500,000	AP	0	0	0	0	0	0	0

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Transportation								
Transportation	Sec 42j2 Fund Change: Allakaket: Airport Improvements \$400,000 AP	0	0	0	0	0	0	0
Transportation	Sec 42j3 Fund Change: Huslia: Airport Improvements \$7,000,000 AP	0	0	0	0	0	0	0
Transportation	Sec 42i1 Fund Change: Allakaket: Airport Improvements \$1,780,000 AP	0	0	0	0	0	0	0
Transportation	Sec 42i2 Fund Change: Juneau: Glacier Highway - Amalga to Eagle Beach Widening \$10,500,000 AP	0	0	0	0	0	0	0
Transportation Subtotal		3,084,500	0	49,777,500	205,577,800	113,325,100	20,042,500	391,807,400
University								
University of Alaska	Sec 38 Reappropriation: Property Acquisition and Property Improvements to the Kachemak Bay Campus of the Kenai Peninsula College AP	0	0	0	0	0	0	0
University Subtotal		0	0	0	0	0	0	0
TOTAL STATE AGENCIES		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120
TOTAL EXECUTIVE BRANCH		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120
TOTAL STATEWIDE		3,084,500	0	54,277,500	205,577,800	113,325,100	36,344,220	412,609,120