

**Governor's Capital Budget - Appropriations Only (by department)**  
**Final FY09 SB75 Capital Bill**

Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>								
	Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	0	0	0	0	0	500,000	500,000
	Alaska Native Heritage Center - Village Site Completion	0	0	0	0	0	275,000	275,000
	Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	0	0	1,000,000	0	0	0	1,000,000
	Alaska Zoo - Infirmary and Commissary for the Animals	0	0	0	0	0	800,000	800,000
	Marine Exchange of Alaska - Vessel Tracking System Upgrades	0	0	0	0	0	450,000	450,000
	Morris Thompson Cultural and Visitors Center - Exhibit Completion	0	0	0	0	0	1,000,000	1,000,000
	Anchorage - Egan Center Cruise Passenger Staging Upgrades	0	0	0	0	0	1,000,000	1,000,000
	Anchorage - Port of Anchorage Expansion	0	0	0	0	0	10,000,000	10,000,000
	Cordova - Cordova Center Construction and Equipment	0	0	1,000,000	0	0	0	1,000,000
	Fairbanks North Star Borough - Carlson Center Improvements	0	0	0	0	0	1,000,000	1,000,000
	Haines Borough: Port Chilkoot Waterfront Improvements	0	0	1,900,000	0	0	0	1,900,000
	Hoonah - Cruise Ship Mooring Buoy System	0	0	1,000,000	0	0	0	1,000,000
	Juneau - Cruise Ship Dock Improvements	0	0	2,500,000	0	0	0	2,500,000
	Juneau - Auke Bay Seawalk Construction	0	0	800,000	0	0	0	800,000
	Ketchikan - Port of Ketchikan Berth I and II Replacement	0	0	3,000,000	0	0	0	3,000,000
	Ketchikan - Reconstruction of Downtown Bridges and Trestles	0	0	5,000,000	0	0	0	5,000,000
	Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0	0	0	0	0	700,000	700,000
	Palmer - Visitors Information Center Restrooms	0	0	0	0	0	100,000	100,000
	Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	0	0	3,390,000	0	0	0	3,390,000
	Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0	0	167,000	0	0	0	167,000
	Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	4,500,000	0	0	0	4,500,000
	Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0	0	2,000,000	0	0	0	2,000,000
	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	0	0	2,500,000	0	0	0	2,500,000
	Valdez - City Dock Information and Interpretative Center	0	0	800,000	0	0	0	800,000
	Valdez - Dock Improvements	0	0	3,325,000	0	0	0	3,325,000
	Wasilla - Airport Train Station Improvements	0	0	0	0	0	430,000	430,000
	Whittier - Railroad Station Improvements	0	0	325,000	0	0	0	325,000
	Wrangell - Construction Activities to Complete the Marine Passenger Service Center	0	0	2,500,000	0	0	0	2,500,000
	Wrangell - Stikine Avenue Sidewalk Extension	0	0	390,000	0	0	0	390,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Inter-Island Ferry Authority - Operational Assistance	1,500,000	0	0	0	0	0	1,500,000
	Leg Add Reapprop: To the City of Thorne Bay for emergency vehicle access and response- est \$71.4	0	0	0	0	0	0	0
	Leg Add Reapprop: To First City Players - design and project development for Ketchikan Comm Center for the Arts - est \$220.0	0	0	0	0	0	0	0
	Leg Add Reapprop: Balance of Ketchikan Gateway Borough, multi-purpose maintenance facility improvements - est \$108.5	0	0	0	0	0	0	0
	Leg Add Reapprop: Change lapse date - balance of Wrangell, water tank and connection to upper water reservoir - est \$147.6	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Wrangell Medical Center to purchase snow removal equipment.	0	0	0	0	0	0	0
	Leg Add Reapprop: To Sitka Kaagwaantaan, Inc. for Sitka ANB hall renovations	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Sitka for Moller Park baseball field improvements.	0	0	0	0	0	0	0
	Leg Add Reapprop: To Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the C&B of Yakutat for Community Health Center dental clinic remodel - est \$25.0	0	0	0	0	0	0	0
	Leg Add Reapprop: To Craig for Clinic debt relief for the fiscal year ending June 30, 2010.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Craig for seafood processing and cold storage plant	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - est \$2.0	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Metlakatla Boys and Girls Club for equipment, projects and improvements - not to exceed \$4.7	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Angoon Boys and Girls Club for equipment, projects and improvements - not to exceed \$10.0	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Angoon for community projects and improvements.	0	0	0	0	0	0	0
	Leg Add Reapprop: To Tetlin Village Council for community projects and improvements - est \$18.6	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Mentasta Lake Village Council for community projects and improvements - est \$40.1	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Yukon Flats School District for Stevens Village School equipment and upgrades - est \$9.5	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Northway Village Council for community projects and improvements - est \$48.8	0	0	0	0	0	0	0

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<b>Department of Commerce, Community, and Economic Development</b>								
	Leg Add Reapprop: To the City of Allakaket for community projects and improvements.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Manley Village Council for community projects and improvements - est \$48.9	0	0	0	0	0	0	0
	Leg Add Reapprop: Not to exceed \$60.0, to the Yukon Koyukuk School District - est \$138.8	0	0	0	0	0	0	0
	Leg Add Reapprop: Not to exceed \$40.0 to the unincorporated community of Alatna - est \$138.8	0	0	0	0	0	0	0
	Leg Add Reapprop: Not to exceed \$38.8 to the City of Hughes - est \$138.8	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Wasilla for Lucille Street rehabilitation and improvements.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Wasilla for the Garden Terrace water main extension and upgrade project.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Alaska Veterans Museum for land acquisition, building construction...to house the museum.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the United Way of Anchorage for the fiscal year ending June 30, 2010 - est \$2.9	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Municipality of Anchorage for mobile computer lab for Campbell Elementary School.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements	0	0	0	0	0	0	0
	Leg Add Reapprop: To Nikishka Bay Utilities, Inc., for water system upgrades	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Kenai Peninsula Borough for construction of Nikiski Fire Department Station Number 2	0	0	0	0	0	0	0
	Leg Add Reapprop: To Ninilchik Emergency Services for the purchase of an ambulance	0	0	0	0	0	0	0
	Leg Add Reapprop: To Kenai Peninsula State Fair for fairground facility improvements and access	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Atka for new clinic construction. - est \$37.5	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Native Village of Upper Kalskag for multi-facility building renovation - est \$27.3	0	0	0	0	0	0	0
	Leg Add Reapprop: To the City of Eek for river bank repairs and boardwalks.	0	0	0	0	0	0	0
	Leg Add Reapprop: To the Pitka's Point Traditional Council for upgrading the washeteria	0	0	0	0	0	0	0
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>1,500,000</b>	<b>0</b>	<b>36,097,000</b>	<b>0</b>	<b>0</b>	<b>16,255,000</b>	<b>53,852,000</b>

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<b>Department of Fish and Game</b>								
	Cooperative Resource Program	0	0	0	0	0	55,000	55,000
	<b>Department of Fish and Game Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,000</b>	<b>55,000</b>
<b>Office of the Governor</b>								
	Elections Reform Under the Federal Help America Vote Act	0	0	0	0	0	3,821,720	3,821,720
	<b>Office of the Governor Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,821,720</b>	<b>3,821,720</b>
<b>Department of Natural Resources</b>								
	Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0	0	0	0	0	1,300,000	1,300,000
	State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	6,000,000	6,000,000
	<b>Department of Natural Resources Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,300,000</b>	<b>7,300,000</b>
<b>Department of Transportation and Public Facilities</b>								
	Cruise Ship-Related Projects	0	0	18,180,500	0	0	3,000,000	21,180,500
	Airport Improvement Program	0	0	0	0	9,500,000	0	9,500,000
	Surface Transportation Program	0	0	0	0	24,397,600	0	24,397,600
	Airport Stimulus Projects	0	0	0	46,250,000	0	0	46,250,000
	Highway and Bridge Stimulus Projects	0	0	0	150,243,900	8,500,000	0	158,743,900
	Transit Stimulus Projects	0	0	0	9,083,900	0	0	9,083,900
	Airport Rescue and Fire Fighting Safety Equipment	137,100	0	0	0	0	0	137,100
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	702,100	0	0	0	0	0	702,100
	Alaska Marine Highway System: Columbia Fuel Management System	499,500	0	0	0	0	0	499,500
	Mission Road (Kodiak Island) - Upgrade and Repair	207,600	0	0	0	0	0	207,600
	Susitna Valley High School Safety Improvements	38,200	0	0	0	0	0	38,200
	Airport Improvement Program	0	0	0	0	69,377,500	5,912,500	75,290,000
	Surface Transportation Program	0	0	0	0	1,550,000	0	1,550,000
	Sec 21a Scope Change: Gastineau Channel Crossing EIS and Dredging and North Douglas Highway Extension	0	0	0	0	0	0	0
	Sec 24a Scope Change: Fairbanks - Wilbur Street Extension and Pioneer Park Access Safety Improvements	0	0	0	0	0	0	0
	Sec 36a Reappropriation: Ohlson Mountain Road Improvements	0	0	0	0	0	0	0

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	Sec 36b Scope Change Fairbanks: 2nd Avenue, Moore St. Realignment, New Airport Way Intersection, or Alt. and Imp. to Pioneer Park	0	0	0	0	0	0	0
	Sec 42b Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$5,748,366	0	0	0	0	0	0	0
	Sec 42d1 Fund Change: Fort Yukon: Resurfacing \$3,000,000	0	0	0	0	0	0	0
	Sec 42d2 Fund Change: Ketchikan: Tongass Highway - Viaducts Replacement and Rehabilitation \$1,500,000	0	0	0	0	0	0	0
	Sec 42f1 Fund Change: Allakaket: Airport improvements \$4,220,000	0	0	0	0	0	0	0
	Sec 42f2 Fund Change: Fort Yukon: Airport Resurfacing \$2,765,625	0	0	0	0	0	0	0
	Sec 42f3 Fund Change: Ouzinkie: Airport Reconstruction and Relocation \$6,600,000	0	0	0	0	0	0	0
	Sec 42f4 Fund Change: Dillingham: Wood River Road Reconstruction \$1,000,000	0	0	0	0	0	0	0
	Sec 42h1 Fund Change: Fort Yukon: Airport Improvements \$2,734,400	0	0	0	0	0	0	0
	Sec 42h2 Fund Change: Gustavus: Dock Replacement \$7,700,000	0	0	0	0	0	0	0
	Sec 42j1 Fund Change: Akiachak: Airport Relocation \$3,500,000	0	0	0	0	0	0	0
	Sec 42j2 Fund Change: Allakaket: Airport Improvements \$400,000	0	0	0	0	0	0	0
	Sec 42j3 Fund Change: Huslia: Airport Improvements \$7,000,000	0	0	0	0	0	0	0
	Sec 42i1 Fund Change: Allakaket: Airport Improvements \$1,780,000	0	0	0	0	0	0	0
	Sec 42i2 Fund Change: Juneau: Glacier Highway - Amalga to Eagle Beach Widening \$10,500,000	0	0	0	0	0	0	0
	<b>Department of Transportation and Public Facilities Subtotal</b>	<b>1,584,500</b>	<b>0</b>	<b>18,180,500</b>	<b>205,577,800</b>	<b>113,325,100</b>	<b>8,912,500</b>	<b>347,580,400</b>
<b>University of Alaska</b>								
	Sec 38 Reappropriation: Property Acquisition and Property Improvements to the Kachemak Bay Campus of the Kenai Peninsula College	0	0	0	0	0	0	0
	<b>University of Alaska Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>3,084,500</b>	<b>0</b>	<b>54,277,500</b>	<b>205,577,800</b>	<b>113,325,100</b>	<b>36,344,220</b>	<b>412,609,120</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>3,084,500</b>	<b>0</b>	<b>54,277,500</b>	<b>205,577,800</b>	<b>113,325,100</b>	<b>36,344,220</b>	<b>412,609,120</b>
<b>TOTAL STATEWIDE</b>		<b>3,084,500</b>	<b>0</b>	<b>54,277,500</b>	<b>205,577,800</b>	<b>113,325,100</b>	<b>36,344,220</b>	<b>412,609,120</b>