

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2010 Governor Amended**

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Statewide System Replacement	0	0	0	0	0	76,500,000	76,500,000
	State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	0	0	0	0	0	3,000,000	3,000,000
	Alaska Public Offices Commission Online System Completion	175,000	0	0	0	0	0	175,000
	Network Communications and Connectivity Upgrades	0	0	0	0	0	1,300,000	1,300,000
	Delete: Lease Management System	0	0	0	0	0	0	0
	Alaska License and Vehicle Information Network Replacement	0	0	0	0	0	5,000,000	5,000,000
	Digital Driver License Printers	0	0	0	0	0	450,000	450,000
	Combined Retirement System Upgrade	4,900	0	0	0	0	345,100	350,000
	Delete: Non-PBF Facilities Deferred Maintenance	0	0	0	0	0	0	0
	Facilities Deferred Maintenance	0	0	0	0	0	2,800,000	2,800,000
	<b>Department of Administration Subtotal</b>	<b>179,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89,395,100</b>	<b>89,575,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Organization Grant	100,000	0	0	0	0	0	100,000
	Alaska Energy Authority Energy Projects	0	0	0	0	20,000,000	11,000,000	31,000,000
	Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades	0	0	0	0	0	10,000,000	10,000,000
	Community Block Grants	0	70,000	0	0	6,030,000	0	6,100,000
	Grants Tracking System	255,000	0	0	0	0	0	255,000
	Kodiak Launch Complex Infrastructure	3,500,000	0	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	806,401	0	0	0	0	0	806,401
	Community Development and Assistance	0	430,000	0	0	600,000	1,600,000	2,630,000
	Licensing myAlaska Integration	0	0	0	0	0	310,000	310,000
	Denali Commission Match for Rural Transportation	0	0	0	0	0	5,000,000	5,000,000
	Shishmaref Beach Erosion	3,000,000	0	0	0	0	0	3,000,000
	Kenai - River Bluff Erosion Project	5,000,000	0	0	0	0	0	5,000,000
	Municipality of Anchorage - Expansion of the Port of Anchorage	0	0	0	0	0	10,000,000	10,000,000
	Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs	0	0	0	0	0	0	0
	Arctic Power	120,000	0	0	0	0	0	120,000
	Arctic Winter Games Team Alaska - Games Participation	250,000	0	0	0	0	0	250,000
	NPR-A Impact Grant Program	0	0	0	0	15,967,840	0	15,967,840
	Electrical Emergencies Program	250,000	0	0	0	0	0	250,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	Climate Change Impact Mitigation Program - Additional Funding	300,000	0	0	0	0	0	300,000
	Cruise Ship-Related Grant Projects	0	0	0	0	0	22,540,000	22,540,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>	<b>13,581,401</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>56,597,840</b>	<b>60,450,000</b>	<b>131,129,241</b>
<b>Department of Corrections</b>								
	Goose Creek Correctional Center Utility and Energy Costs for New Construction	0	0	0	0	0	6,000,000	6,000,000
	Fairbanks Correctional Center Space Renovation and Remodeling	550,000	0	0	0	0	0	550,000
	Medical Information System	0	0	0	0	0	1,500,000	1,500,000
	Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	2,000,000	0	0	0	0	0	2,000,000
	Online Electronic Procurement System	250,000	0	0	0	0	0	250,000
	Annual Facilities Maintenance and Repairs	2,500,000	0	0	0	0	0	2,500,000
	Institutions and Probation and Parole Equipment Replacement	750,000	0	0	0	0	0	750,000
	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	140,400	140,400
	<b>Department of Corrections Subtotal</b>	<b>6,050,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,640,400</b>	<b>13,690,400</b>
<b>Department of Education and Early Development</b>								
	Mt. Edgecumbe High School Deferred Maintenance	1,000,000	0	0	0	0	0	1,000,000
	School District Major Maintenance Grants	0	0	0	0	0	42,443,481	42,443,481
	<b>Department of Education and Early Development Subtotal</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,443,481</b>	<b>43,443,481</b>
<b>Department of Environmental Conservation</b>								
	Oil and Hazardous Substance First Responder Equipment and Preparedness	0	0	0	0	0	750,000	750,000
	Statewide Contaminated Sites Cleanup	0	0	0	0	0	5,000,000	5,000,000
	Village Safe Water and Wastewater Infrastructure Projects	25,000,002	14,041,598	0	0	52,125,000	500,000	91,666,600
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	0	0	0	0	0	23,189,396	23,189,396
	<b>Department of Environmental Conservation Subtotal</b>	<b>25,000,002</b>	<b>14,041,598</b>	<b>0</b>	<b>0</b>	<b>52,125,000</b>	<b>29,439,396</b>	<b>120,605,996</b>
<b>Department of Fish and Game</b>								
	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	850,000	0	0	0	0	0	850,000

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<b>Department of Fish and Game</b>								
	Data and Infrastructure Backup	175,000	0	0	0	0	0	175,000
	Application Development Software	225,000	0	0	0	0	0	225,000
	Delete: Wildlife Conservation Response Team	0	0	0	0	0	0	0
	Wood Bison Stocking and Release	150,000	0	0	0	0	0	150,000
	Delete: Hazardous Site Cleanups	0	0	0	0	0	0	0
	Delete: Assessment of Pacific Salmon Resources in AYK, Northern Region	0	0	0	0	0	0	0
	Collection and Genetic Analysis of Chum Salmon Tissues in Western Alaska	750,000	0	0	0	0	0	750,000
	Sport Fish Recreational Boating Access	0	0	0	0	2,325,000	775,000	3,100,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	22,000,000	0	22,000,000
	Cooperative Resource Program	0	0	0	0	0	455,000	455,000
	Permit Card Equipment for eLandings Program	0	0	0	0	0	138,000	138,000
	<b>Department of Fish and Game Subtotal</b>	<b>2,150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,325,000</b>	<b>1,368,000</b>	<b>27,843,000</b>
<b>Office of the Governor</b>								
	DOA - Enterprise Security Projects	0	0	0	0	0	5,000,000	5,000,000
	HSS - Personal Information Protection Data Encryption	0	736,327	0	0	81,814	0	818,141
	HSS - Behavioral Health Data Sharing Partnership	0	0	434,184	0	25,540	0	459,724
	HSS - Health Insurance Portability and Accountability Act Compliance	0	668,724	0	0	668,724	0	1,337,448
	HSS - Disaster Recovery	0	368,163	0	0	40,907	0	409,070
	DOA - Document Management System - Microfilm Conversion Phase 1	4,600	0	0	0	0	323,400	328,000
	Delete: DCCED - Banking and Securities Management Systems	0	0	0	0	0	0	0
	Delete: DCCED - Community and Regional Affairs Imaging	0	0	0	0	0	0	0
	DCCED - Banking and Securities Imaging	0	0	0	0	0	580,000	580,000
	HSS - Contract Management Automation System	0	425,500	0	0	47,300	0	472,800
	Delete: DNR - Document Management System Phase 2 of 2	0	0	0	0	0	0	0
	<b>Office of the Governor Subtotal</b>	<b>4,600</b>	<b>2,198,714</b>	<b>434,184</b>	<b>0</b>	<b>864,285</b>	<b>5,903,400</b>	<b>9,405,183</b>
<b>Department of Health and Social Services</b>								
	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I	9,500,000	0	0	0	0	0	9,500,000
	Medicaid Management Information System Completion	0	5,965,500	0	0	434,400	0	6,399,900
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	1,762,138	237,862	0	0	203,872	0	2,203,872

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<b>Department of Health and Social Services</b>								
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	2,000,000	0	0	0	0	0	2,000,000
	Safety and Support Equipment for Probation Officers and Front Line Workers	449,405	300,595	0	0	365,750	0	1,115,750
	Production Printer Replacement	128,900	170,400	0	0	175,000	0	474,300
	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0	242,163	0	0	172,092	0	414,255
	Public Health Disaster Preparedness	500,000	0	0	0	0	0	500,000
	E-Grants	0	388,000	0	0	43,100	0	431,100
	MH Continuing Bring the Kids Home Initiative Denali Match	0	0	0	0	0	2,200,000	2,200,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	425,000	0	0	0	0	425,000
	Emergency Medical Services - Emergency Communications	190,000	0	0	0	0	0	190,000
	MH Deferred Maintenance and Accessibility Improvements	0	0	750,000	0	0	0	750,000
	MH Housing - Home Modification and Upgrades to Retain Housing	0	0	500,000	250,000	0	300,000	1,050,000
	HIPAA Updated Electronic Transaction Standards	0	450,000	0	0	4,050,000	0	4,500,000
	<b>Department of Health and Social Services Subtotal</b>	<b>14,530,443</b>	<b>8,179,520</b>	<b>1,250,000</b>	<b>250,000</b>	<b>5,444,214</b>	<b>2,500,000</b>	<b>32,154,177</b>
<b>Department of Labor and Workforce Development</b>								
	AVTEC Deferred Maintenance and Training Facility Expansion	500,000	0	0	0	0	1,000,000	1,500,000
	Delete: AVTEC 3rd Ave Dormitory Replacement	0	0	0	0	0	0	0
	Workers' Compensation .Net Upgrade and Rewrite	0	0	0	0	0	3,092,200	3,092,200
	Department of Labor Division of Vocational Rehabilitation Social Security and Employment Data Interface	275,400	0	0	0	0	0	275,400
	AVTEC New Heavy Equipment Shop and Diesel Shop with Pipe Welding Program Relocation	0	0	0	0	0	6,000,000	6,000,000
	Alaska Works Partnership Fairbanks Pipeline Training Center Equipment	0	0	0	0	0	1,310,500	1,310,500
	<b>Department of Labor and Workforce Development Subtotal</b>	<b>775,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,402,700</b>	<b>12,178,100</b>
<b>Department of Military and Veterans Affairs</b>								
	Army Guard Facilities Projects	0	750,000	0	0	1,750,000	0	2,500,000
	Delete: Interior Alaska Veterans Cemetery Design and Planning	0	0	0	0	0	0	0
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	0	0	0	0	1,000,000
	National Guard Counterdrug Support and ROPES Program	50,000	0	0	0	100,000	0	150,000
	State Homeland Security Grant Program	0	0	0	0	9,500,000	0	9,500,000

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<b>Department of Military and Veterans Affairs</b>								
	Compliance Cleanup Site Restoration	0	0	0	0	17,000,000	0	17,000,000
	<b>Department of Military and Veterans Affairs Subtotal</b>	<b>1,050,000</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>28,350,000</b>	<b>0</b>	<b>30,150,000</b>
<b>Department of Natural Resources</b>								
	Coastal Impact Assistance Program (CIAP)	0	0	0	0	58,000,000	0	58,000,000
	Wildland Fire Truck Replacement	750,000	0	0	0	0	0	750,000
	Delete: State Parks Deferred Maintenance and Emergency Repairs	0	0	0	0	0	0	0
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	600,000	0	600,000
	Delete: Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 2 of 2	0	0	0	0	0	0	0
	Delete: Alaska Plant Material Center Operations and Facility Maintenance and Improvements	0	0	0	0	0	0	0
	Fire Suppression Trunk Road Facility Relocation	2,400,000	0	0	0	0	0	2,400,000
	Land Sales - New Subdivision Development	0	0	0	0	0	3,500,000	3,500,000
	Delete: Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	0	0	0	0
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	3,000,000	0	3,000,000
	Alaska Coastal Management Federal Pass Through Grants	0	0	0	0	1,360,000	0	1,360,000
	Federal and Local Government Funded Forestry and Fire Projects	0	0	0	0	2,700,000	800,000	3,500,000
	Delete: Private and Public Forest Assessment	0	0	0	0	0	0	0
	Alaska Boating Safety Program	0	0	0	0	1,250,000	200,000	1,450,000
	National Historic Preservation Fund Federal Grant Program	0	200,000	0	0	1,000,000	0	1,200,000
	National Recreational Trail Grants Federal Program	0	0	0	0	900,000	0	900,000
	Delete: DNR Information Technology Infrastructure Upgrades Phase 2 of 2	0	0	0	0	0	0	0
	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	295,000	0	0	0	0	0	295,000
	Cooperative Water Resource Program	0	0	0	0	0	300,000	300,000
	Snowmobile Trail Development and Program Grants	0	0	0	0	0	250,000	250,000
	Delete: Mental Health Trust Land Development	0	0	0	0	0	0	0
	Mental Health Trust Facilities Maintenance	0	0	0	0	0	350,000	350,000
	Delete: Chilkoot River Bear Viewing Area	0	0	0	0	0	0	0
	Gas Pipeline Implementation	0	0	0	0	0	3,200,000	3,200,000
	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase 2 of 3	0	0	0	0	0	4,000,000	4,000,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5	0	0	0	0	0	300,000	300,000
	<b>Department of Natural Resources Subtotal</b>	<b>3,445,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>68,810,000</b>	<b>12,900,000</b>	<b>85,355,000</b>

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<b>Department of Public Safety</b>								
	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	0	0	1,500,000
	AWT Law Enforcement Equipment Replacement	400,000	0	0	0	0	0	400,000
	AST Law Enforcement Equipment Replacement	500,000	0	0	0	0	0	500,000
	APSIN Redesign, Final Phase	2,000,000	0	0	0	0	0	2,000,000
	Anchorage Aircraft Hangar Replacement - Phase II	69,700	0	0	0	0	2,430,300	2,500,000
	Crime Laboratory Equipment Replacement	100,000	0	0	0	0	0	100,000
	Statewide Facilities Maintenance, Repairs, and Improvements	1,507,000	0	0	0	0	0	1,507,000
	Network Storage Servers and Software	800,000	0	0	0	0	0	800,000
	AST Mobile Data Computers - Phase II	480,000	0	0	0	0	0	480,000
	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	240,500	0	0	0	0	0	240,500
	Alaska Law Enforcement Information Sharing System (ALEISS) Support	220,000	0	0	0	0	0	220,000
	Computer Replacements	200,000	0	0	0	0	0	200,000
	AWT Navigation Data Storage Project	125,000	0	0	0	0	0	125,000
	Marine Fisheries Patrol Improvements	0	0	0	0	2,500,000	0	2,500,000
	<b>Department of Public Safety Subtotal</b>	<b>8,142,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>2,430,300</b>	<b>13,072,500</b>
<b>Department of Revenue</b>								
	Tax Revenue Management System	0	0	0	0	0	23,729,200	23,729,200
	Upgrade NetApp System	0	0	0	0	0	418,600	418,600
	Child Support Services Computer Replacement Project - Phase 5	0	0	0	0	142,692	73,508	216,200
	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	119,500	119,500
	Permanent Fund Dividend Division Call Center Automated Routing	0	0	0	0	0	135,000	135,000
	Delete: SQL Database Evaluation	0	0	0	0	0	0	0
	Permanent Fund Corporation Investment Portfolio Accounting and Reporting System	0	0	0	0	0	500,000	500,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	8,000,000	0	0	8,000,000
	AHFC Supplemental Housing Development Program	0	0	0	10,000,000	0	0	10,000,000
	AHFC Weatherization Program	0	0	0	0	2,000,000	0	2,000,000
	AHFC Senior Citizens Housing Development Program	0	0	0	7,500,000	0	0	7,500,000
	AHFC Fire Protection Systems - Phase I	0	0	0	3,450,000	0	0	3,450,000
	AHFC Security Systems Replacement/Upgrades	0	0	0	750,000	0	0	750,000
	AHFC Building System Replacement Program	0	0	0	2,500,000	0	0	2,500,000

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<b>Department of Revenue</b>								
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	750,000	3,300,000	0	4,050,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	3,200,000	0	3,200,000
	AHFC Federal and Other Competitive Grants	0	0	0	1,500,000	3,000,000	0	4,500,000
	AHFC Competitive Grants for Public Housing	0	0	0	250,000	750,000	0	1,000,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	2,000,000	0	0	2,000,000
	AHFC State Energy Program Special Projects	0	0	0	50,000	150,000	0	200,000
	AHFC Statewide Project Improvements	0	0	0	3,000,000	0	0	3,000,000
	AHFC Loussac Manor Renovation and Replacement - Phase 3	0	0	0	8,492,500	0	0	8,492,500
	AHFC Denali Commission Projects	0	0	0	0	5,000,000	0	5,000,000
	AHFC Statewide Energy Improvements	0	0	0	5,000,000	0	0	5,000,000
	AHFC Statewide ADA Improvements	0	0	0	500,000	0	0	500,000
	AHFC Birch Park II Building (B) Reconstruction	0	0	0	800,000	640,000	0	1,440,000
	MH AHFC Homeless Assistance Program	0	0	500,000	6,000,000	2,000,000	1,500,000	10,000,000
	MH AHFC Beneficiary and Special Needs Housing	0	0	0	1,750,000	0	0	1,750,000
	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	200,000	200,000
	Alaska Gas Spur Line	0	0	0	0	0	8,000,000	8,000,000
	<b>Department of Revenue Subtotal</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>62,292,500</b>	<b>20,182,692</b>	<b>34,675,808</b>	<b>117,651,000</b>
<b>Department of Transportation and Public Facilities</b>								
	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
	Airport Deferred Maintenance	850,000	0	0	0	0	0	850,000
	Alaska Aviation Safety Program	400,000	0	0	0	0	0	400,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	2,341,900	0	0	0	0	0	2,341,900
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	9,000,000	0	0	0	0	0	9,000,000
	Americans with Disabilities Act Compliance Projects	595,000	0	0	0	0	0	595,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	1,500,000	1,500,000
	Coordinated Transportation and Vehicles	0	0	800,000	0	0	300,000	1,100,000
	Corp of Engineers - Harbor Program	0	1,150,000	0	0	0	0	1,150,000
	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	3,000,000	0	0	0	0	0	3,000,000
	Emergency and Non-Routine Repairs	1,000,000	0	0	0	0	0	1,000,000
	Facilities Deferred Maintenance and Critical Repairs	2,550,000	0	0	0	0	0	2,550,000

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<b>Department of Transportation and Public Facilities</b>								
	Fairbanks: Geist Road Rehabilitation	5,000,000	0	0	0	0	0	5,000,000
	Delete: Fairbanks: Nelson Road Resurfacing	0	0	0	0	0	0	0
	Delete: Fairbanks: Phillips Field Road Rehabilitation	0	0	0	0	0	0	0
	Harbor Deferred Maintenance	680,000	0	0	0	0	0	680,000
	Harbor Program Development	0	350,000	0	0	0	0	350,000
	Delete: Highway Condition Inventory	0	0	0	0	0	0	0
	Highway Deferred Maintenance	2,750,000	0	0	0	0	0	2,750,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	900,000	0	0	0	0	0	900,000
	Infrastructure and Erosion Control Design and Environmental Permitting	100,000	0	0	0	0	0	100,000
	Koyukuk Evacuation Road	400,000	0	0	0	0	0	400,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	123,000	0	0	0	0	0	123,000
	Newtok: Materials for Relocation Site	2,000,000	0	0	0	0	0	2,000,000
	Ports and Harbors Long Range Transportation Plan	500,000	0	0	0	0	0	500,000
	Quinhagak: Old Airport Site Remediation	250,000	0	0	0	0	0	250,000
	Rapid Reaction to Highway Safety Features	200,000	0	0	0	0	0	200,000
	Resource Development Roads	2,600,000	0	0	0	0	0	2,600,000
	Delete: Safe Roadsides with Integrated Vegetation Management	0	0	0	0	0	0	0
	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	100,000	0	0	0	0	0	100,000
	Delete: Southeast: Sidewalk Snow Removal Equipment	0	0	0	0	0	0	0
	State Equipment Fleet Replacement	0	0	0	0	0	15,000,000	15,000,000
	Statewide Anti-icing Program	200,000	0	0	0	0	0	200,000
	Statewide Emergency Bridge Repair	1,000,000	0	0	0	0	0	1,000,000
	Statewide Rural Airport Safety Improvements	2,500,000	0	0	0	0	0	2,500,000
	Surfacing Materials	1,000,000	0	0	0	0	0	1,000,000
	Update Stormwater Pollution Prevention Plan and Spill Prevention Control and Countermeasure Plan	348,000	0	0	0	0	0	348,000
	Western Alaska Access Reconnaissance Study	0	0	0	0	0	3,000,000	3,000,000
	Statewide Federal Programs	0	50,760,000	0	0	66,200,000	12,000,000	128,960,000
	Airport Improvement Program	0	0	0	0	316,730,550	45,395,941	362,126,491
	Surface Transportation Program	0	0	0	0	344,330,000	400,000	344,730,000
	Cruise Ship-Related Projects	0	0	0	0	0	16,680,500	16,680,500

**Governor's Capital Budget - Appropriations Only (by department)**  
**FY2010 Governor Amended**

Agency	Project Title	General Funds	G/F Match (1003)	GF/MH (1037)	AHFC Div (1139)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Dalton Highway: Milepost 9 to 11	0	0	0	0	0	26,300,000	26,300,000
<b>Department of Transportation and Public Facilities Subtotal</b>		<b>40,387,900</b>	<b>52,260,000</b>	<b>800,000</b>	<b>0</b>	<b>728,882,450</b>	<b>120,576,441</b>	<b>942,906,791</b>
<b>University of Alaska</b>								
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	8,000,000	0	0	0	0	0	8,000,000
	UAF Life Sciences Innovation and Learning Facility	0	0	0	0	0	20,625,000	20,625,000
	UAF Energy Technology Building	0	0	0	0	0	15,300,000	15,300,000
	UAF Fire Station and Student Firefighter Training Center	0	0	0	0	0	500,000	500,000
	Delete: UAF Alaska Region Research Vessel Additional Receipt Authority	0	0	0	0	0	0	0
	Federal Receipt Authority	0	0	0	0	15,000,000	0	15,000,000
	UA Energy Projects	0	0	0	0	5,000,000	0	5,000,000
	UA Climate Projects	0	0	0	0	10,000,000	0	10,000,000
	Delete: Graduate Medical Education/Family Practice Residency Program	0	0	0	0	0	0	0
	University of Alaska Gasline Workforce Development	0	0	0	0	0	1,072,000	1,072,000
<b>University of Alaska Subtotal</b>		<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>37,497,000</b>	<b>75,497,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>124,296,846</b>	<b>78,129,832</b>	<b>2,984,184</b>	<b>62,542,500</b>	<b>1,018,081,481</b>	<b>458,622,026</b>	<b>1,744,656,869</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>124,296,846</b>	<b>78,129,832</b>	<b>2,984,184</b>	<b>62,542,500</b>	<b>1,018,081,481</b>	<b>458,622,026</b>	<b>1,744,656,869</b>
ALASKA COURT SYSTEM		2,500,000	0	0	0	0	0	2,500,000