| Dept RefNum | AP/AL Project Title | Fund Source Total | Project Total |
|------------------------|---|-------------------|---------------|
| etchikan (HD 1) | | | |
| | e, Community, and Economic Development | | \$3,000,000 |
| | 1206 CPV Tax | x \$3,000,000 | |
| | and Early Development AL Houghtaling Elementary Outdoor Physical Education Shelter Replacement | | \$276,110 |
| | 1193 MaintGra | rant \$276,110 | |
| AMD4786 | AL Valley Park Elementary Siding Replacement | | \$467,164 |
| | 1193 MaintGra | ant \$467,164 | |
| Department of Environn | | | |
| 4815 | AL Coffman Cove: Water Storage System | | \$1,596,907 |
| | 1002 Fed Rcp | ots \$801,588 | |
| | 1003 G/F Mate | tch \$267,195 | |
| | 1004 Gen Fun | nd \$528,124 | |
| 4819 | AL Saxman: Water Treatment Plant | | \$398,393 |
| | 1002 Fed Rcp | bts \$199,979 | |
| | 1003 G/F Mate | tch \$66,659 | |
| | 1004 Gen Fur | nd \$131,755 | |
| 4820 | AL Thorne Bay: Water, Sewer and Solid Waste Study | | \$135,000 |
| | 1002 Fed Rcp | ots \$101,250 | |
| | 1003 G/F Mate | tch \$33,750 | |
| | 1004 Gen Fun | nd 0 | |
| 4778 | AL Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II | | \$1,691,260 |
| | 1213 AHCC R | Rcpts \$1,691,260 | |
| 4777 | AL Ketchikan Gateway Borough: Waterline Extension from Mountain Point | • • • • | \$1,453,241 |
| | 1213 AHCC R | Rcpts \$1,453,241 | |
| | IZIS ANOCK | τοριο φ1,400,241 | |

State of Alaska Office of Management and Budget

| Dept Re | fNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|-------------------|-----------|---|-------------|-----------|--|---|
| Ketchikan (HD 1) | | | | | | |
| • | • | and Public Facilities Delete: Ketchikan: North Tongass Highway - Totem Bight to Wh | nipple Cree | ek | | 0 |
| | 47707 AL | Ketchikan: Tongass/Water Street Pedestrian Improvements | 1002 | Fed Rcpts | 0 | \$1,300,000 |
| | 47744 AL | Ketchikan: Downtown Ketchikan Pedestrian Enhancements | 1002 | Fed Rcpts | \$1,300,000 | \$375,000 |
| | | | 1206 | CPV Tax | \$375,000 | |
| | | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 \$367,604 |
| | | | | | General Fund Total: Federal Total: Other Total: | \$1,027,483 \$2,402,817 \$7,262,775 |
| | | | | | House District Total: | \$10,693,075 |
| Sitka/Wrangell/Pe | etersburg | (HD 2) | | | | |
| Department of Co | | mmunity, and Economic Development | | | | |
| | 47730 AL | Sitka: Crescent Harbor Sidewalk Widening | | | | \$1,000,000 |
| | | | 1206 | CPV Tax | \$1,000,000 | |
| | 47901 AL | Sitka: Commercial Passenger Vessel Lightering Facility Improve | ements | | | \$2,000,000 |
| | | | 1206 | CPV Tax | \$2,000,000 | |
| | 47736 AL | Wrangell: Stikine Avenue Sidewalk Extension | | | | \$390,000 |
| | | | 1206 | CPV Tax | \$390,000 | |
| | | Early Development Mt. Edgecumbe High School Deferred Maintenance | | | | \$1,000,000 |
| | | | 1004 | Gen Fund | \$1,000,000 | |
| | | | | | | |

| Dept | RefNum AP/AL Project Title | | | Fund Source T | otal | Project Total |
|---------------|---|------|------------|---------------|--|---|
| Sitka/Wrange | | | | | | |
| Department of | of Education and Early Development | | | | | |
| | AMD48293 AL Evergreen Elementary School Playground Safety Upgrades | | | | | \$770,698 |
| | | 1193 | MaintGrant | \$770,698 | | |
| | AMD47869 AL Pacific High School Renovation | | | | | \$1,736,513 |
| | | 1193 | MaintGrant | \$1,736,513 | | |
| Department c | of Environmental Conservation | | | | | |
| | 48188 AL Pelican: Water and Sewer Upgrades | | | | | \$1,277,628 |
| | | 1002 | Fed Rcpts | \$641,322 | | |
| | | 1003 | G/F Match | \$213,773 | | |
| | | 1004 | Gen Fund | \$422,533 | | |
| Department o | of Transportation and Public Facilities AMD36174 AL Sitka: Japonski Island Streets and Utilities | | | | | \$2,000,000 |
| | | 1002 | Fed Rcpts | \$2,000,000 | | |
| | | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 \$213,773 |
| | | | | | General Fund Total: Federal Total: Other Total: | \$1,636,306 \$2,641,322 \$5,897,211 |
| | | | | н | louse District Total: | \$10,174,839 |
| Juneau/Dowr | ntown/Douglas (HD 3) | | | | | |
| Department of | of Transportation and Public Facilities | | | | | |
| | 47724 AL Juneau: Egan Drive - Whittier to Main Improvements | | | | | \$1,990,000 |
| | | 1206 | CPV Tax | \$1,990,000 | | |

| Dept | RefNum AP/AL Project Title | | | Fund Source Total | Project Total |
|------------|--|-----|-----------|--|-----------------------|
| Juneau/Dow | ntown/Douglas (HD 3) | | | | |
| Department | of Transportation and Public Facilities 47733 AL Juneau: Thane Road Pavement Rehabilitation | | | | \$4,000,000 |
| | 12 | 206 | CPV Tax | \$4,000,000 | |
| | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | | General Fund Total: Federal Total: Other Total: | 0 0 \$5,990,000 |
| | | | | House District Total: | \$5,990,000 |
| Juneau/Men | denhall Valley (HD 4) | | | | |
| Department | of Commerce, Community, and Economic Development 47742 AL Juneau: Auke Bay Seawalk Construction | | | | \$800,000 |
| Department | of Transportation and Public Facilities | 206 | CPV Tax | \$800,000 | |
| | 47845 AL Juneau: Brotherhood Bridge and Industrial Boulevard Improvements | | | | \$3,000,000 |
| | 10 AMD45461 AL Delete: Juneau: Glacier Highway - Amalga to Eagle Beach Widening | 002 | Fed Rcpts | \$3,000,000 | 0 |
| | 10 | 002 | Fed Rcpts | 0 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Te | otal | Project Total |
|--------------|----------------------------------|---|------|------------|----------------|--|---------------------------------|
| Juneau/Mend | lenhall Valley | (HD 4) | | | | | |
| Department o | | and Public Facilities Juneau: Glacier Spur Pavement Rehabilitation | | | | | \$2,000,000 |
| | | | 1206 | CPV Tax | \$2,000,000 | | |
| | | | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | | | | General Fund Total: Federal Total: Other Total: | 0 \$3,000,000 \$2,800,000 |
| | | | | | н | ouse District Total: | \$5,800,000 |
| Juneau Areav | wide (HD 3-4) | | | | | | |
| Department o | of Administration AMD47059 AP | Delete: Non-PBF Facilities Deferred Maintenance | | | | | 0 |
| | | | 1004 | Gen Fund | 0 | | |
| Department o | of Environmental 47779 AL | Conservation Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project | t | | | | \$41,400 |
| | 47778 AI | Juneau: North Douglas Sewer Expansion, Phase III | 1213 | AHCC Rcpts | \$41,400 | | \$123,165 |
| | | | 1213 | AHCC Rcpts | \$123,165 | | ¢120,100 |
| | 47783 AL | Juneau: North Douglas Sewer Expansion, Phase IV | | | | | \$1,804,560 |
| | 47777 AL | Juneau: West Mendenhall Valley Sewer Expansion, Phase II | 1213 | AHCC Rcpts | \$1,804,560 | | \$109,710 |
| | 47782 AL | Juneau: West Mendenhall Valley Sewer Expansion, Phase III | 1213 | AHCC Rcpts | \$109,710 | | \$1,608,860 |
| | | | 1213 | AHCC Rcpts | \$1,608,860 | | |

| Dept | RefNum AP/ | AL Project Title | | Fund Source Total | Project Total |
|-------------|------------------------------|--|---------------------------------|--|---------------------------------|
| Juneau Area | awide (HD 3-4) |) | | | |
| Department | of Health and So 42830 AP | ocial Services O Johnson Youth Center Renovation and Remodel to Meet | Safety and Security Needs Phase | e I | \$9,500,000 |
| | | | 1004 Gen Fund | \$9,500,000 | |
| | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | | General Fund Total: Federal Total: Other Total: | \$9,500,000 0 \$3,687,695 |
| | | | | House District Total: | \$13,187,695 |
| Cordova/Sou | utheast Island | ls (HD 5) | | | |
| Department | | ommunity, and Economic Development Cordova: Harbor Interpretive Walkway | | | \$1,000,000 |
| | AMD48314 AL | Haines Borough: Port Chilkoot Waterfront Improvements | 1206 CPV Tax | \$1,000,000 | \$1,900,000 |
| | 47900 AL | Hoonah: Cruise Ship Mooring Buoy System | 1206 CPV Tax | \$1,900,000 | \$1,000,000 |
| | 47739 AL | Skagway: 5th to 7th Street Boardwalk | 1206 CPV Tax | \$1,000,000 | \$400,000 |
| | 47731 AL | Skagway: Congress Way Sidewalk Widening | 1206 CPV Tax | \$400,000 | \$1,300,000 |
| | 47745 AL | Skagway: Port Area Connector Pathway | 1206 CPV Tax | \$1,300,000 | \$800,000 |
| | | | 1206 CPV Tax | \$800,000 | |

| | heast Islands | s (HD 5) | | | | |
|---------------|---------------------------------|---|------|------------|--------------|-------------|
| Department of | Calus at law and | | | | | |
| | | Early Development Craig Middle School Classroom Renovation | | | | \$83,588 |
| | 47856 AL | Craig Elementary School Roof Replacement | 1193 | MaintGrant | \$83,588 | \$85,807 |
| | | | 1193 | MaintGrant | \$85,807 | |
| | AMD47866 AL | Craig Middle School Exterior Envelope Upgrades | 1193 | MaintGrant | \$26,868 | \$26,868 |
| Department of | f Environmental | Conservation | | | +, | |
| - | 48154 AL | Chenega Bay: Water Treatment and Sewer Collection | | | | \$434,486 |
| | | | 1002 | Fed Rcpts | \$218,096 | |
| | | | 1003 | G/F Match | \$72,698 | |
| | | | 1004 | Gen Fund | \$143,692 | |
| | 48169 AL | Kasaan: Water Treatment Plant and Storage Tank | | | | \$751,32 |
| | | | 1002 | Fed Rcpts | \$377,135 | |
| | | | 1003 | G/F Match | \$125,711 | |
| | | | 1004 | Gen Fund | \$248,474 | |
| | f Natural Resour AMD47798 AP | rces Delete: Chilkoot River Bear Viewing Area | | | | |
| | | | 1004 | Gen Fund | 0 | |
| | | and Public Facilities Gustavus: Airport Runway Safety Area | | | | \$10,000,00 |
| | | | 1002 | Fed Rcpts | \$10,000,000 | |
| | 47840 AL | Copper River Highway: Permanent Flooding Repairs | | | | \$6,500,00 |
| | | | 1002 | Fed Rcpts | \$6,500,000 | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|--|--------------------------|-------------------|---------------|
| Cordova/Southeast Islands (HD 5) | | | |
| Department of Transportation and Public Facilities AMD47706 AL Delete: Haines: Front Street to Union Street | | | 0 |
| 47846 AL Haines: Haines Highway Reconstruction, Milepost 17 to 21 | 1002 Fed Rcpts | 0 | \$14,000,000 |
| 47705 AL Haines: Klehinin River Bridge | 1002 Fed Rcpts | \$14,000,000 | \$3,000,000 |
| 43230 AL Hyder: Causeway Reconstruction and Trestle Replacement | 1002 Fed Rcpts | \$3,000,000 | \$2,300,000 |
| 47704 AL Kake to Petersburg Road and Shuttle Ferry Terminals | 1002 Fed Rcpts | \$2,300,000 | \$10,000,000 |
| 47738 AL Haines: Beach Road Widening and Front Street Intersection Impl | 1002 Fed Rcpts rovements | \$10,000,000 | \$2,945,500 |
| 47732 AL Haines: Front Street, Main to Lutak Road | 1206 CPV Tax | \$2,945,500 | \$850,000 |
| 47727 AL Haines: Old Haines Highway Sidewalk Construction | 1206 CPV Tax | \$850,000 | \$1,150,000 |
| AMD48286 AL Skagway: Dyea Road - Taiya River Bridge Rehabilitation | 1206 CPV Tax | \$1,150,000 | \$1,500,000 |
| | 1206 CPV Tax | \$1,500,000 | |

| Dept | RefNum AP/A | AL Project Title | | Fund Source Total | Project Total |
|------------|-------------------|--|---------------------------------------|--------------------------------|------------------------------|
| Cordova/So | utheast Island | s (HD 5) | | | |
| Department | of Transportation | and Public Facilities | | | |
| | 47726 AL | Skagway: Skagway Gateway Pedestrian Improvements | | | \$620,000 |
| | | | 1206 CPV Tax | \$620,000 | |
| | | | | AHFC Div (1139): | 0 |
| | | | | GF/MH (1037): | 0 |
| | | | | G/F Match (1003): | \$198,409 |
| | | | | General Fund Total: | \$590,575 |
| | | | | Federal Total: Other Total: | \$46,395,231 \$13,661,763 |
| | | | | House District Total: | \$60,647,569 |
| outheast A | reawide (HD 1 | -5) | | | |
| | • | and Public Facilities | | | |
| | | Southeast: Ice Control Chemical Storage Tank Replacement | - Petersburg and Klawock | | \$100,000 |
| | | | 1004 Gen Fund | \$100.000 | |
| | AMD47572 AP | Delete: Southeast: Sidewalk Snow Removal Equipment | | \$ 100,000 | 0 |
| | | | | | |
| | 42222 AI | Southeast: Snow Removal and Fire Fighting Equipment | 1004 Gen Fund | 0 | \$3,300,000 |
| | 43232 AL | | | | \$5,500,000 |
| | | | 1002 Fed Rcpts | \$3,300,000 | |
| | 47871 AL | Alaska Marine Highway: Terminal - Prince Rupert Ferry Term | ninal Acquisition | | \$7,500,000 |
| | | | 1002 Fed Rcpts | \$7,500,000 | |
| | | | · · · · · · · · · · · · · · · · · · · | , ,, | |

| Dept | RefNum AP/AI | Project Title | | | Fund Source Total | | Project Tota |
|----------------|-----------------|--|---------------|----------------|--------------------------|-----------------------------------|------------------|
| outheast Are | eawide (HD 1- | 5) | | | | | |
| Department of | | and Public Facilities | | | | | |
| | 41701 AL | Southeast Region: National Highway System and Non-Nation | hal Highway S | System Pavemer | nt and Bridge Refurbishr | ment | \$7,800,00 |
| | | | 1002 | Fed Rcpts | \$7,800,000 | | |
| | | | 1002 | i cu ricpis | | | |
| | | | | | A | HFC Div (1139): | |
| | | | | | CI | GF/MH (1037): /F Match (1003): | |
| | | | | | | · · / | |
| | | | | | Gene | eral Fund Total: | \$100,00 |
| | | | | | | Federal Total: Other Total: | \$18,600,00 |
| | | | | | | | |
| | | | | | House | e District Total: | \$18,700,00 |
| terior Village | es (HD 6) | | | | | | |
| | | Early Development | | | | | |
| | 47851 AL | Kaltag K-12 School Heating System Replacement | | | | | \$1,078,83 |
| | | | 4400 | MaintOnent | ¢4.070.005 | | |
| | | Galena Regional Learning Center Dining Facility Upgrade | 1193 | MaintGrant | \$1,078,835 | | ¢0 500 50 |
| | AWD47000 AL | | | | | | \$3,528,59 |
| | | | 1193 | MaintGrant | \$3,528,598 | | |
| | AMD47863 AL | Allakaket K-12 School Water System Improvements | | | | | \$161,99 |
| | | | | | | | |
| | | | 1193 | MaintGrant | \$161,994 | | |
| | AMD47864 AL | Galena Regional Learning Center Gym Building Upgrade | | | | | \$6,888,50 |
| | | | 1193 | MaintGrant | \$6,888,506 | | |
| | AMD47868 AL | Huslia High School Exterior Upgrades | | | \$0,000,000 | | \$923,68 |
| | | | | | | | |
| | | | 1193 | MaintGrant | \$923,685 | | |
| Department of | f Environmental | | | | | | • |
| | 48143 AL | Alatna: Landfill Master Plan | | | | | \$55,00 |
| | | | 1002 | Fed Rcpts | \$41,250 | | |
| | | | | G/F Match | \$13,750 | | |
| | | | | en maton | ų 10,700 | | |
| 4 0 0000 4 | | State of | | | | | Released April 3 |

Office of Management and Budget

| Dept | RefNum AP/A | AL Project Title | | | Fund Source Total | Project Total |
|---------------|------------------|--|--------------|-----------|-------------------|---------------|
| nterior Villa | ges (HD 6) | | | | | |
| Department | of Environmental | | | | | |
| | 48143 AL | Alatna: Landfill Master Plan | | | | \$55,000 |
| | | | 1004 | Gen Fund | 0 | |
| | 48142 AL | Alatna: Water Supply and Sewage Collection and Treatment | Project Phas | e IV | | \$186,314 |
| | | | (000 | | \$ 00 500 | |
| | | | | Fed Rcpts | \$93,523 | |
| | | | | G/F Match | \$31,174 | |
| | 40140 AI | Aniak: Sewer Service | 1004 | Gen Fund | \$61,617 | ¢66 541 |
| | 40140 AL | Allak. Sewel Selvice | | | | \$66,541 |
| | | | 1002 | Fed Rcpts | \$33,401 | |
| | | | 1003 | G/F Match | \$11,134 | |
| | | | 1004 | Gen Fund | \$22,006 | |
| | 48150 AL | Beaver: Sanitation Improvement Feasibility Study | | | | \$64,800 |
| | | | 1002 | Fed Rcpts | \$48,600 | |
| | | | | G/F Match | \$16,200 | |
| | | | | Gen Fund | 0 | |
| | 48153 AL | Chistochina: Washeteria and Community Water System | 1004 | | Ū | \$704,901 |
| | | | | | | . , |
| | | | 1002 | Fed Rcpts | \$353,834 | |
| | | | 1003 | G/F Match | \$117,944 | |
| | | | 1004 | Gen Fund | \$233,123 | |
| | 48156 AL | Chuathbaluk: Piped Sewer System Improvements | | | | \$476,339 |
| | | | 1002 | Fed Rcpts | \$239,105 | |
| | | | | G/F Match | \$79,701 | |
| | | | | Gen Fund | \$157,533 | |
| | 48158 AL | Crooked Creek: Piped Water and Sewer System Final Phase | e | | · · | \$968,286 |
| | | | | | A 400 04 i | |
| | | | 1002 | Fed Rcpts | \$486,044 | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|--|----------------|-------------------|---------------|
| erior Villages (HD 6) | | | |
| Department of Environmental Conservation | | | |
| 48158 AL Crooked Creek: Piped Water and Sewer System Final Phase | | | \$968,286 |
| | 1003 G/F Match | \$162,014 | |
| | 1004 Gen Fund | \$320,228 | |
| 48163 AL Fort Yukon: Sewer Collection and Water Storage System | | | \$247,880 |
| | 1002 Fed Rcpts | \$124,427 | |
| | 1003 G/F Match | \$41,475 | |
| | 1004 Gen Fund | \$81,978 | |
| 48177 AL Marshall: Water and Sewer Line Replacement | | | \$380,135 |
| | 1002 Fed Rcpts | \$190,814 | |
| | 1003 G/F Match | \$63,604 | |
| | 1004 Gen Fund | \$125,717 | |
| 48178 AL McGrath: Water and Sewer Improvements | | | \$2,176,270 |
| | 1002 Fed Rcpts | \$1,092,407 | |
| | 1003 G/F Match | \$364,134 | |
| | 1004 Gen Fund | \$719,729 | |
| 48184 AL Nikolai: Water Treatment Study and Gravity Sewer Study | | | \$75,000 |
| | 1002 Fed Rcpts | \$56,250 | |
| | 1003 G/F Match | \$18,750 | |
| | 1004 Gen Fund | 0 | |
| 48196 AL Shageluk: Water Source and Sewer Service | | | \$3,451,610 |
| | 1002 Fed Rcpts | \$1,732,581 | |
| | 1003 G/F Match | \$577,524 | |
| | 1004 Gen Fund | \$1,141,505 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|--------------|------------------|--|-----------------------|-----------|-------------------|----------------------|
| rior Villag | jes (HD 6) | | | | | |
| Department o | of Environmental | | | | | |
| | 48199 AL | Slana: Wells and Septic Systems | | | | \$1,208,01 |
| | | | 1002 | Fed Rcpts | \$606,377 | |
| | | | 1003 | G/F Match | \$202,124 | |
| | | | 1004 | Gen Fund | \$399,509 | |
| | 48201 AL | Takotna: Water and Sewer System Upgrades | | | | \$632,93 |
| | | | 1002 | Fed Rcpts | \$317,711 | |
| | | | 1003 | G/F Match | \$105,903 | |
| | | | 1004 | Gen Fund | \$209,323 | |
| | 48205 AL | Tanana: Sewage Lagoon Improvements and Piped V | Vater and Sewer Exter | nsion | | \$1,929,15 |
| | | | 1002 | Fed Rcpts | \$968,364 | |
| | | | 1003 | G/F Match | \$322,786 | |
| | | | 1004 | Gen Fund | \$638,004 | |
| epartment o | of Fish and Game | | | | | |
| | AMD42050 AP | Collection and Genetic Analysis of Chum Salmon Tis | sues in Western Alask | ka | | \$750,00 |
| | | | 1004 | Gen Fund | \$750,000 | |
| Department o | | and Public Facilities | | | | |
| | AMD47822 AP | Koyukuk Evacuation Road | | | | \$400,00 |
| | | | 1004 | Gen Fund | \$400,000 | |
| | AMD40278 AL | Delete: Allakaket: Airport Improvements | | | | |
| | | | 1002 | Fed Rcpts | 0 | |
| | 40277 AL | Chalkyitsik: Airport Improvements | 1002 | | Ū | \$375,00 |
| | | | | | | |
| | 47750 44 | Creatived Creative Aire and Jerrary and an and | 1002 | Fed Rcpts | \$375,000 | \$ 22,222,222 |
| | 47753 AL | Crooked Creek: Airport Improvements | | | | \$20,000,00 |
| | | | | Fed Rcpts | \$20,000,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source | Total | Project Total |
|----------------|-------------|--|------|-------------|---------------------|------------------------------------|--|
| Interior Villa | ges (HD 6) | | | | | | |
| Department | | and Public Facilities | | | | | |
| | AMD41727 AL | Delete: Fort Yukon: Airport Improvements | | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | | |
| | AMD47791 AL | Delete: Fort Yukon: Snow Removal Equipment Building | | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | | |
| | 39174 AL | Stony River: Airport Relocation and Airport Improvements | | | | | \$4,500,000 |
| | | | 1002 | Fed Rcpts | \$4,500,000 | | |
| | 41685 AL | Huslia: Landfill Road | | . ou riopio | ¢ 1,000,000 | | \$630,000 |
| | | | 1002 | Fed Rcpts | \$630,000 | | |
| | 47841 AL | McCarthy Road/Edgerton Highway: Permanent Flooding Repairs | | reu Ropis | \$030,000 | | \$10,000,000 |
| | | | 4000 | E. J. Danta | \$40,000,000 | | |
| | 38288 AL | Stevens Village: Sanitation Road | 1002 | Fed Rcpts | \$10,000,000 | | \$730,000 |
| | 00200 / 2 | | | | | | <i>Q</i> Q Q Q Q Q Q Q Q Q Q |
| | 47826 AI | Taylor Highway: Milepost 70 - Lost Chicken Slide | 1002 | Fed Rcpts | \$730,000 | | \$720,000 |
| | 47630 AL | rayior righway. Wilepost 70 - Lost Chicken Side | | | | | \$720,000 |
| | | Tel O 14/ Millered O Délas Deslavando Oslava Diver | 1002 | Fed Rcpts | \$720,000 | | * · • • • • • • |
| | 41684 AL | Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River | | | | | \$1,300,000 |
| | | | 1002 | Fed Rcpts | \$1,300,000 | | |
| | | | | | | AHFC Div (1139): | 0 |
| | | | | | | GF/MH (1037): G/F Match (1003): | 0 \$2,128,217 |
| | | | | | | General Fund Total: | |
| | | | | | | Federal Total: | \$7,388,489 \$44,639,688 |
| | | | | | | Other Total: | \$12,581,618 |
| | | | | | | House District Total: | \$64,609,795 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|---------------|------------------------------|--|------------|------------|---|----------------|
| Farmer's Loo | p/Steese Hig | hway (HD 7) | | | | |
| Department o | | and Public Facilities Steese Highway: Milepost 62 to 69 | | | | \$300,000 |
| | | | 1002 | Fed Rcpts | \$300,000 | |
| | | | | | AHFC Div (113 GF/MH (103 G/F Match (100 | 67): 0 |
| | | | | | General Fund Tot Federal Tot Other Tot | tal: \$300,000 |
| | | | | | House District Tota | al: \$300,000 |
| Denali/Univer | rsity (HD 8) | | | | | |
| Department o | of Environmental 48147 AL | Conservation Anderson: Sewage Lagoon | | | | \$1,300,645 |
| | | | 1002 | Fed Rcpts | \$652,876 | |
| | | | 1003 | G/F Match | \$217,624 | |
| | | | 1004 | Gen Fund | \$430,145 | |
| Department o | • | and Public Facilities Delete: Fairbanks International Airport: Access Control Imp | provements | | | 0 |
| | 44500 44 | Fairbanka International Airpart: Appual Improvementa | 1002 | Fed Rcpts | 0 | ¢4 000 000 |
| | 41528 AL | Fairbanks International Airport: Annual Improvements | 1110 | IntAptCons | \$1,300,000 | \$1,300,000 |
| | 41527 AL | Fairbanks International Airport: Equipment | 1112 | IntAptCons | \$1,300,000 | \$830,000 |
| | 47819 AL | Fairbanks International Airport: Information Technology Im | | Int Airprt | \$830,000 | \$80,000 |
| | | | 4007 | Int Airprt | \$80,000 | |

| Dept | RefNum AP/A | AL Project Title | | Fund Source Total | Project Tota |
|------------|-------------------|---|----------------------------------|-----------------------------------|--------------|
| nali/Unive | ersity (HD 8) | | | | |
| Department | of Transportation | and Public Facilities | | | |
| | 47821 AL | Fairbanks International Airport: Master Plan Update | | | \$1,000,00 |
| | | | 1002 Fed Rcpts | \$950,000 | |
| | | | 1027 Int Airprt | \$50,000 | |
| | | | | | |
| | | | | AHFC Div (1139): GF/MH (1037): | |
| | | | | G/F Match (1037): | \$217,6 |
| | | | | General Fund Total: | \$647,7 |
| | | | | Federal Total: | \$1,602,8 |
| | | | | Other Total: | \$2,260,0 |
| | | | | House District Total: | \$4,510,6 |
| y of Fairb | anks (HD 9) | | | | |
| Department | | and Public Facilities | | | |
| | 44804 AL | Fairbanks: Fairbanks Metropolitan Area Transportation Reconstruction | n System (FMATS): Illinois-Barno | ette Streets Bridge and Road | \$12,570,0 |
| | | | 1002 Fed Rcpts | \$12,570,000 | |
| | 47843 AL | Fairbanks: Fairbanks Metropolitan Area Transportation | n System (FMATS): Noble Stree | t Reconstruction | \$1,560,0 |
| | | | 1002 Fed Rcpts | \$1,560,000 | |
| | | | | AHFC Div (1139): | |
| | | | | GF/MH (1037): | |
| | | | | G/F Match (1003): | |
| | | | | General Fund Total: | |
| | | | | Federal Total: Other Total: | \$14,130,0 |
| | | | | | |
| | | | | House District Total: | \$14,130,0 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|-----------------|--------------|--|-----------|------------|-------------------|-------------------|
| North Pole (HD | 11) | | | | | |
| Department of E | | | | | | |
| | 47904 AL | North Pole: Sewer Lift Station Renovation Project | | | | \$724,500 |
| | | | 1213 | AHCC Rcpts | \$724,500 | |
| | | and Public Facilities | | | | |
| A | MD48214 AP | Delete: Fairbanks: Nelson Road Resurfacing | | | | 0 |
| | | | 1004 | Gen Fund | 0 | |
| | 47844 AL | Fairbanks: Fairbanks Metropolitan Area Transportation System (| | | | \$1,630,000 |
| | | | | | | |
| • | | Fairbanks: Nelson Road Resurfacing | 1002 | Fed Rcpts | \$1,630,000 | ¢0,000,000 |
| A | NVID46405 AL | raibanks. Neison Koau Kesunacing | | | | \$2,000,000 |
| | | | 1002 | Fed Rcpts | \$2,000,000 | |
| | 47700 AL | Richardson Highway: Milepost 353 to 357 Access | | | | \$3,500,000 |
| | | | 1002 | Fed Rcpts | \$3,500,000 | |
| | | | | | AHFC Div (11 | 139): 0 |
| | | | | | GF/MH (10 | |
| | | | | | G/F Match (10 | 003): 0 |
| | | | | | General Fund T | otal: 0 |
| | | | | | Federal T | . , , |
| | | | | | Other T | |
| | | | | | House District To | otal: \$7,854,500 |
| Fairbanks Area | wide (HD 7- | 11) | | | | |
| Department of (| | Fairbanks Correctional Center Space Renovation and Remodelir | | | | ¢550,000 |
| | 40994 AP | Tailbanks Conectional Center Space Renovation and Remodelin | iy | | | \$550,000 |
| | | | 1004 | Gen Fund | \$550,000 | |
| Department of E | | | | anta | | \$400.00F |
| | 47780 AL | Fairbanks North Star Borough: Pioneer Park Water and Sewer In | nproverne | 51115 | | \$100,395 |
| | | | 1213 | AHCC Rcpts | \$100,395 | |
| | | State of Ala | ska | | | Released April 3 |
| 4-3-2009 10: | 52 am | Office of Management | and Bud | get | | Page 17 of 72 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tot |
|-----------|--------------------|---|----------|-----------------|--------------------|-------------|
| banks Ar | eawide (HD 7- | 11) | | | | |
| epartment | of Fish and Game | | | | | |
| | AMD47022 AP | Wood Bison Stocking and Release | | | | \$150,00 |
| | | | 1004 | Gen Fund | \$150,000 | |
| epartment | of Labor and Wor | kforce Development | | | | |
| | AMD46926 AP | Alaska Works Partnership Fairbanks Pipeline Training Center Eq | uipment | | | \$1,310,50 |
| | | | 1213 | AHCC Rcpts | \$1,310,500 | |
| epartment | of Military and Ve | terans Affairs | 1210 | Anoo Repis | ψ1,010,000 | |
| | • | Delete: Interior Alaska Veterans Cemetery Design and Planning | | | | |
| | | | | 0 F I | • | |
| onortmont | of Revenue | | 1004 | Gen Fund | 0 | |
| epartment | | AHFC Birch Park II Building (B) Reconstruction | | | | \$640,0 |
| | | | | | | |
| | | | 1002 | Fed Rcpts | \$640,000 | |
| epartment | • | and Public Facilities Fairbanks: Geist Road Rehabilitation | | | | \$5,000,0 |
| | 47004 74 | | | | | φ0,000,0 |
| | | | 1004 | Gen Fund | \$5,000,000 | |
| | AMD48213 AP | Delete: Fairbanks: Phillips Field Road Rehabilitation | | | | |
| | | | 1004 | Gen Fund | 0 | |
| | 45428 AL | Fairbanks International Airport: Airport Rescue and Fire Fighting | Building | Reroof and Asse | ssment | \$2,000,0 |
| | | | 4000 | | A 4 000 000 | |
| | | | | Fed Rcpts | \$1,900,000 | |
| | 47891 AI | Fairbanks International Airport: Contingency Funds | 1112 | IntAptCons | \$100,000 | \$5,280,2 |
| | 47031 AL | | | | | ψ0,200,2 |
| | | | 1002 | Fed Rcpts | \$4,607,600 | |
| | | | 1027 | Int Airprt | \$180,000 | |
| | | | 1112 | IntAptCons | \$492,600 | |

| Dept Re | fNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------------|------------|---|----------|----------------|--------------------|---------------|
| Fairbanks Areawi | ide (HD 7- | 11) | | | | |
| Department of Tra | • | and Public Facilities | | | | |
| | 42029 AL | Fairbanks: Fairbanks Metropolitan Area Transportation System | (FMATS): | Preventative M | aintenance Program | \$1,370,000 |
| | | | 1002 | Fed Rcpts | \$1,370,000 | |
| | 43313 AL | Fairbanks North Star Borough: Transportation Related PM 2.5 F | | | | \$1,160,000 |
| | | | 1002 | Fed Rcpts | \$1,160,000 | |
| AMI | D48403 AL | Fairbanks: Phillips Field Road Rehabilitation | | | | \$1,200,000 |
| | | | 1002 | Fed Rcpts | \$1,200,000 | |
| | 40330 AL | Richardson Highway: Milepost 357 - Fairbanks New Weigh Stat | | | | \$2,790,000 |
| | | | 1002 | Fed Rcpts | \$2,790,000 | |
| University of Alas | | | | | + ,, | |
| | 43172 AP | UAF Life Sciences Innovation and Learning Facility | | | | \$20,625,000 |
| | | | 1048 | Univ Rcpt | \$20,625,000 | |
| | 47686 AP | UAF Energy Technology Building | | | | \$15,300,000 |
| | | | 1048 | Univ Rcpt | \$15,300,000 | |
| | 43213 AP | UAF Fire Station and Student Firefighter Training Center | | | | \$500,000 |
| | | | 1048 | Univ Rcpt | \$500,000 | |
| AMI | D48258 AP | UA Energy Projects | | | | \$5,000,000 |
| | | | 1002 | Fed Rcpts | \$5,000,000 | |
| AMI | D48259 AP | UA Climate Projects | | | | \$10,000,000 |
| | | | 1002 | Fed Rcpts | \$10,000,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|-------------------|---|------|-------------|--|--------------------|
| Fairbanks A | reawide (HD 7- | 11) | | | | |
| University o | f Alaska | | | | | |
| | 46872 AP | University of Alaska Gasline Workforce Development | | | | \$1,072,000 |
| | | | 1010 | AHCC Rcpts | \$1,072,000 | |
| | | | 1213 | And C Repis | | |
| | | | | | AHFC Div (113 | |
| | | | | | GF/MH (103) | |
| | | | | | G/F Match (100 | |
| | | | | | General Fund Tota | |
| | | | | | Federal Tota Other Tota | + - / |
| | | | | | | |
| | | | | | House District Tota | l: \$74,048,095 |
| Richardson/ | Glenn Highwa | ys (HD 12) | | | | |
| Department | | mmunity, and Economic Development | | | | |
| | 47728 AL | Valdez: City Dock Information and Interpretative Center | | | | \$800,000 |
| | | | 1206 | CPV Tax | \$800,000 | |
| | 47722 AL | Valdez: Dock Improvements | .200 | er r rak | <i><i><i><i>ϕ</i>ϕϕϕϕϕϕϕϕϕϕϕ</i></i></i> | \$3,325,000 |
| | | | | | | *-,, |
| | | | 1206 | CPV Tax | \$3,325,000 | |
| Department | of Environmental | | | | | |
| | 48165 AL | Glennallen: Hub Sewer Extension Final Phase | | | | \$26,615 |
| | | | 1002 | Fed Rcpts | \$13,360 | |
| | | | | G/F Match | \$4,453 | |
| | | | 1004 | Gen Fund | \$8,802 | |
| Department | of Transportation | and Public Facilities | | | * - <i>)</i> | |
| • | | Delete: Denali Highway: Milepost 7 Wayside | | | | C |
| | | | | | _ | |
| | 17000 11 | Olana Historian Milanast 470 ta 400 Datahilitatian | 1002 | Fed Rcpts | 0 | A7 5 00 000 |
| | 47838 AL | Glenn Highway: Milepost 172 to 189 Rehabilitation | | | | \$7,500,000 |
| | | | 1002 | Fed Rcpts | \$7,500,000 | |

State of Alaska Office of Management and Budget

| Dept | RefNum AP/AL | Project Title | | Fund Source Total | Project Total |
|--------------|---------------------|--|-------------------|-----------------------|---------------|
| Richardson/ | Glenn Highways | s (HD 12) | | | |
| Department | | nd Public Facilities | | | |
| | 39075 AL F | Richardson Highway: Milepost 228 - One Mile Creek Br | idge Replacement | | \$380,000 |
| | | | 1002 Fed Rcpts | \$380,000 | |
| | 47735 AL \ | Valdez: Hazlet Drive Sidewalk | | | \$750,000 |
| | | | 1206 CPV Tax | \$750,000 | |
| | | | | AHFC Div (1139): | 0 |
| | | | | GF/MH (1037): | 0 |
| | | | | G/F Match (1003): | \$4,453 |
| | | | | General Fund Total: | \$13,255 |
| | | | | Federal Total: | \$7,893,360 |
| | | | | Other Total: | \$4,875,000 |
| | | | | House District Total: | \$12,781,615 |
| Greater Paln | ner (HD 13) | | | | |
| Department | of Environmental C | | | | |
| | 47785 AL F | Palmer: Steel Water Main Replacement, Phase VII | | | \$2,033,220 |
| | | | 1213 AHCC Rcpts | \$2,033,220 | |
| Department | of Natural Resource | es Delete: Alaska Plant Materials Center Paving and Drai | nage Improvements | | 0 |
| | | | | | 0 |
| | | | 1004 Gen Fund | 0 | |

| Dept | RefNum AP/A | L Project Title | | Fund Source Total | Project Total |
|--------------|-------------------|--|------------------------------|--|----------------------------------|
| Freater Palm | ner (HD 13) | | | | |
| Department | of Natural Resour | | | | |
| | 46947 AP | Fire Suppression Trunk Road Facility Relocation | | | \$2,400,000 |
| | | | 1004 Gen Fund | \$2,400,000 | |
| | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | | General Fund Total: Federal Total: Other Total: | \$2,400,000 0 \$2,033,220 |
| | | | | House District Total: | \$4,433,220 |
| reater Wasi | illa (HD 14) | | | | |
| | of Corrections | Goose Creek Correctional Center Utility and Energy | v Costs for New Construction | | \$6,000,000 |
| | | | 1213 AHCC Rcpts | \$6,000,000 | |
| Department | | and Public Facilities Mat-Su: Trunk Road Reconstruction | | | \$10,000,000 |
| | | | 1002 Fed Rcpts | \$10,000,000 | |
| | AMD47832 AL | Delete: Seward Meridian Parkway: Road Improvement | | | 0 |
| | | | 1002 Fed Rcpts | 0 | |
| | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | | General Fund Total: Federal Total: Other Total: | 0 \$10,000,000 \$6,000,000 |
| | | | | | |

| Dept RefNum AP/AL | Project Title | | Fund Source Total | Project Total |
|--|--|-----------------|--|---------------------|
| Rural Mat-Su (HD 15) | | | | |
| Department of Transportation and 47752 AL Will | Public Facilities ow: Airport Master Plan | | | \$250,000 |
| | | 1002 Fed Rcpts | \$250,000 | |
| | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | General Fund Total: Federal Total: Other Total: | 0 \$250,000 0 |
| | | | House District Total: | \$250,000 |
| hugiak/Southern Mat-Su (HD | 16) | | | |
| Department of Transportation and AMD34739 AL Birc | Public Facilities hwood: Airport Master Plan | | | \$175,000 |
| | | 1002 Fed Rcpts | \$175,000 | |
| | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 0 |
| | | | General Fund Total: Federal Total: Other Total: | 0 \$175,000 0 |
| | | | House District Total: | \$175,000 |
| atsu Areawide (HD 13-16) Department of Environmental Cons 47781 AL Mat | servation anuska Susitna Borough: Garden Terrace Estates, Phase II | | | \$356,040 |
| | - | 1213 AHCC Rcpts | \$356,040 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source T | otal | Project Tota |
|------------|------------------|---|-------------|------------------|---------------|---|--------------|
| su Areav | wide (HD 13-16 |) | | | | | |
| Department | of Natural Resou | ces | | | | | |
| | AMD45250 AL | Delete: Plant Material Center Deferred Equipment Replacement | t Phase 2 o | of 3 | | | |
| | | | 1004 | Gen Fund | 0 | | |
| | 45272 AP | Matanuska Susitna Borough Hydrogeology Assessment Phase | | | 0 | | \$295,00 |
| | | | | | | | +; |
| | | | 1004 | Gen Fund | \$295,000 | | |
| | | | | | | AHFC Div (1139): | |
| | | | | | | GF/MH (1037): | |
| | | | | | | G/F Match (1003): | |
| | | | | | | General Fund Total: | \$295,00 |
| | | | | | | Federal Total: Other Total: | ¢250 0. |
| | | | | | | | \$356,04 |
| | | | | | н | ouse District Total: | \$651,04 |
| le River | (HD 17) | | | | | | |
| Department | of Corrections | | | _ | | | |
| | 47014 AP | Combined Hiland Mountain Correctional Center Lead Abatemer | nt and Buff | er Fence | | | \$2,000,00 |
| | | | 1004 | Gen Fund | \$2,000,000 | | |
| epartment | of Natural Resou | | | | | | |
| | AMD45255 AP | Delete: Architecture and Engineering for a New Geologic Mater | rial Center | in Eagle River - | Phase 2 of 2 | | |
| | | | | | | | |
| | | | 1004 | Gen Fund | 0 | | |
| | | | 1004 | Gen Fund | 0 | AHFC Div (1139): | |
| | | | 1004 | Gen Fund | 0 | AHFC Div (1139): GF/MH (1037): | |
| | | | 1004 | Gen Fund | 0 | | |
| | | | 1004 | Gen Fund | | GF/MH (1037): | |
| | | | 1004 | Gen Fund | | GF/MH (1037): G/F Match (1003): General Fund Total: Federal Total: | \$2,000,00 |
| | | | 1004 | Gen Fund | | GF/MH (1037): G/F Match (1003): General Fund Total: | \$2,000,00 |

| Dept | RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|------------|---|---------------|-----------------------|---------------|
| litary (HD | 18) | | | |
| Department | of Military and Veterans Affairs | | | |
| | 35774 AP Military Youth Academy Deferred Maintenance, Renewal and Rep | lacement | | \$1,000,000 |
| | | 1004 Gen Fund | \$1,000,000 | |
| | | | AHFC Div (1139): | C |
| | | | GF/MH (1037): | (|
| | | | G/F Match (1003): | C |
| | | | General Fund Total: | \$1,000,000 |
| | | | Federal Total: | C |
| | | | Other Total: | C |
| | | | House District Total: | \$1,000,000 |
| owntown/R | ogers Park (HD 23) | | | |
| Department | | | | |
| | 43076 AP AHFC Loussac Manor Renovation and Replacement - Phase 3 | | | \$8,492,500 |
| | | 1139 AHFC Div | \$8,492,500 | |
| | | | AHFC Div (1139): | \$8,492,500 |
| | | | GF/MH (1037): | (|
| | | | G/F Match (1003): | (|
| | | | General Fund Total: | |
| | | | Federal Total: | |
| | | | Other Total: | \$8,492,50 |
| | | | House District Total: | \$8,492,500 |

| Dept | RefNum AP/AL | Project Title | | Fund Source Tot | al | Project Total |
|-------------|-----------------------|---|--------------------------|----------------------------|--------------------------------|------------------|
| idtown/Tak | cu (HD 24) | | | | | |
| Department | of Transportation and | | | | | |
| | 47826 AL Se | eward Highway: Dowling to Tudor Reconstruction | | | | \$8,000,000 |
| | | | 1002 Fed F | Rcpts \$8,000,000 | | |
| | | | | | AHFC Div (1139): | 0 |
| | | | | | GF/MH (1037): | 0 |
| | | | | | G/F Match (1003): | 0 |
| | | | | G | eneral Fund Total: | 0 |
| | | | | | Federal Total: Other Total: | \$8,000,000 0 |
| | | | | Но | use District Total: | \$8,000,000 |
| and Lake (I | HD 27) | | | | | |
| • | of Transportation and | d Public Facilities | | | | |
| - | 41525 AL Te | ed Stevens Anchorage International Airport: Advanced | Project Design and Plar | nning | | \$3,500,000 |
| | | | 1002 Fed F | Rcpts \$2,000,000 | | |
| | | | 1027 Int Ai | rprt \$1,500,000 | | |
| | 47810 AL Te | ed Stevens Anchorage International Airport: AIAS Cont | ingency Funds | | | \$20,991,049 |
| | | | 1002 Fed I | Rcpts \$10,385,825 | | |
| | | | 1027 Int Ai | rprt \$5,096,967 | | |
| | | | 1112 IntAp | tCons \$5,508,257 | | |
| | 40299 AL Te | ed Stevens Anchorage International Airport: Annual Im | provements | | | \$3,000,000 |
| | | | 1112 IntAp | tCons \$3,000,000 | | |
| | 47831 AL Te | ed Stevens Anchorage International Airport: Emergenc | y Operations Center / Ai | rport Communication Center | | \$10,000,000 |
| | | | 1002 Fed F | Rcpts \$10,000,000 | | |
| | 47807 AL Te | ed Stevens Anchorage International Airport: Environme | ental Management Syste | m | | \$500,000 |
| | | | 1027 Int Ai | rprt \$500,000 | | |
| | | | | | | |

| Dept | RefNum AP/AL Project Title | | | | Fund Source Total | Project Tota |
|------------|---|---|------------|-----------------|-------------------|--------------|
| and Lake (| HD 27) | | | | | |
| Departmen | of Transportation and Public Facilities | | | | | |
| | 39139 AL Ted Stevens Anchorag | e International Airport: Equipment | | | | \$3,860,000 |
| | | | 1002 | Fed Rcpts | \$2,500,000 | |
| | | | 1179 | PFC | \$1,360,000 | |
| | 47809 AL Ted Stevens Anchorag | e International Airport: Facility Improvement | s, Renov | vations and Up | grades | \$2,400,00 |
| | | | 1027 | Int Airprt | \$2,000,000 | |
| | | | 1179 | | \$400,000 | |
| | 45680 AL Ted Stevens Anchorage | e International Airport: Information Technolo | gy Impro | ovements | | \$1,185,50 |
| | | | 1027 | Int Airprt | \$1,185,500 | |
| | 47815 AL Ted Stevens Anchorag | e International Airport: Jet Bridge Replacement | ents | | | \$2,800,00 |
| | | | 1179 | PFC | \$2,800,000 | |
| | 47813 AL Ted Stevens Anchorag | e International Airport: Kulis Planning and D | esign | | | \$500,00 |
| | | | 1002 | Fed Rcpts | \$460,000 | |
| | | | 1112 | IntAptCons | \$40,000 | |
| | 47812 AL Ted Stevens Anchorag | ge International Airport: Lake Hood Bank Stal | bilizatior | and Land Acq | uisition | \$5,263,15 |
| | | | 1002 | Fed Rcpts | \$5,000,000 | |
| | | | 1112 | IntAptCons | \$263,159 | |
| | 47811 AL Ted Stevens Anchorag | e International Airport: Lake Hood Strip Impr | rovemen | its | | \$1,000,00 |
| | | | 1112 | IntAptCons | \$1,000,000 | |
| | 47806 AL Ted Stevens Anchorage | ge International Airport: Lake Hood Strip Run | way Pro | tection Zone La | and Acquisition | \$5,000,00 |
| | | | 1002 | Fed Rcpts | \$4,750,000 | |
| | | | 1112 | IntAptCons | \$250,000 | |
| | 41523 AL Ted Stevens Anchorag | e International Airport: Land Acquisition | | | | \$3,000,00 |
| | | | 1112 | IntAptCons | \$3,000,000 | |
| | | | | | | |

| Dept | RefNum AP/A | Project Title | | Fund Source Total | Project Total |
|------------|-------------|--|-----------------------------|-------------------|---------------|
| and Lake (| HD 27) | | | | |
| Department | | and Public Facilities | | | |
| | 47814 AL | Ted Stevens Anchorage International Airport: Master Plan-Part | 150 Noise Compatibility | Study | \$533,333 |
| | | | 1002 Fed Rcpts | \$500,000 | |
| | | | 1027 Int Airprt | \$33,333 | |
| | 40617 AL | Ted Stevens Anchorage International Airport: Master Plan Upd | ate | | \$5,350,000 |
| | | | 1002 Fed Rcpts | \$5,029,000 | |
| | | | 1027 Int Airprt | \$321,000 | |
| | 47801 AL | Ted Stevens Anchorage International Airport: North Terminal G | ates N1, 3, and 5 | | \$681,250 |
| | | | 1112 IntAptCons | \$681,250 | |
| | AMD47802 AL | Delete: Ted Stevens Anchorage International Airport: North Ter | rminal Gate N8 | | 0 |
| | | | 1002 Fed Rcpts | 0 | |
| | 47830 AL | Ted Stevens Anchorage International Airport: Part 150 Resider | ntial Sound Insulation Prop | gram (RSIP) | \$3,600,000 |
| | | | 1002 Fed Rcpts | \$3,000,000 | |
| | | | 1112 IntAptCons | \$600,000 | |
| | 47804 AL | Ted Stevens Anchorage International Airport: Runway Deicer S | Storage | | \$600,000 |
| | | | 1112 IntAptCons | \$600,000 | |
| | 47800 AL | Ted Stevens Anchorage International Airport: Runway 7L Reha | abilitation | | \$1,875,000 |
| | | | 1112 IntAptCons | \$1,875,000 | |
| | 47805 AL | Ted Stevens Anchorage International Airport: Runway 7R/25L | Extension | | \$29,102,000 |
| | | | 1002 Fed Rcpts | \$27,283,125 | |
| | | | 1112 IntAptCons | \$1,818,875 | |
| | 47818 AL | Ted Stevens Anchorage International Airport: Runway 7R Desi | gn Group VI Upgrade | | \$61,000,000 |
| | | | 1002 Fed Rcpts | \$57,500,000 | |
| | | | | | |

| Dept | RefNum AP/AL | Project Title | | Fund Source Total | Project Tota |
|------------|---------------------|---|--------------------------------|--------------------------------|-----------------------------|
| nd Lake (| HD 27) | | | | |
| Department | of Transportation a | | | | |
| | 47818 AL T | ed Stevens Anchorage International Airport: Run | way 7R Design Group VI Upgrade | | \$61,000,00 |
| | | | 1112 IntAptCons | \$3,500,000 | |
| | | | | AHFC Div (1139): | |
| | | | | GF/MH (1037): | |
| | | | | G/F Match (1003): | |
| | | | | General Fund Total: | **** |
| | | | | Federal Total: Other Total: | \$128,407,95 \$37,333,34 |
| | | | | House District Total: | \$165,741,29 |
| ugach Sta | ate Park (HD 32) | | | | |
| Department | of Commerce, Com | munity, and Economic Development | | | |
| | 47740 AL V | Vhittier: Railroad Station | | | \$325,00 |
| | | | 1206 CPV Tax | \$325,000 | |
| Department | of Natural Resource | es | | | |
| | AMD47899 AL C | Delete: Sultana Drive Reconstruction | | | |
| | | | 1211 CSG Tax | 0 | |
| | | | | AHFC Div (1139): | |
| | | | | GF/MH (1037): | |
| | | | | G/F Match (1003): | |
| | | | | General Fund Total: | |
| | | | | Federal Total: Other Total: | \$325,0 |
| | | | | | |
| | | | | House District Total: | \$325,0 |

| Dept | RefNum AP/AL Project Title | | | Fund Source Total | Project Total |
|--------------|---|--------|-----------------------|-----------------------------------|---------------|
| Anchorage A | reawide (HD 17-32) | | | | |
| Department o | of Commerce, Community, and Economic Development 41956 AP Municipality of Anchorage - Expansion of the Port of Anchorage | | | | \$10,000,000 |
| | | 1213 | AHCC Rcpts | \$10,000,000 | |
| Department o | of Environmental Conservation 47788 AL Anchorage: Girdwood Wastewater Treatment Facility | | | | \$4,182,000 |
| Department (| of Public Safety | 1213 | AHCC Rcpts | \$4,182,000 | |
| Department | 40007 AP Anchorage Aircraft Hangar Replacement - Phase II | | | | \$2,500,000 |
| | | 1004 | Gen Fund | \$69,700 | |
| | | 1103 | AHFC Rcpts | \$2,430,300 | |
| Department o | of Transportation and Public Facilities 47874 AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Co | ngesti | on Mitigation Air | Quality (CMAQ) | \$2,000,000 |
| | 47872 AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Pro | | Fed Rcpts Flexible | \$2,000,000 | \$20,300,000 |
| | | | Fed Rcpts | \$20,300,000 | |
| | 47873 AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Tra | ils an | d Recreational A | ccess for Alaska (TRAAK) Projects | \$1,150,000 |
| | | 1002 | Fed Rcpts | \$1,150,000 | |

| Dept | RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|-------------|--|--------------|--|------------------|
| Anchorage A | Areawide (HD 17-32) | | | |
| Alaska Cou | | | | |
| | 43152 AP Anchorage Campus Project Phase 2 | | | \$2,500,000 |
| | | 1004 Gen Fur | nd \$2,500,000 | |
| | | | AHFC Div (1139 GF/MH (1037 G/F Match (1003 | '): 0 |
| | | | General Fund Tota Federal Tota Other Tota | al: \$23,450,000 |
| | | | House District Tota | I: \$42,632,000 |
| (enai/Soldo | tna (HD 33) | | | |
| | of Commerce, Community, and Economic Development 47987 AP Kenai - River Bluff Erosion Project | | | \$5,000,000 |
| | | 1004 Gen Fur | ed (** 000.000 | |
| Department | of Environmental Conservation | 1004 Gen Fur | nd \$5,000,000 | |
| Department | 47787 AL Kenai: New Water Transmission Mains Phase II and Wellhouse | | | \$2,132,100 |
| | | 1213 AHCC F | Rcpts \$2,132,100 | |
| | 47776 AL Kenai: Water Treatment Plant Upgrades, Phase III | | | \$648,945 |
| | | 1213 AHCC F | Rcpts \$648,945 | |
| | | | AHFC Div (1139 GF/MH (1037 | |
| | | | G/F Match (1003 | 3): 0 |
| | | | General Fund Tota Federal Tota Other Tota | al: O |
| | | | House District Tota | |
| | | | nouse district 10ta | l: \$7,781,045 |

| Dept RefNum AP/AL Project Title | | | Fund Source T | otal | Project Tot |
|---|--------|--------------|--------------------|--------------------------------|------------------|
| ural Kenai (HD 34) | | | | | |
| Department of Environmental Conservation | | | | | |
| 48185 AL Ninilchik: Water and Sewer System Improvements | | | | | \$2,411,4 |
| | 1002 | Fed Rcpts | \$1,210,468 | | |
| | | G/F Match | \$403,487 | | |
| | | Gen Fund | \$797,512 | | |
| Department of Transportation and Public Facilities | 1004 | | φ <i>ι σι</i> ,στ2 | | |
| 40361 AL Sterling Highway: Milepost 135 - Ninilchik Intersection Improvemen | ts and | Illumination | | | \$350,0 |
| | | | | | |
| | 1002 | Fed Rcpts | \$350,000 | | |
| | | | | AHFC Div (1139): | |
| | | | | GF/MH (1037): | * 400 4 |
| | | | | G/F Match (1003): | \$403,4 |
| | | | | General Fund Total: | \$1,200,9 |
| | | | | Federal Total: Other Total: | \$1,560,4 |
| | | | | | • |
| | | | н | ouse District Total: | \$2,761,4 |
| omer/Seward (HD 35) | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | |
| 47829 AL Seward: Dredging Cruise Ship Berthing Basins and Approaches | | | | | \$4,500,0 |
| | 1206 | CPV Tax | \$4,500,000 | | |
| Department of Environmental Conservation | .200 | ••••••• | \$ 1,000,000 | | |
| 48145 AL Anchor Point: Water and Sewer Line Extension Study | | | | | \$81,0 |
| | | | • | | |
| | | Fed Rcpts | \$60,750 | | |
| | | G/F Match | \$20,250 | | |
| 101 10 AL Anghar Daint: Water System Ungrades | 1004 | Gen Fund | 0 | | \$ 040.0 |
| 48146 AL Anchor Point: Water System Upgrades | | | | | \$810,0 |
| | 1002 | Fed Rcpts | \$607,500 | | |
| | 1003 | G/F Match | \$202,500 | | |
| State of Alask | ~ | | | | Released April 3 |

State of Alaska Office of Management and Budget

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|--------------|------------------|--|------|------------|------------------------|--------------|
| ner/Sewar | d (HD 35) | | | | | |
| Department o | of Environmental | Conservation | | | | |
| | 48146 AL | Anchor Point: Water System Upgrades | | | | \$810,000 |
| | | | 1004 | Gen Fund | 0 | |
| | 48168 AL | Kachemak: Selo Water System Feasibility Study and Ground | | | 0 | \$216,00 |
| | | | | 0 | | + , |
| | | | 1002 | Fed Rcpts | \$162,000 | |
| | | | 1003 | G/F Match | \$54,000 | |
| | | | 1004 | Gen Fund | 0 | |
| | 48180 AL | Nanwalek: Piped Water and Sewer System Replacement | | | | \$604,01 |
| | | | 1002 | Fed Rcpts | \$303,195 | |
| | | | 1003 | G/F Match | \$101,064 | |
| | | | 1004 | Gen Fund | \$199,759 | |
| | 48195 AL | Seldovia: Water and Sewer Pipe Replacement and Upgrade | es | | | \$1,760,56 |
| | | | 1002 | Fed Rcpts | \$883,739 | |
| | | | | G/F Match | \$294,578 | |
| | | | | Gen Fund | \$582,249 | |
| | 48211 AL | Voznesenka: Water and Sewer System Improvements | | | + • • -) - • • | \$330,25 |
| | | | (| | A | |
| | | | | Fed Rcpts | \$165,776 | |
| | | | | G/F Match | \$55,258 | |
|)onortmont o | f Labor and Wa | kforos Dovolonment | 1004 | Gen Fund | \$109,221 | |
| epartment o | | kforce Development AVTEC Deferred Maintenance and Training Facility Expansi | ion | | | \$1,500,00 |
| | | | | | | *)) |
| | | | 1004 | Gen Fund | \$500,000 | |
| | | | 1213 | AHCC Rcpts | \$1,000,000 | |
| | AMD46929 AP | Delete: AVTEC 3rd Ave Dormitory Replacement | | | | |
| | | | 1012 | AHCC Rcpts | 0 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Tota | <u> </u> | Project Total |
|-----------|-------------------|--|------------------|-------------------|------------------|--------------------|---------------|
| ner/Sewa | rd (HD 35) | | | | | | |
| epartment | | kforce Development | | | | | |
| | AMD46928 AP | AVTEC New Heavy Equipment Shop and Diesel Shop with | n Pipe Welding | Program Relocat | tion | | \$6,000,000 |
| | | | 1213 | AHCC Rcpts | \$6,000,000 | | |
| epartment | of Transportation | and Public Facilities | | | \$0,000,000 | | |
| • | • | Design of Seward Highway Replacement Bridges - Ptarmig | gan Creek, Falls | s Creek and Trail | River | | \$3,000,00 |
| | | | 4004 | Con Fund | ¢2,000,000 | | |
| | 47756 AL | Seward: Regulator Building | 1004 | Gen Fund | \$3,000,000 | | \$330,00 |
| | 47730 AL | Coward. Regulator Building | | | | | \$330,00 |
| | | | 1002 | Fed Rcpts | \$330,000 | | |
| | 41693 AL | Alaska Marine Highway: Terminal - Southwest Warehouse | | | | | \$360,00 |
| | | | 1002 | Fed Rcpts | \$360,000 | | |
| | 47743 AL | Homer: Homer Spit Pathway | 1002 | r eu riepis | \$000,000 | | \$2,000,00 |
| | | | | | | | .,,, |
| | | | 1206 | CPV Tax | \$2,000,000 | | |
| | | | | | | AHFC Div (1139): | |
| | | | | | | GF/MH (1037): | |
| | | | | | G | G/F Match (1003): | \$727,65 |
| | | | | | Gei | neral Fund Total: | \$5,118,87 |
| | | | | | | Federal Total: | \$2,872,96 |
| | | | | | | Other Total: | \$13,500,00 |
| | | | | | Hous | se District Total: | \$21,491,83 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|------------------------------|---|------|------------|--|---------------|
| Kenai Areaw | vide (HD 33-35 |) | | | | |
| Department | | and Public Facilities Delete: Sterling Highway Scales Replacement | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | |
| | | | | | AHFC Div (1139 GF/MH (1037) G/F Match (1003) |): 0 |
| | | | | | General Fund Tota Federal Tota Other Tota | l: 0 |
| | | | | | House District Total | : 0 |
| Kodiak (HD 3 | 36) | | | | | |
| Department | | mmunity, and Economic Development Kodiak Launch Complex Infrastructure | | | | \$17,500,000 |
| | | | 1002 | Fed Rcpts | \$14,000,000 | |
| | | | | Gen Fund | \$3,500,000 | |
| | AMD48470 AP | City of Kodiak Public Safety Building - Community Jail Completion | | | | \$3,000,000 |
| | | | 1004 | Gen Fund | \$3,000,000 | |
| Department | | Early Development Kodiak Schools Seismic Mitigation Project | | | | \$3,236,143 |
| | | | 1193 | MaintGrant | \$3,236,143 | |
| Department | of Environmental 48187 AL | Conservation Old Harbor: Water Treatment Plant, Tank and Connections | | | | \$488,277 |
| | | | 1002 | Fed Rcpts | \$245,097 | |
| | | | 1003 | G/F Match | \$81,699 | |
| | | | 1004 | Gen Fund | \$161,481 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | | Project Total |
|---------------|----------------|---|---------|-----------|-------------------|--------------------------|-----------------------------|
| odiak (HD 36 | 5) | | | | | | |
| Department of | Transportation | and Public Facilities | | | | | |
| | AMD45436 AL | Delete: Kodiak: Chemical Storage Building | | | | | 0 |
| | | | | | _ | | |
| | | | 1002 Fe | ed Rcpts | 0 | | Aa a a a a a a a a a |
| | 47750 AL | Kodiak: Regulator Building | | | | | \$2,800,000 |
| | | | 1002 Fe | ed Rcpts | \$2,800,000 | | |
| | 47755 AL | Port Lions: Regulator Building | | | | | \$580,000 |
| | | | | | | | |
| | | | 1002 Fe | ed Rcpts | \$580,000 | | |
| | 47834 AL | Kodiak: Chiniak Road Milepost 23.7 Improvements | | | | | \$6,000,000 |
| | | | 1002 Fe | ed Roots | \$6,000,000 | | |
| | | | | | | . (1100) | |
| | | | | | | iv (1139): IH (1037): | 0 |
| | | | | | | ch (1003): | \$81,699 |
| | | | | | General Fu | | \$6,743,180 |
| | | | | | | eral Total: | \$23,625,097 |
| | | | | | | her Total: | \$3,236,143 |
| | | | | | House Distri | ict Total: | \$33,604,420 |
| ictal Bay/Al | eutians (HD | 27\ | | | | | |
| - | • | - | | | | | |
| Department of | | Early Development Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades | 6 | | | | \$384,186 |
| | | | | | | | <i>400</i> 1,100 |
| | | | 1193 Ma | aintGrant | \$384,186 | | |
| | AMD47861 AL | False Pass K-12 School Siding Replacement | | | | | \$92,042 |
| | | | 4400 M | | * 00.040 | | |
| | | Cold Bay K-12 Heating System Upgrade | 1193 Ma | aintGrant | \$92,042 | | \$75,789 |
| | AIVID4/003 AL | ond bay to 12 heating bystem opgrade | | | | | φ <i>1</i> 0,788 |
| | | | | | | | |

| Dept RefNum A | P/AL Project Title | Fund Source Total | Project Tota |
|---------------------------|---|-----------------------|------------------|
| stol Bay/Aleutians (H | D 37) | | |
| Department of Education a | | | |
| AMD47870 | AL Sand Point K-12 School Window Replacement | | \$67,948 |
| | 1193 MaintGrant | \$67,948 | |
| Department of Environme | | | |
| 48140 | AL Adak: Water and Sewer Improvements | | \$786,64 |
| | 1002 Fed Rcpts | \$394,868 | |
| | 1003 G/F Match | \$131,622 | |
| | 1004 Gen Fund | \$260,157 | |
| 48149 | AL Atka: Phase IV Improvements | | \$463,75 |
| | | ¢000 700 | |
| | 1002 Fed Rcpts | \$232,789 \$77,506 | |
| | 1003 G/F Match 1004 Gen Fund | \$77,596 \$152,272 | |
| 48155 | AL Chignik Bay: Wastewater System Improvements Phase IV | \$153,372 | \$592,58 |
| 10100 | | | \$002,00 |
| | 1002 Fed Rcpts | \$297,454 | |
| | 1003 G/F Match | \$99,151 | |
| | 1004 Gen Fund | \$195,977 | |
| 48160 | AL Ekwok: Sewer System Improvements | | \$544,21 |
| | 1002 Fed Rcpts | \$273,174 | |
| | 1003 G/F Match | \$91,057 | |
| | 1004 Gen Fund | \$179,980 | |
| 48162 | AL False Pass: Sewage Collection System | | \$953,67 |
| | 1002 Fed Rcpts | \$478,708 | |
| | 1002 Fed Repis | \$159,568 | |
| | 1003 G/i Match | \$315,395 | |
| 48176 | AL Manokotak: Old Village Water and Sewer Plan and Source Study | ¥0.0,000 | \$189,00 |
| | | | |
| | 1002 Fed Rcpts | \$141,750 | |
| | State of Alaska | | Released April 3 |
| 4-3-2009 10:52 am | Office of Management and Budget | | Page 37 of 72 |

| Dept | RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|---------------|---|-----------------|-------------------|---------------|
| ristol Bay/Al | leutians (HD 37) | | | |
| Department o | of Environmental Conservation | | | |
| | 48176 AL Manokotak: Old Village Water and Sewer Plan and Source St | tudy | | \$189,000 |
| | | 1003 G/F Match | \$47,250 | |
| | | 1004 Gen Fund | 0 | |
| | 48175 AL Manokotak: Water and Sewer Disposal and Distribution Impro | ovements | | \$1,285,940 |
| | | 1002 Fed Rcpts | \$645,494 | |
| | | 1003 G/F Match | \$215,164 | |
| | | 1004 Gen Fund | \$425,282 | |
| | 48189 AL Pilot Point: Water and Sewer Pipe Extension and Upgrades | | | \$900,831 |
| | | 1002 Fed Rcpts | \$452,184 | |
| | | 1003 G/F Match | \$150,727 | |
| | | 1004 Gen Fund | \$297,920 | |
| | 48193 AL Saint Paul: Sewage Ocean Outfall | | | \$1,512,000 |
| | | 1002 Fed Rcpts | \$1,134,000 | |
| | | 1003 G/F Match | \$378,000 | |
| | | 1004 Gen Fund | 0 | |
| | 48203 AL Togiak: Water Treatment Plant Upgrades and Repairs | | | \$1,594,028 |
| | | 1002 Fed Rcpts | \$800,143 | |
| | | 1003 G/F Match | \$266,713 | |
| | | 1004 Gen Fund | \$527,172 | |
| | 47786 AL Dillingham: Water System Improvements, Phase II | | | \$3,090,000 |
| | | 1213 AHCC Rcpts | \$3,090,000 | |
| Department o | of Transportation and Public Facilities | | | |
| | 47702 AP Adak Airport Maintenance and Operations | | | \$1,621,900 |
| | | 1190 Adak Ops | \$1,621,900 | |
| | | | | |

| Dept | RefNum AP/A | L Project Title | | Fund Source Total | Project Total |
|--------------|-------------------|---|-----------------|---------------------------------------|-----------------------------|
| Bristol Bay/ | Aleutians (HD 3 | 37) | | | |
| Department | of Transportation | and Public Facilities | | | |
| | AMD40282 AL | Chignik: Airport Master Plan Wind Study | | | \$100,000 |
| | | | 1000 Fed Danta | ¢100.000 | |
| | 40555 AI | Cold Bay: Airport Rescue and Firefighting Building Expans | 1002 Fed Rcpts | \$100,000 | \$300,000 |
| | 40333 AL | Cold Day. Anport rescue and throughing Dunding Expans | 3011 | | \$500,000 |
| | | | 1002 Fed Rcpts | \$300,000 | |
| | AMD48400 AL | Dillingham: Airport Apron and Taxiway Resurfacing | | | \$10,200,000 |
| | | | 4000 Fod Danta | ¢10,000,000 | |
| | 47754 AI | False Pass: Airport Improvements | 1002 Fed Rcpts | \$10,200,000 | \$17,250,000 |
| | 47734 AL | Taise Tais. Airport improvements | | | φ17,230,000 |
| | | | 1002 Fed Rcpts | \$17,250,000 | |
| | 40285 AL | King Salmon: Airport Improvements | | | \$8,500,000 |
| | | | 1002 Fod Donto | ¢9 500 000 | |
| | | | 1002 Fed Rcpts | \$8,500,000 | |
| | | | | AHFC Div (1139): | 0 |
| | | | | GF/MH (1037): G/F Match (1003): | 0 \$1,616,848 |
| | | | | | |
| | | | | General Fund Total: Federal Total: | \$3,972,103 \$42,822,464 |
| | | | | Other Total: | \$3,709,965 |
| | | | | House District Total: | \$50,504,532 |
| | | | | | +, |
| Bethel (HD 3 | | | | | |
| Department | | Early Development Kasigluk-Akula K-12 School Generator Building Floor Fail | ure Repairs | | \$928,581 |
| | | | 1193 MaintGrant | \$928,581 | |
| | AMD47862 AL | Platinum K-12 School Prime Power Generators | | ÷•==,•• · | \$181,678 |
| | | | | | . , |
| | | | 1193 MaintGrant | \$181,678 | |
| | | | | | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Tota |
|---|----------------|-------------------|--------------|
| ethel (HD 38) | | | |
| Department of Environmental Conservation | | | |
| 48141 AL Akiachak: Service Lines and Plumbing | | | \$2,468,40 |
| | 1002 Fed Rcpts | \$1,239,047 | |
| | 1003 G/F Match | \$413,013 | |
| | 1004 Gen Fund | \$816,342 | |
| 48151 AL Bethel: Backbone Upgrades Phase I | | | \$2,262,39 |
| | 1002 Fed Rcpts | \$1,135,637 | |
| | 1003 G/F Match | \$378,544 | |
| | 1004 Gen Fund | \$748,211 | |
| 48159 AL Eek: Water and Sewer Service | | | \$6,254,85 |
| | 1002 Fed Rcpts | \$3,139,704 | |
| | 1003 G/F Match | \$1,046,563 | |
| | 1004 Gen Fund | \$2,068,583 | |
| 48170 AL Kasigluk: Piped Water and Sewer and Sewer Haul Service | | | \$832,19 |
| | 1002 Fed Rcpts | \$417,731 | |
| | 1003 G/F Match | \$139,243 | |
| | 1004 Gen Fund | \$275,221 | |
| 48171 AL Kongiganak: Water System Improvements | | | \$1,437,28 |
| | 1002 Fed Rcpts | \$721,463 | |
| | 1003 G/F Match | \$240,487 | |
| | 1004 Gen Fund | \$475,334 | |
| 48174 AL Lower Kalskag: Piped Water and Sewer System | | | \$2,337,96 |
| | 1002 Fed Rcpts | \$1,173,570 | |
| | 1003 G/F Match | \$391,188 | |
| | 1004 Gen Fund | \$773,203 | |

| Dept RefNum AP/AL Project Title | | | Fund Source Total | Project Tota |
|---|------|------------------------|-----------------------|-----------------|
| ethel (HD 38) | | | | |
| Department of Environmental Conservation | | | | |
| 48181 AL Napaskiak: Solid Waste Study | | | | \$81,000 |
| | 1002 | Fed Rcpts | \$60,750 | |
| | | G/F Match | \$20,250 | |
| | 1004 | Gen Fund | 0 | |
| 48183 AL Nightmute: Sewer Lagoon and System Improvements | | | | \$550,906 |
| | 1000 | Fad Danta | MOTO FO | |
| | | Fed Rcpts G/F Match | \$276,534 | |
| | | G/F Match Gen Fund | \$92,178 \$182,194 | |
| 48186 AL Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades | 1004 | Gen Fund | \$102,194 | \$850,180 |
| | | | | + <i>,</i> |
| | 1002 | Fed Rcpts | \$426,759 | |
| | 1003 | G/F Match | \$142,252 | |
| | 1004 | Gen Fund | \$281,169 | • • • • • • • • |
| 48182 AL Quinhagak: Piped Water and Sewer System Upgrades | | | | \$1,332,016 |
| | 1002 | Fed Rcpts | \$668,623 | |
| | 1003 | G/F Match | \$222,873 | |
| | 1004 | Gen Fund | \$440,520 | |
| 48204 AL Toksook Bay: Water and Sewer System Improvements | | | | \$1,965,979 |
| | 1002 | Fed Rcpts | \$986,849 | |
| | | G/F Match | \$328,948 | |
| | | Gen Fund | \$650,182 | |
| 48206 AL Tuluksak: Piped Water and Sewer System | | | | \$1,724,238 |
| | 1000 | Fod Dente | ¢065 504 | |
| | | Fed Rcpts | \$865,504 | |
| | | G/F Match | \$288,500 | |
| | 1004 | Gen Fund | \$570,234 | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|--|----------------|-------------------|---------------|
| ethel (HD 38) | | | |
| Department of Environmental Conservation | | | |
| 48207 AL Tuntutuliak: Water and Sewer System Improvements | | | \$369,967 |
| | 1002 Fed Rcpts | \$185,710 | |
| | 1003 G/F Match | \$61,903 | |
| | 1004 Gen Fund | \$122,354 | |
| 48208 AL Tununak: Flush Tank and Haul | | | \$210,125 |
| | 1002 Fed Rcpts | \$105,475 | |
| | 1003 G/F Match | \$35,158 | |
| | 1004 Gen Fund | \$69,492 | |
| Department of Transportation and Public Facilities 47823 AP Newtok: Materials for Relocation Site | | | \$2,000,000 |
| | | | |
| AMD48230 AP Quinhagak: Old Airport Site Remediation | 1004 Gen Fund | \$2,000,000 | \$250,000 |
| | | | |
| AMD43254 AL Delete: Akiachak: Airport Relocation | 1004 Gen Fund | \$250,000 | 0 |
| | | | Ŭ |
| | 1002 Fed Rcpts | 0 | |
| 47751 AL Bethel: Airport Master Plan Update | | | \$300,000 |
| | 1002 Fed Rcpts | \$300,000 | |
| AMD43255 AL Chefornak: Airport Relocation | | | \$16,000,000 |
| | 1002 Fed Rcpts | \$16,000,000 | |
| AMD39173 AL Kipnuk: Airport Reconstruction | | φ10,000,000 | \$2,000,000 |
| | | | |
| AND 40040 AL Noutok: Airport Mactor Plan | 1002 Fed Rcpts | \$2,000,000 | ¢275.000 |
| AMD48316 AL Newtok: Airport Master Plan | | | \$375,000 |
| | 1002 Fed Rcpts | \$375,000 | |

| Dept R | efNum AP/A | L Project Title | | | Fund Source T | otal | Project Tota |
|-------------------|-----------------|--|------|------------|----------------------|--------------------------------|-----------------------------|
| ethel (HD 38) | | | | | | | |
| Department of Tra | ansportation | and Public Facilities | | | | | |
| | 40363 AL | Bethel: Tundra Ridge Road Improvements | | | | | \$1,200,000 |
| | | | 1002 | Fed Rcpts | \$1,200,000 | | |
| AM | D47833 AL | Delete: Kipnuk: Boardwalk Improvements | 1002 | i eu Nopis | ψ1,200,000 | | (|
| | | | | | | | |
| | | | 1002 | Fed Rcpts | 0 | | |
| | | | | | | AHFC Div (1139): | (|
| | | | | | | GF/MH (1037): | (|
| | | | | | | G/F Match (1003): | \$3,801,100 |
| | | | | | | General Fund Total: | \$13,524,139 |
| | | | | | | Federal Total: Other Total: | \$31,278,350 \$1,110,259 |
| | | | | | | | |
| | | | | | н | louse District Total: | \$45,912,754 |
| ering Straits (H | D 39) | | | | | | |
| Department of Ed | | Early Development | | | | | 415 000 00 |
| | 47852 AL | Diomede K-12 School Renovation | | | | | \$15,890,622 |
| | | | 1193 | MaintGrant | \$15,890,622 | | |
| | 47855 AL | Saint Mary's - Districtwide Fuel Tank Farm Replacement | | | | | \$3,306,502 |
| | | | 1100 | Malatomat | \$ 0,000,500 | | |
| | 17857 ΔΙ | Kotlik K-12 Heat Plant Relocation | 1193 | MaintGrant | \$3,306,502 | | \$1,369,016 |
| | 47037 AL | | | | | | φ1,309,010 |
| | | | 1193 | MaintGrant | \$1,369,016 | | |
| AM | D48295 AL | St. Mary's - Garage and Warm Storage Renovation | | | | | \$882,608 |
| | | | 1102 | MaintGrant | \$882,608 | | |
| Department of En | vironmental | Conservation | 1193 | MaintGrant | <i>4002,000</i> | | |
| - • p | | Emmonak: Water and Sewer Mains and Upgrades | | | | | \$798,49 ⁻ |
| | | | | | • • • • • • • | | |
| | | | | Fed Rcpts | \$400,813 | | |
| | | | 1003 | G/F Match | \$133,604 | | |
| 4 2 2000 10:52 | | State of | | | | | Released April 3 |

Office of Management and Budget

| Dept | RefNum AP/AL Project Title | | | Fund Source Total | Project Total |
|---------------|--|----------|-----------|---|---------------|
| Bering Strait | ts (HD 39) | | | | |
| Department | of Environmental Conservation | | | | |
| | 48161 AL Emmonak: Water and Sewer Mains and Upgrades | | | | \$798,491 |
| | | 1004 | Gen Fund | \$264,074 | |
| | 48164 AL Gambell: Water Storage System and Sewer System Impr | ovements | | | \$53,233 |
| | | 4000 | | A 00 T 04 | |
| | | | Fed Rcpts | \$26,721 | |
| | | | G/F Match | \$8,907 | |
| | 48166 AL Golovin: Water Storage Tank | 1004 | Gen Fund | \$17,605 | \$252,856 |
| | 46100 AL GOIOVIII. Water Glorage Talik | | | | \$252,650 |
| | | 1002 | Fed Rcpts | \$126,924 | |
| | | 1003 | G/F Match | \$42,308 | |
| | | 1004 | Gen Fund | \$83,624 | |
| | 48167 AL Hooper Bay: Piped Water and Sewer System | | | | \$4,125,536 |
| | | 1002 | Fed Rcpts | \$2,070,867 | |
| | | | G/F Match | \$690,285 | |
| | | | Gen Fund | \$1,364,384 | |
| | 48172 AL Kotlik: Piped Water and Sewer Extensions | | | · · · · · · · · · · · · | \$327,141 |
| | | | | A (A) A (A) | |
| | | | Fed Rcpts | \$164,213 | |
| | | | G/F Match | \$54,737 | |
| | 48179 AL Mountain Village: Water Improvement Feasibility Study | 1004 | Gen Fund | \$108,191 | \$113,400 |
| | | | | | \$113,400 |
| | | 1002 | Fed Rcpts | \$85,050 | |
| | | 1003 | G/F Match | \$28,350 | |
| | | 1004 | Gen Fund | 0 | |
| | 48190 AL Pitkas Point: Water and Sewer System Upgrades | | | | \$1,122,105 |
| | | 1002 | Fed Rcpts | \$563,255 | |
| | | 1002 | | φ000,200 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|-------------|------------------|--|-----------|-----------|-------------------|--------------|
| ring Strait | ts (HD 39) | | | | | |
| Department | of Environmental | Conservation | | | | |
| | 48190 AL | Pitkas Point: Water and Sewer System Upgrades | | | | \$1,122,105 |
| | | | 1003 | G/F Match | \$187,751 | |
| | | | 1004 | Gen Fund | \$371,099 | |
| | 48191 AL | Saint Mary's: Water System Upgrades | | | | \$2,000,000 |
| | | | 1002 | Fed Rcpts | \$1,500,000 | |
| | | | 1003 | G/F Match | \$500,000 | |
| | | | 1004 | Gen Fund | 0 | |
| | 48192 AL | Saint Michael: Completion of Piped Water and Sewer System | | | | \$26,615 |
| | | | 1002 | Fed Rcpts | \$13,360 | |
| | | | 1003 | G/F Match | \$4,453 | |
| | | | 1004 | Gen Fund | \$8,802 | |
| | 48197 AL | Shaktoolik: Water and Sewer Treatment Plant Upgrades and C | ompliance | Study | | \$81,000 |
| | | | 1002 | Fed Rcpts | \$60,750 | |
| | | | 1003 | G/F Match | \$20,250 | |
| | | | 1004 | Gen Fund | 0 | |
| | 48200 AL | Stebbins: Water and Sewer System | | | | \$4,391,701 |
| | | | 1002 | Fed Rcpts | \$2,204,472 | |
| | | | 1003 | G/F Match | \$734,820 | |
| | | | 1004 | Gen Fund | \$1,452,409 | |
| | 48209 AL | Unalakleet: Water and Sewer Lagoon Improvements | | | | \$1,599,378 |
| | | | 1002 | Fed Rcpts | \$802,829 | |
| | | | 1003 | G/F Match | \$267,608 | |
| | | | 1004 | Gen Fund | \$528,941 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|---------------|-----------------|---|----------|---------------|------------------------|---|
| ering Straits | (HD 39) | | | | | |
| Department of | f Environmental | | | | | • |
| | 48212 AL | Wales: Lagoon Repair and Expansion | | | | \$1,171,387 |
| | | | 1002 | Fed Rcpts | \$587,993 | |
| | | | 1003 | G/F Match | \$195,997 | |
| | | | | Gen Fund | \$387,397 | |
| | 47905 AL | Nome: Moonlight Springs Transmission Line Upgrade/Replaceme | nt, Phas | ie II | | \$3,090,000 |
| | | | 1213 | AHCC Rcpts | \$3,090,000 | |
| Department of | | and Public Facilities | | | | |
| | 40276 AL | Alakanuk: Airport Relocation | | | | \$7,140,000 |
| | | | 1002 | Fed Rcpts | \$7,140,000 | |
| | 47790 AL | Alakanuk: Snow Removal Equipment Building | | | | \$950,000 |
| | | | 1002 | Fed Rcpts | \$950,000 | |
| | 47758 AL | Emmonak: Airport Rehabilitation and Apron Expansion | | . eu riepie | <i>4000,000</i> | \$3,550,000 |
| | | | 4000 | E. J. D. atta | * 0 550 000 | |
| | 47792 AL | Little Diomede: Snow Removal Equipment Building | 1002 | Fed Rcpts | \$3,550,000 | \$90,000 |
| | | | | | | \$00,000 |
| | 40070 44 | Dilat Chatiana Aimant Dala action | 1002 | Fed Rcpts | \$90,000 | \$ 0,400,000 |
| | 40273 AL | Pilot Station: Airport Relocation | | | | \$2,400,000 |
| | | | 1002 | Fed Rcpts | \$2,400,000 | |
| | 47759 AL | Saint Marys: Airport Improvements | | | | \$16,900,000 |
| | | | 1002 | Fed Rcpts | \$16,900,000 | |
| | 41726 AL | Unalakleet: Snow Removal Equipment Building Replacement | | · | | \$1,130,000 |
| | | | 1002 | Fed Rcpts | \$1,130,000 | |
| | 39079 AL | Emmonak: Landfill Road | 1002 | | φ1,100,000 | \$470,000 |
| | | | | | | |
| | | | 1002 | Fed Rcpts | \$470,000 | |

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| Dept | RefNum AP/A | AL Project Title | | Fund Source Total | Project Total |
|----------------|-------------|--|-----------------|--|---|
| Bering Straits | s (HD 39) | | | | |
| Department of | | n and Public Facilities Nome-Council Highway Milepost 62 to 72 | | | \$6,370,000 |
| | | 1002 | Fed Rcpts | \$6,370,000 | |
| | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | 0 0 \$2,869,070 |
| | | | | General Fund Total: Federal Total: Other Total: | \$7,455,596 \$47,607,247 \$24,538,748 |
| | | | | House District Total: | \$79,601,591 |
| Arctic (HD 40 |)) | | | | |
| Department of | | ommunity, and Economic Development | | | |
| | 47847 AP | Shishmaref Beach Erosion | | | \$3,000,000 |
| | AMD48326 AL | 1004 NPR-A North Slope Borough - Workforce Development Program | Gen Fund | \$3,000,000 | \$2,500,620 |
| | | 1063 | NPR Fund | \$2,500,620 | |
| | AMD48327 AL | NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and NPR-A | Incidence of Ra | bies and Other Related Disease in | \$409,262 |
| | | | NPR Fund | \$409,262 | • |
| | AMD48328 AL | NPR-A City of Atqasuk - Local Government Operations and Youth Program | 1 | | \$226,500 |
| | AMD48320 AI | 1063 NPR-A City of Wainwright - Operations and Maintenance Equipment | NPR Fund | \$226,500 | \$49,269 |
| | AMD40329 AL | | | | \$49,209 |
| | AMD48330 AL | 1063 NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A | NPR Fund | \$49,269 | \$900,000 |
| | | 1063 | NPR Fund | \$900,000 | |

| Dept | RefNum AP/A | AL Project Title | | | Fund Source Total | Project Total |
|---------------|------------------|---|----------|-------------------|-------------------------------|-----------------------------|
| Arctic (HD 40 |)) | | | | | |
| Department | | ommunity, and Economic Development | | | | |
| | AMD48331 AL | NPR-A North Slope Borough - Police Officers for NPR-A Impacted (| Comm | unities | | \$1,354,712 |
| | | | 1063 | NPR Fund | \$1,354,712 | |
| | AMD48333 AL | NPR-A North Slope Borough - Meade River School Counselor | 1000 | | ¢ 1,00 1,1 12 | \$243,598 |
| | | | | | | |
| | | | 1063 | NPR Fund | \$243,598 | * 0.000.007 |
| | AMD48334 AL | NPR-A City of Barrow - New Boat Ramp | | | | \$2,000,000 |
| | | | 1063 | NPR Fund | \$2,000,000 | |
| | AMD48335 AL | NPR-A City of Nuiqsut - Youth Center Operations and Maintenance | • | | | \$188,847 |
| | | | 1063 | NPR Fund | \$188,847 | |
| | AMD48337 AL | NPR-A City of Wainwright - Youth Recreation Program | 1005 | | \$100,04 <i>1</i> | \$240,000 |
| | | | | | | |
| | | | 1063 | NPR Fund | \$240,000 | A- - - - - - - - - - |
| | AMD48338 AL | NPR-A North Slope Borough - Communications Systems Upgrade | | | | \$5,000,000 |
| | | | 1063 | NPR Fund | \$5,000,000 | |
| | AMD48339 AL | NPR-A North Slope Borough - Emerging Disease Surveillance Cont NPR-A | tinuatio | on of Wildlife Po | pulation Health Assessment in | \$335,032 |
| | | | | NPR Fund | \$335,032 | |
| | AMD48340 AL | NPR-A City of Nuiqsut - Local Government Operations and Mainten | nance | | | \$420,000 |
| | | | 1063 | NPR Fund | \$420,000 | |
| | AMD48343 AL | NPR-A City of Wainwright - Local Government Operations | | | • • • • • • | \$300,000 |
| | | | | | | |
| | | NPR-A City of Barrow - Local Government Operations and Mainten | | NPR Fund | \$300,000 | \$1,800,000 |
| | AMD40344 AL | | ance | | | φ1,800,000 |
| | | | 1063 | NPR Fund | \$1,800,000 | |
| Department | of Environmental | | | | | \$ 22.22 |
| | 48144 AL | Ambler: Sanitation Facility Master Plan Upgrade | | | | \$80,00 |
| | | | 1002 | Fed Rcpts | \$60,000 | |
| | | State of Alaska | а | | | Released April 3 |
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| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|------------------|--|------------------|-----------|-------------------|---------------|
| ctic (HD 40) |) | | | | | |
| Department o | of Environmental | Conservation | | | | |
| | 48144 AL | Ambler: Sanitation Facility Master Plan Upgrade | | | | \$80,000 |
| | | | 1003 | G/F Match | \$20,000 | |
| | | | 1004 | Gen Fund | 0 | |
| | 48152 AL | Buckland: Water and Sewer System | | | | \$5,855,601 |
| | | | 1002 | Fed Rcpts | \$2,939,296 | |
| | | | 1003 | G/F Match | \$979,760 | |
| | | | 1004 | Gen Fund | \$1,936,545 | |
| | 48173 AL | Kotzebue: Water and Sewer Upgrades | | | | \$2,342,240 |
| | | | 1002 | Fed Rcpts | \$1,175,718 | |
| | | | 1003 | G/F Match | \$391,904 | |
| | | | 1004 | Gen Fund | \$774,618 | |
| | 48198 AL | Shungnak: Sanitation Facilities Master Plan Upgrade | | | | \$80,000 |
| | | | 1002 | Fed Rcpts | \$60,000 | |
| | | | 1003 | G/F Match | \$20,000 | |
| | | | 1004 | Gen Fund | 0 | |
| Department o | of Fish and Game | Delete: Assessment of Pacific Salmon Resources in AYK | Northern Region | | | 0 |
| | AMD45500 AF | | , Norment region | | | 0 |
| | | | 1004 | Gen Fund | 0 | |
| Department o | | and Public Facilities Barrow: Airport Runway - Apron Paving and Safety Area | Expansion | | | \$7,200,000 |
| | | | 1002 | Fed Rcpts | \$7,200,000 | |
| | AMD48401 AL | Kotzebue: Airport Certification Compliance Improvement | | · | | \$1,800,000 |
| | | | | | | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source | 「otal | Project Total |
|--------------|-------------------|---|-----------|------------------|----------------|--------------------------------|-------------------|
| Arctic (HD 4 | 0) | | | | | | |
| Department | | and Public Facilities | | | | | |
| | AMD40275 AL | Delete: Kotzebue: Apron Expansion | | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | | |
| | 38279 AL | Dalton Highway: Milepost 274 to 289 Reconstruction | | | - | | \$3,090,000 |
| | | | | | * ***** | | |
| | | Delete: Kotzebue: Shore Avenue Rehabilitation and Erosion Prote | | Fed Rcpts | \$3,090,000 | | 0 |
| | AIVID34347 AL | Delete. Notzebue. Shore Avenue Nehabilitation and Erosion Prot | ection | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | | |
| | | | | | | AHFC Div (1139): | 0 |
| | | | | | | GF/MH (1037): | 0 |
| | | | | | | G/F Match (1003): | \$1,411,664 |
| | | | | | | General Fund Total: | \$7,122,827 |
| | | | | | | Federal Total: Other Total: | \$32,292,854 0 |
| | | | | | | House District Total: | - |
| | | | | | | Touse District Total. | \$39,415,681 |
| Statewide (H | | | | | | | |
| Department | of Administration | I Statewide System Replacement | | | | | \$76,500,000 |
| | | | | | | | \$70,500,000 |
| | | | | Master LOC | \$76,500,000 | | |
| | 47047 AP | State of Alaska Telecommunication System Critical Tower Repair | r, Upgrad | le, and Maintena | nce | | \$3,000,000 |
| | | | 1081 | Info Svc | \$3,000,000 | | |
| | 47053 AP | Alaska Public Offices Commission Online System Completion | | | +-,, | | \$175,000 |
| | | | | | | | |
| | | Network Communications and Connectivity Ungrades | 1004 | Gen Fund | \$175,000 | | ¢4 000 000 |
| | ANID47041 AP | Network Communications and Connectivity Upgrades | | | | | \$1,300,000 |
| | | | 1081 | Info Svc | \$1,300,000 | | |
| | | | | | | | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Tota |
|---|-------------|---|--------------------|
| atewide (HD 1-40) | | | |
| Department of Administration | | | |
| AMD47060 AP Delete: Lease Management System | | | |
| | 1004 Gen I | Fund 0 | |
| 47054 AP Alaska License and Vehicle Information Network Replacement | | | \$5,000,00 |
| | | | |
| | 1156 Rcpt | Svcs \$5,000,000 | • (== = = = |
| 47055 AP Digital Driver License Printers | | | \$450,00 |
| | 1156 Rcpt | Svcs \$450,000 | |
| 47052 AP Combined Retirement System Upgrade | | | \$350,00 |
| | | | |
| | 1004 Gen I | | |
| | 1017 Ben S | | |
| | 1023 FICA | | |
| | 1029 P/E F | | |
| | 1034 Teacl | | |
| | 1042 Jud F | | |
| 47058 AP Facilities Deferred Maintenance | 1045 Nat G | Guard \$3,400 | ¢2,000,00 |
| 47036 AP Facilities Deletted Maintenance | | | \$2,800,00 |
| | 1147 Publi | cBldg \$2,800,000 | |
| Department of Commerce, Community, and Economic Development | | | |
| 40056 AP Organization Grant | | | \$100,00 |
| | 1004 Gen I | Fund \$100,000 | |
| 38950 AP Alaska Energy Authority Energy Projects | | • | \$31,000,00 |
| | | | |
| | 1002 Fed F | | |
| | 1007 I/A R | | |
| | 1108 Stat [| - | |
| | 1197 AK C | ap Inc \$10,000,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|---------------|-------------|--|---------------------|-------------|---------------------|---------------|
| Statewide (HD | 0 1-40) | | | | | |
| Department of | | mmunity, and Economic Development | | | | |
| | 47877 AP | Alaska Energy Authority - Denali Commission Match fo | r Rural Power Syste | em Upgrades | | \$10,000,000 |
| | | | 1197 | AK Cap Inc | \$10,000,000 | |
| | 38946 AP | Community Block Grants | | | | \$6,100,000 |
| | | | 1000 | Fod Donto | ¢c 020 000 | |
| | | | | Fed Rcpts | \$6,030,000 | |
| | 47006 AP | Grants Tracking System | 1003 | G/F Match | \$70,000 | \$255,000 |
| | 47000 / 1 | | | | | φ200,000 |
| | | | 1004 | Gen Fund | \$255,000 | |
| | 40242 AP | Manufacturing Extension Program | | | | \$806,401 |
| | | | 1004 | Gen Fund | \$806,401 | |
| | 38943 AP | Community Development and Assistance | | | *** ** | \$2,630,000 |
| | | | | | | |
| | | | | Fed Rcpts | \$600,000 | |
| | | | | G/F Match | \$430,000 | |
| | | | | I/A Rcpts | \$300,000 | |
| | 47007 40 | Licensing myAlaska Integration | 1061 | CIP Rcpts | \$1,300,000 | \$310,000 |
| | 47007 AF | | | | | \$310,000 |
| | | | 1156 | Rcpt Svcs | \$155,000 | |
| | | | 1175 | BLic&Corp | \$155,000 | |
| | 47878 AP | Denali Commission Match for Rural Transportation | | | | \$5,000,000 |
| | | | 1197 | AK Cap Inc | \$5,000,000 | |
| | AMD47879 AP | Delete: Alaska Marine Exchange - Vessel Tracking Sy | | | <i>\\</i> 0,000,000 | 0 |
| | | | | | | - |
| | | | 1004 | Gen Fund | 0 | |
| | 38713 AP | Arctic Power | | | | \$120,000 |
| | | | | | \$120,000 | |

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| Dept | RefNum AP/AL Project Title | Fund Source Total | Project Total |
|---------------|--|--------------------|---------------|
| Statewide (HI | D 1-40) | | |
| Department o | of Commerce, Community, and Economic Development 41959 AP Arctic Winter Games Team Alaska - Games Participation | | \$250,000 |
| | 1004 Gen 47031 AP Electrical Emergencies Program | Fund \$250,000 | \$250,000 |
| | 1004 Gen 45662 AP Climate Change Impact Mitigation Program - Additional Funding | Fund \$250,000 | \$300,000 |
| | 1004 Gen | Fund \$300,000 | \$000,000 |
| Department o | of Corrections 46995 AP Medical Information System | | \$1,500,000 |
| | 46996 AP Online Electronic Procurement System | Crim \$1,500,000 | \$250,000 |
| | 1004 Gen 45637 AP Annual Facilities Maintenance and Repairs | Fund \$250,000 | \$2,500,000 |
| | 1004 Gen 41515 AP Institutions and Probation and Parole Equipment Replacement | Fund \$2,500,000 | \$750,000 |
| | 1004 Gen 45248 AP Inmate Health Care Medical and Dental Equipment Replacement | Fund \$750,000 | \$140,400 |
| _ | 1171 PFD | 9 Crim \$140,400 | \$140,400 |
| Department o | of Environmental Conservation 46946 AP Oil and Hazardous Substance First Responder Equipment and Preparedness | | \$750,000 |
| | 1052 Oil/H 33826 AP Statewide Contaminated Sites Cleanup | Haz Fd \$750,000 | \$5,000,000 |
| | 1052 Oil/H | Haz Fd \$5,000,000 | |

| Dept RefNum AP/AL Project Title | | Fund Source Total | Project Total |
|--|-----------------|-------------------|---------------|
| atewide (HD 1-40) | | | |
| Department of Environmental Conservation | | | |
| 48210 AL Denali Commission/ANTHC/Other Federal Agencies | | | \$10,500,000 |
| | 1002 Fed Rcpts | \$10,000,000 | |
| | 1003 G/F Match | 0 | |
| | 1004 Gen Fund | 0 | |
| | 1108 Stat Desig | \$500,000 | |
| Department of Fish and Game | | | |
| AMD43322 AP Statewide Annual Deferred Maintenance, Repair, Upgrades, | and Equipment | | \$850,000 |
| | 1004 Gen Fund | \$850,000 | |
| AMD47027 AP Data and Infrastructure Backup | | | \$175,000 |
| | | * 175 000 | |
| AMD47028 AP Application Development Software | 1004 Gen Fund | \$175,000 | \$225,000 |
| | | | ψ223,000 |
| | 1004 Gen Fund | \$225,000 | |
| AMD47023 AP Delete: Wildlife Conservation Response Team | | | 0 |
| | 1004 Gen Fund | 0 | |
| AMD42951 AP Delete: Hazardous Site Cleanups | | | 0 |
| | | <u>^</u> | |
| 30432 AP Sport Fish Recreational Boating Access | 1004 Gen Fund | 0 | \$3,100,000 |
| | | | 43,100,000 |
| | 1002 Fed Rcpts | \$2,325,000 | |
| | 1024 Fish/Game | \$775,000 | |
| 33647 AP Pacific Coastal Salmon Recovery Fund | | | \$22,000,000 |
| | 1002 Fed Rcpts | \$22,000,000 | |
| 47021 AP Cooperative Resource Program | | . , , - | \$455,000 |
| | | | |
| | 1108 Stat Desig | \$455,000 | |

| Dept | RefNum AP/A | L Project Title | Fund Source Total | Project Tota |
|-----------------|------------------|--|-------------------|--------------|
| tewide (HD | D 1-40) | | | |
| Department o | of Fish and Game | | | |
| | 47612 AP | Permit Card Equipment for eLandings Program | | \$138,00 |
| | | 1201 CFE | C Rcpts \$138,000 | |
| Office of the C | Governor | | • • • | |
| | 47040 AP | DOA - Enterprise Security Projects | | \$5,000,00 |
| | | 1081 Info 5 | Svc \$5,000,000 | |
| | 46920 AP | HSS - Personal Information Protection Data Encryption | \$3,000,000 | \$818,14 |
| | | | | +-·-,· |
| | | 1002 Fed F | | |
| | | 1003 G/F M | Match \$736,327 | |
| | 46944 AP | HSS - Behavioral Health Data Sharing Partnership | | \$459,72 |
| | | 1002 Fed F | Rcpts \$25,540 | |
| | | 1037 GF/M | MH \$434,184 | |
| | 46918 AP | HSS - Health Insurance Portability and Accountability Act Compliance | | \$1,337,44 |
| | | 1000 Ead I | | |
| | | 1002 Fed F 1003 G/F M | | |
| | 46921 AP | HSS - Disaster Recovery | Match \$000,724 | \$409,07 |
| | 1002174 | | | \$ 100,01 |
| | | 1002 Fed F | Rcpts \$40,907 | |
| | | 1003 G/F M | Match \$368,163 | |
| | 47051 AP | DOA - Document Management System - Microfilm Conversion Phase 1 | | \$328,00 |
| | | 1004 Gen | Fund \$4,600 | |
| | | 1017 Ben \$ | | |
| | | 1023 FICA | | |
| | | 1029 P/E F | Retire \$160,100 | |
| | | 1034 Teac | ch Ret \$63,200 | |
| | | 1042 Jud F | Retire \$400 | |
| | | 1045 Nat 0 | Guard \$3,200 | |

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| Dept RefNum AP | AL Project Title | Fund Source Total | Project Total |
|--|--|-------------------|------------------|
| tatewide (HD 1-40) | | | |
| Office of the Governor | | | |
| AMD47010 AI | Delete: DCCED - Banking and Securities Management Systems | | 0 |
| | 1156 Rcpt Svcs | 0 | |
| AMD47005 AI | Delete: DCCED - Community and Regional Affairs Imaging | Ū | C |
| | | | |
| 47000 | 1004 Gen Fund | 0 | ¢ =00.000 |
| 47009 AI | DCCED - Banking and Securities Imaging | | \$580,000 |
| | 1156 Rcpt Svcs | \$580,000 | |
| 46904 AI | P HSS - Contract Management Automation System | | \$472,800 |
| | 1002 Fed Rcpts | \$47,300 | |
| | 1003 G/F Match | \$425,500 | |
| AMD45269 AI | P Delete: DNR - Document Management System Phase 2 of 2 | φ 120,000 | C |
| | | | |
| | 1004 Gen Fund | 0 | |
| Department of Health and Se AMD41501 AI | Medicaid Management Information System Completion | | \$6,399,900 |
| | | | \$0,000,000 |
| | 1002 Fed Rcpts | \$434,400 | |
| | 1003 G/F Match | \$5,965,500 | |
| 31862 AI | Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment | | \$2,203,872 |
| | 1002 Fed Rcpts | \$203,872 | |
| | 1003 G/F Match | \$237,862 | |
| | 1004 Gen Fund | \$1,762,138 | |
| 37934 AI | Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment | | \$2,000,000 |
| | 1004 Gen Fund | \$2,000,000 | |
| 32446 AI | Safety and Support Equipment for Probation Officers and Front Line Workers | φ2,000,000 | \$1,115,750 |
| | | | ÷ , · -,· |
| | 1002 Fed Rcpts | \$365,750 | |
| | 1003 G/F Match | \$300,595 | |
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| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|-------------|---------------------|--|------------------|-----------------|-------------------|-------------------|
| tatewide (H | HD 1-40) | | | | | |
| Department | t of Health and Soc | | | | | |
| | 32446 AP | Safety and Support Equipment for Probation Officers and | Front Line Work | ers | | \$1,115,750 |
| | | | 1004 | Gen Fund | \$449,405 | |
| | 46898 AP | Production Printer Replacement | | | ••••• | \$474,300 |
| | | | | | | |
| | | | | Fed Rcpts | \$175,000 | |
| | | | | G/F Match | \$170,400 | |
| | 40005 A.D. | Online Descurres for the Obildree of Alaska Enhancement | | Gen Fund | \$128,900 | |
| | 46905 AP | Online Resources for the Children of Alaska Enhancemen | its to meet rede | rai Requirement | S | \$414,255 |
| | | | 1002 | Fed Rcpts | \$172,092 | |
| | | | 1003 | G/F Match | \$242,163 | |
| | 46911 AP | Public Health Disaster Preparedness | | | | \$500,000 |
| | | | 1004 | Gen Fund | ¢500.000 | |
| | 39148 AP | F-Grants | 1004 | Gen Fund | \$500,000 | \$431,100 |
| | 00140 / 1 | | | | | φ+01,100 |
| | | | 1002 | Fed Rcpts | \$43,100 | |
| | | | | G/F Match | \$388,000 | |
| | 38923 AP | MH Continuing Bring the Kids Home Initiative Denali Matc | h | | | \$2,200,000 |
| | | | 1197 | AK Cap Inc | \$2,200,000 | |
| | 42837 AP | Emergency Medical Services Ambulances and Equipment | | • | | \$425,000 |
| | | | | | | |
| | 00440 AD | Emorrana Madical Sanicas Emorrana Communicatio | | G/F Match | \$425,000 | \$ 400.000 |
| | 33443 AP | Emergency Medical Services - Emergency Communicatio | ns | | | \$190,000 |
| | | | 1004 | Gen Fund | \$190,000 | |
| | 33670 AP | MH Deferred Maintenance and Accessibility Improvement | s | | | \$750,000 |
| | | | 4007 | | ¢750.000 | |
| | | | 1037 | GF/MH | \$750,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|-------------|--------------------|---|------|------------|--------------------|----------------------------|
| tatewide (H | D 1-40) | | | | | |
| Department | of Health and Soc | | | | | |
| | 33671 AP | MH Housing - Home Modification and Upgrades to Retain Housing | | | | \$1,050,000 |
| | | | 1037 | GF/MH | \$500,000 | |
| | | | 1092 | MHTAAR | \$300,000 | |
| | | | 1139 | AHFC Div | \$250,000 | |
| | AMD47611 AP | HIPAA Updated Electronic Transaction Standards | | | | \$4,500,000 |
| | | | 1002 | Fed Rcpts | \$4,050,000 | |
| | | | | G/F Match | \$450,000 | |
| Department | of Labor and Wor | kforce Development | 1000 | en materi | φ100,000 | |
| | | Workers' Compensation .Net Upgrade and Rewrite | | | | \$3,092,200 |
| | | | 1157 | Wrkrs Safe | \$3.092.200 | |
| | 46912 AP | Department of Labor Division of Vocational Rehabilitation Social So | - | | | \$275,400 |
| | | | | | | ¥=. 0, 100 |
| | | | 1004 | Gen Fund | \$275,400 | |
| Department | of Military and Ve | | | | | * 0 5 00 000 |
| | 42900 AP | Army Guard Facilities Projects | | | | \$2,500,000 |
| | | | 1002 | Fed Rcpts | \$1,750,000 | |
| | | | 1003 | G/F Match | \$750,000 | |
| | 42898 AP | National Guard Counterdrug Support and ROPES Program | | | | \$150,000 |
| | | | 1002 | Fed Rcpts | \$100,000 | |
| | | | | Gen Fund | \$50,000 | |
| | 42901 AP | State Homeland Security Grant Program | | | | \$9,500,000 |
| | | | 4000 | Fed Danta | \$0,500,000 | |
| | | Compliance Cleanup Site Restoration | 1002 | Fed Rcpts | \$9,500,000 | \$17,000,000 |
| | AIVID43330 AP | Compliance Oleanup One Nestorallon | | | | φ17,000,000 |
| | | | 1002 | Fed Rcpts | \$17,000,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|---------------|-------------------|--|------|------------|-------------------|-----------------------------------|
| Statewide (HI | D 1-40) | | | | | |
| Department of | of Natural Resour | | | | | \$50,000,000 |
| | 41648 AP | Coastal Impact Assistance Program (CIAP) | | | | \$58,000,000 |
| | | | 1002 | Fed Rcpts | \$58,000,000 | |
| | 33955 AP | Wildland Fire Truck Replacement | | | | \$750,000 |
| | | | 1004 | Gen Fund | \$750,000 | |
| | AMD38878 AL | Delete:State Parks Deferred Maintenance and Equipment | | | | 0 |
| | | | 1211 | CSG Tax | 0 | |
| | AMD43321 AL | Delete: State Park Sanitation and Safety Projects | | | | 0 |
| | | | 1211 | CSG Tax | 0 | |
| | AMD6843 AL | Delete: State Park Emergency Repairs | | | | 0 |
| | | | 1211 | CSG Tax | 0 | |
| | 32552 AP | Land and Water Conservation Fund Federal Grant Program | | | · · | \$600,000 |
| | | | 1002 | Fed Rcpts | \$600,000 | |
| | 38886 AP | Land Sales - New Subdivision Development | 1002 | i ou ropio | \$000,000 | \$3,500,000 |
| | | | 1153 | State Land | \$3,500,000 | |
| | AMD38480 AP | Delete: Remote Recreational Cabin Sites Surveys and Appraisals | 1100 | | 43,000,000 | 0 |
| | | | 4450 | Otata Land | 0 | |
| | 6855 AP | Abandoned Mine Lands Reclamation Federal Program | 1153 | State Land | 0 | \$3,000,000 |
| | | - | | | | |
| | 40082 AP | Alaska Coastal Management Federal Pass Through Grants | 1002 | Fed Rcpts | \$3,000,000 | \$1,360,000 |
| | | | | | | φ1,000,000 |
| | 37760 AP | Federal and Local Government Funded Forestry and Fire Projects | 1002 | Fed Rcpts | \$1,360,000 | \$3,500,000 |
| | 31109 AF | | | | | \$3,500,000 |
| | | | | Fed Rcpts | \$2,700,000 | |
| | | | | Stat Desig | \$800,000 | |
| 4-3-2009 | 10:52 am | State of Alask Office of Management a | | aet | | Released April 3 Page 59 of 72 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|---------------|-------------------|--|------|------------|---|---------------|
| Statewide (HD | D 1-40) | | | | | |
| Department o | of Natural Resour | | | | | |
| | AMD46953 AP | Delete:Private and Public Forest Assessment | | | | 0 |
| | | | 1004 | Gen Fund | 0 | |
| | 32553 AP | Alaska Boating Safety Program | | | - | \$1,450,000 |
| | | | | | A / A = A A = A | |
| | | | | Fed Rcpts | \$1,250,000 | |
| | | National Historic Preservation Fund Federal Grant Program | 1195 | VehRcpts | \$200,000 | ¢4,000,000 |
| | 6865 AP | National historic reservation rund redetal Grant riogram | | | | \$1,200,000 |
| | | | 1002 | Fed Rcpts | \$1,000,000 | |
| | | | 1003 | G/F Match | \$200,000 | |
| | 6854 AP | National Recreational Trail Grants Federal Program | | | | \$900,000 |
| | | | 1002 | Fed Rcpts | \$900,000 | |
| | AMD45270 AP | Delete: DNR Information Technology Infrastructure Upgrades F | | | \$000,000 | 0 |
| | | | | | | |
| | | One work in Writer Deserves Deserves | 1004 | Gen Fund | 0 | * |
| | 37762 AP | Cooperative Water Resource Program | | | | \$300,000 |
| | | | 1108 | Stat Desig | \$300,000 | |
| | 33690 AP | Snowmobile Trail Development and Program Grants | | | | \$250,000 |
| | | | 1105 | VehRcpts | \$250,000 | |
| | AMD6853 AP | Delete: Mental Health Trust Land Development | 1195 | venkcpis | \$250,000 | 0 |
| | 1 | | | | | · |
| | | | 1092 | MHTAAR | 0 | |
| | AMD40474 AP | Mental Health Trust Facilities Maintenance | | | | \$350,000 |
| | | | 1092 | MHTAAR | \$350,000 | |
| | 46965 AP | Gas Pipeline Implementation | | | | \$3,200,000 |
| | | | | | • | |
| | | | 1213 | AHCC Rcpts | \$3,200,000 | |

| Dept | RefNum AP/A | L Project Title | Fund Source Total | Project Tota |
|---------------|------------------|--|---------------------------------------|------------------|
| atewide (HD | 1-40) | | | |
| | f Natural Resour | | | |
| | AMD45278 AP | Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope Phase | 2 of 3 | \$4,000,000 |
| | | 1213 AHCC | C Rcpts \$4,000,000 | |
| | 41415 AP | Gas Pipeline Corridor Geologic Hazards and Resources - Phase 4 of 5 | | \$300,000 |
| | | | | |
| | Dublic Cofety | 1213 AHCC | C Rcpts \$300,000 | |
| Department of | | Aircraft and Vessel Repair and Maintenance | | \$1,500,000 |
| | 0.2. / | | | \$1,000,000 |
| | | 1004 Gen F | Fund \$1,500,000 | |
| | 45300 AP | AWT Law Enforcement Equipment Replacement | | \$400,000 |
| | | 1004 Gen F | Fund \$400,000 | |
| | 37774 AP | AST Law Enforcement Equipment Replacement | • • • • • • • • • | \$500,00 |
| | | | | |
| | 44544 40 | ADSIN Redecim Final Phase | Fund \$500,000 | ¢0,000,00 |
| | 41544 AP | APSIN Redesign, Final Phase | | \$2,000,00 |
| | | 1004 Gen F | Fund \$2,000,000 | |
| | 45325 AP | Crime Laboratory Equipment Replacement | | \$100,00 |
| | | 1004 Gen F | Fund \$100,000 | |
| | 41788 AP | Statewide Facilities Maintenance, Repairs, and Improvements | -und \$100,000 | \$1,507,00 |
| | | | | \$1,001,00 |
| | | 1004 Gen F | Fund \$1,507,000 | |
| | 47026 AP | Network Storage Servers and Software | | \$800,00 |
| | | 1004 Gen F | Fund \$800,000 | |
| | 45337 AP | AST Mobile Data Computers - Phase II | · · · · · · · · · · · · · · · · · · · | \$480,00 |
| | | | | |
| | 200.44 | 1004 Gen F | Fund \$480,000 | ¢0.40.50 |
| | 39941 AP | Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions | | \$240,50 |
| | | 1004 Gen F | Fund \$240,500 | |
| | | State of Alaska | | Released April 3 |
| 4-3-2009 10 | 0:52 am | Office of Management and Budget | | Page 61 of 72 |

| Dept Ref | fNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|-------------------|-----------|--|-------|-------------------|-------------------|---------------|
| Statewide (HD 1-4 | 0) | | | | | |
| Department of Pub | | Alaska Law Enforcement Information Sharing System (ALEISS) Su | pport | | | \$220,000 |
| | 47082 AP | Computer Replacements | 1004 | Gen Fund | \$220,000 | \$200,000 |
| | | | 1004 | Gen Fund | \$200,000 | |
| | 47081 AP | AWT Navigation Data Storage Project | | | | \$125,000 |
| | 35825 AP | Marine Fisheries Patrol Improvements | 1004 | Gen Fund | \$125,000 | \$2,500,000 |
| Department of Rev | 00000 | | 1002 | Fed Rcpts | \$2,500,000 | |
| | | Tax Revenue Management System | | | | \$23,729,200 |
| AMD | 046988 AP | Upgrade NetApp System | 1196 | Master LOC | \$23,729,200 | \$418,600 |
| | 42945 AP | Child Support Services Computer Replacement Project - Phase 5 | 1197 | AK Cap Inc | \$418,600 | \$216,200 |
| | | | 1002 | Fed Rcpts | \$142,692 | |
| | 42933 AP | Permanent Fund Dividend Division Computer Replacement Project | | Rcpt Svcs se 5 | \$73,508 | \$119,500 |
| | 46987 AP | Permanent Fund Dividend Division Call Center Automated Routing | 1050 | PFD Fund | \$119,500 | \$135,000 |
| | / | | 1050 | PFD Fund | \$135,000 | \$100,000 |
| AMD | 046989 AP | Delete: SQL Database Evaluation | | | | 0 |
| | | | 1004 | Gen Fund | 0 | |

| Dept | RefNum AP/A | L Project Title | Fund Source Total | Project Total |
|--------------|-------------|---|--------------------------|-----------------------------------|
| Statewide (H | D 1-40) | | | |
| Department o | | Permanent Fund Corporation Investment Portfolio Accounting and Reporting System | | \$500,000 |
| | 37918 AP | 1105 PFund Rcpt AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing | \$500,000 | \$8,000,000 |
| | 6323 AP | 1139 AHFC Div AHFC Supplemental Housing Development Program | \$8,000,000 | \$10,000,000 |
| | 6332 AP | AHFC Weatherization Program | \$10,000,000 | \$2,000,000 |
| | 6334 AP | 1002 Fed Rcpts AHFC Senior Citizens Housing Development Program | \$2,000,000 | \$7,500,000 |
| | 47066 AP | 1139 AHFC Div AHFC Fire Protection Systems - Phase I | \$7,500,000 | \$3,450,000 |
| | 47068 AP | 1139 AHFC Div AHFC Security Systems Replacement/Upgrades | \$3,450,000 | \$750,000 |
| | 47069 AP | 1139 AHFC Div AHFC Building System Replacement Program | \$750,000 | \$2,500,000 |
| | 6347 AP | 1139 AHFC Div AHFC Housing and Urban Development Federal HOME Grant | \$2,500,000 | \$4,050,000 |
| | | 1002 Fed Rcpts 1139 AHFC Div | \$3,300,000 \$750,000 | |
| | 6342 AP | AHFC Housing and Urban Development Capital Fund Program | | \$3,200,000 |
| | 6348 AP | AHFC Federal and Other Competitive Grants | \$3,200,000 | \$4,500,000 |
| | | 1002 Fed Rcpts | \$3,000,000 | |
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| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|-------------|-------------|--|---------------|------------|-------------------|--------------|
| tatewide (H | D 1-40) | | | | | |
| Department | | | | | | |
| | 6348 AP | AHFC Federal and Other Competitive Grants | | | | \$4,500,000 |
| | | | 1139 A | AHFC Div | \$1,500,000 | |
| | 6350 AP | AHFC Competitive Grants for Public Housing | | | | \$1,000,000 |
| | | | 1000 5 | Tod Donto | ¢750.000 | |
| | | | | Fed Rcpts | \$750,000 | |
| | 6351 AP | AHFC Energy Efficiency Monitoring Research | 1139 F | AHFC Div | \$250,000 | \$2,000,000 |
| | 0001 A | | | | | ψ2,000,000 |
| | | | 1139 A | AHFC Div | \$2,000,000 | |
| | 32526 AP | AHFC State Energy Program Special Projects | | | | \$200,000 |
| | | | 1002 F | Fed Rcpts | \$150,000 | |
| | | | | AHFC Div | \$50,000 | |
| | 40068 AP | AHFC Statewide Project Improvements | | | | \$3,000,00 |
| | | | | | AA AAA | |
| | 41521 AD | AHFC Denali Commission Projects | 1139 A | AHFC Div | \$3,000,000 | \$5,000,00 |
| | 41551 AP | | | | | \$5,000,00 |
| | | | 1002 F | ed Rcpts | \$5,000,000 | |
| | 45388 AP | AHFC Statewide Energy Improvements | | | | \$5,000,00 |
| | | | 1139 <i>A</i> | AHFC Div | \$5,000,000 | |
| | 45389 AP | AHFC Statewide ADA Improvements | 1100 7 | | \$0,000,000 | \$500,000 |
| | | | | | | |
| | 45000 45 | | 1139 A | AHFC Div | \$500,000 | ¢40.000.00 |
| | 45390 AP | MH AHFC Homeless Assistance Progam | | | | \$10,000,000 |
| | | | 1002 F | ed Rcpts | \$2,000,000 | |
| | | | 1037 0 | GF/MH | \$500,000 | |
| | | | 1092 N | MHTAAR | \$500,000 | |
| | | | 1108 \$ | Stat Desig | \$1,000,000 | |
| | | | 1139 A | AHFC Div | \$6,000,000 | |

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| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|-------------------|---|----------|------------|-------------------|---------------|
| Statewide (H | D 1-40) | | | | | |
| Department | | | | | | |
| | 6360 AP | MH AHFC Beneficiary and Special Needs Housing | | | | \$1,750,000 |
| | | | 1139 | AHFC Div | \$1,750,000 | |
| | 43318 AP | MH AHFC Emergency Assistance Grants for Mental Health Trust E | Benefici | aries | | \$200,000 |
| | | | 1092 | MHTAAR | \$200,000 | |
| | AMD45291 AP | Alaska Gas Spur Line | | | | \$8,000,000 |
| | | | 1213 | AHCC Rcpts | \$8,000,000 | |
| Department | of Transportation | and Public Facilities | 1215 | Anoo Ropis | 40,000,000 | |
| | AMD30633 AP | Airport Deferred Maintenance | | | | \$850,000 |
| | | | 1004 | Gen Fund | \$850,000 | |
| | AMD47583 AP | Alaska Aviation Safety Program | | | | \$400,000 |
| | | | 1004 | Gen Fund | \$400,000 | |
| | AMD42001 AP | Alaska Marine Highway System - Vessel and Facility Deferred Mai | | | ¢, | \$2,341,900 |
| | | | 1004 | Gen Fund | \$2,341,900 | |
| | AMD30624 AP | Alaska Marine Highway System - Vessel and Terminal Overhaul a | | | \$2,341,900 | \$9,000,000 |
| | | | | | Aa a a a a | |
| | AMD6391 AP | Americans with Disabilities Act Compliance Projects | 1004 | Gen Fund | \$9,000,000 | \$595,000 |
| | / | · · · · · · · · · · · · · · · · · · · | | | | 4000,000 |
| | 22524 40 | Capital Improvement Program Equipment Replacement | 1004 | Gen Fund | \$595,000 | \$1,500,000 |
| | 32334 AF | | | | | \$1,500,000 |
| | | | 1061 | CIP Rcpts | \$1,500,000 | A |
| | 30648 AP | Coordinated Transportation and Vehicles | | | | \$1,100,000 |
| | | | 1037 | GF/MH | \$800,000 | |
| | | | 1092 | MHTAAR | \$300,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|-------------|---|------|---------------------------|-------------------|---------------|
| Statewide (H | ID 1-40) | | | | | |
| Department | | and Public Facilities Corp of Engineers - Harbor Program | | | | \$1,150,000 |
| | 30634 AP | Emergency and Non-Routine Repairs | 1003 | G/F Match | \$1,150,000 | \$1,000,000 |
| | AMD30632 AP | Facilities Deferred Maintenance and Critical Repairs | 1004 | Gen Fund | \$1,000,000 | \$2,550,000 |
| | AMD7090 AP | Harbor Deferred Maintenance | 1004 | Gen Fund | \$2,550,000 | \$680,000 |
| | | | 1004 | Gen Fund | \$680,000 | \$350,000 |
| | | · · · · · · · · · · · · · · · · · · · | 1003 | G/F Match | \$350,000 | |
| | AMD47530 AP | Delete: Highway Condition Inventory | 1004 | Gen Fund | 0 | 0 |
| | AMD30631 AP | Highway Deferred Maintenance | 1004 | Gen Fund | \$2,750,000 | \$2,750,000 |
| | AMD45198 AP | Highway Maintenance Vehicle Replacement and Safety Equipment | | | | \$900,000 |
| | AMD46338 AP | Infrastructure and Erosion Control Design and Environmental Permitt | | Gen Fund | \$900,000 | \$100,000 |
| | AMD45197 AP | Measurement Standards and Commercial Vehicle Enforcement Equi | | Gen Fund t Replacement | \$100,000 | \$123,000 |
| | 45669 AP | Ports and Harbors Long Range Transportation Plan | 1004 | Gen Fund | \$123,000 | \$500,000 |
| | | | 1004 | Gen Fund | \$500,000 | |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Total |
|--------------|-------------|--|------|-----------------------------|-------------------------|---------------|
| Statewide (H | D 1-40) | | | | | |
| Department | | and Public Facilities Rapid Reaction to Highway Safety Features | | | | \$200,000 |
| | AMD39356 AP | Resource Development Roads | 1004 | Gen Fund | \$200,000 | \$2,600,000 |
| | AMD39909 AP | Delete: Safe Roadsides with Integrated Vegetation Management | 1004 | Gen Fund | \$2,600,000 | 0 |
| | 30628 AP | State Equipment Fleet Replacement | 1004 | Gen Fund | 0 | \$15,000,000 |
| | AMD41394 AP | Statewide Anti-icing Program | 1026 | Hwy Capitl | \$15,000,000 | \$200,000 |
| | | Statewide Emergency Bridge Repair | 1004 | Gen Fund | \$200,000 | \$1,000,000 |
| | | Statewide Rural Airport Safety Improvements | 1004 | Gen Fund | \$1,000,000 | \$2,500,000 |
| | | | 1004 | Gen Fund | \$2,500,000 | |
| | 33853 AP | Surfacing Materials | 1004 | Gen Fund | \$1,000,000 | \$1,000,000 |
| | 47532 AP | Update Stormwater Pollution Prevention Plan and Spill Prevention | | I and Counterme Gen Fund | asure Plan \$348,000 | \$348,000 |
| | AMD48357 AP | Western Alaska Access Reconnaissance Study | | | | \$3,000,000 |
| | AMD42960 AL | Delete: Advanced Project Definition for Denali Commission | 1213 | AHCC Rcpts | \$3,000,000 | 0 |
| | | | 1004 | Gen Fund | 0 | |

| 1002 Fed Rcpts \$3,400,000 \$157 1102 Fed Rcpts \$1,500,000 \$1108 \$12,000,000 \$22 1103 Stat Desig \$12,000,000 \$22 \$25,000,000 \$21 1104 Federal Contingency Projects 1002 Fed Rcpts \$25,000,000 \$21 1104 Stat Desig \$10,000,000 1108 \$1002 Fed Rcpts \$20,000,000 \$11 1105 Federal Transit Administration Grants 1002 Fed Rcpts \$10,000,000 \$11 \$11 1105 Federal-Aid Aviation State Match 1002 Fed Rcpts \$8,000,000 \$11 \$11 1105 Stat Desig \$12,000,000 \$11 \$ | Dept R | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|--|------------------|-------------|---|---------------|-------------|----------------------|-----------------------------------|
| 34752 AL Commercial Vehicle Enforcement Program 3475 AL Cooperative Reimbursable Projects 1002 Fed Ropts \$3,400,000 \$1,500,000 \$1,500,000 1002 Fed Ropts \$1,500,000 \$1,200,000 \$2, | tewide (HD 1- | -40) | | | | | |
| 31375 AL Cooperative Reimbursable Projects 1002 Fed Ropts \$3,400,000 \$15 1002 Fed Ropts \$1,500,000 1008 Stat Desig \$12,000,000 \$22 31375 AL Federal Contingency Projects 1002 Fed Ropts \$25,000,000 \$21 38424 AL Federal Emergency Projects 1002 Fed Ropts \$25,000,000 \$11 30643 AL Federal Transit Administration Grants 1002 Fed Ropts \$10,000,000 \$11 30643 AL Federal-Aid Aviation State Match 1002 Fed Ropts \$9,000,000 \$11 30643 AL Federal-Aid Aviation State Match 1002 Fed Ropts \$9,000,000 \$11 30643 AL Federal-Aid Aviation State Match 1002 Fed Ropts \$9,000,000 \$11 32609 AL Federal-Aid Highway State Match 1003 G/F Match \$9,000,000 \$11 33485 AL Highway Safety Grants Program 1002 Fed Ropts \$5,000,000 \$11 41923 AL Other Federal Program Match 1002 Fed Ropts \$1,160,000 \$11 41924 AL Statewide | Department of Tr | | | | | | |
| 31375 AL Cooperative Reimbursable Projects \$1:200,000 31376 AL Federal Contingency Projects \$1:200,000 31376 AL Federal Contingency Projects \$2:2,000,000 38424 AL Federal Emergency Projects \$2:0,000 30643 AL Federal Transit Administration Grants 1002 Fed Repts \$2:0,000 30643 AL Federal Transit Administration Grants 1002 Fed Repts \$10,000,000 \$3:0,000 30643 AL Federal-Aid Aviation State Match 1002 Fed Repts \$9,000,000 \$3:0,000 31356 AL Federal-Aid Highway State Match 1003 G/F Match \$9,600,000 \$4:0,000,000 <td< th=""><th></th><th>34752 AL</th><th>Commercial Vehicle Enforcement Program</th><th></th><th></th><th></th><th>\$3,400,00</th></td<> | | 34752 AL | Commercial Vehicle Enforcement Program | | | | \$3,400,00 |
| 31375ALCooperative Reimbursable Projects\$1131375ALFederal Contingency Projects 1002 Fed Rcpts\$1,500,00031376ALFederal Contingency Projects 1002 Fed Rcpts\$2,500,00038424ALFederal Emergency Projects 1002 Fed Rcpts\$2,500,00030643ALFederal Transit Administration Grants 1002 Fed Rcpts\$10,000,00030643ALFederal-Aid Aviation State Match 1002 Fed Rcpts\$9,000,00032609ALFederal-Aid Highway State Match 1003 G/F Match\$9,600,00032408ALHighway Safety Grants Program 1002 Fed Rcpts\$5,500,00041923ALOther Federal Program Match 1002 Fed Rcpts\$5,500,00034018ALStatewide Safety Program 1002 Fed Rcpts\$1,160,00034018ALStatewide Safety Program 1002 Fed Rcpts\$1,160,000 | | | | 1002 | Fed Roots | \$3.400.000 | |
| $\begin{array}{cccccccccccccccccccccccccccccccccccc$ | | 31375 AI | Cooperative Reimbursable Projects | 1002 | r cu rtopis | ψ 3, 400,000 | \$13,500,00 |
| 31376 AL Federal Contingency Projects \$108 Stat Desig \$12,000,000 \$22 31376 AL Federal Contingency Projects 1002 Fed Ropts \$25,000,000 \$11 30643 AL Federal Transit Administration Grants 1002 Fed Ropts \$10,000,000 \$11 30643 AL Federal Transit Administration Grants 1002 Fed Ropts \$10,000,000 \$11 6896 AL Federal-Aid Aviation State Match 1002 Fed Ropts \$9,000,000 \$11 32609 AL Federal-Aid Highway State Match 1003 G/F Match \$9,600,000 \$44 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 \$44 41923 AL Other Federal Program Match 1003 G/F Match \$50,0000 \$40 34018 AL Statewide Safety Program 1002 Fed Ropts \$51,160,000 \$11 41923 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$11 41924 AL Statewide Safety Program | | 01010 //2 | | | | | φ10,000,00 |
| 31376 AL Federal Contingency Projects 1002 Fed Rcpts \$25,000,000 \$11 30643 AL Federal Emergency Projects 1002 Fed Rcpts \$10,000,000 \$11 30643 AL Federal Transit Administration Grants 1002 Fed Rcpts \$10,000,000 \$11 6896 AL Federal-Aid Aviation State Match 1002 Fed Rcpts \$30,000,000 \$11 32609 AL Federal-Aid Highway State Match 1003 G/F Match \$9,600,000 \$14 33465 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 \$14 41923 AL Other Federal Program Match 1003 G/F Match \$1,160,000 \$14 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$14 1002 Fed Rcpts \$11,800,000 \$11,800,000 \$11 \$11,800,000 \$11 | | | | 1002 | Fed Rcpts | \$1,500,000 | |
| 38424 AL Federal Emergency Projects 1002 Fed Rcpts \$25,000,000 \$11 30643 AL Federal Transit Administration Grants 1002 Fed Rcpts \$10,000,000 \$11 6896 AL Federal-Aid Aviation State Match 1002 Fed Rcpts \$9,000,000 \$11 32609 AL Federal-Aid Highway State Match 1003 G/F Match \$9,600,000 \$44 33485 AL Federal-Aid Highway State Match 1003 G/F Match \$40,000,000 \$44 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 \$34 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$1 1002 Fed Rcpts \$1,180,000 \$1 \$1 \$1,180,000 \$1 | | | | 1108 | Stat Desig | \$12,000,000 | |
| 3842 AL Federal Emergency Projects \$102 Fed Rcpts \$10,000,000 \$102 Fed Rcpts \$10,000,000 \$102 \$102 Fed Rcpts \$10,000,000 \$102 \$102 Fed Rcpts \$100,000 \$102 \$11,160,000 \$11 | | 31376 AL | Federal Contingency Projects | | | | \$25,000,00 |
| 38424 AL Federal Emergency Projects \$102 Fed Rcpts \$10,000,000 \$102 Fed Rcpts \$10,000,000 \$102 Fed Rcpts \$10,000,000 \$102 \$102 Fed Rcpts \$100,000 \$102 \$11,160,000 \$11 <td< td=""><td></td><td></td><td></td><td>1002</td><td>Ead Dapta</td><td>¢25,000,000</td><td></td></td<> | | | | 1002 | Ead Dapta | ¢25,000,000 | |
| 30643 AL Federal Transit Administration Grants 1002 Fed Rcpts \$10,000,000 <td></td> <td>38424 AI</td> <td>Federal Emergency Projects</td> <td>1002</td> <td>reu ropis</td> <td>φ23,000,000</td> <td>\$10,000,00</td> | | 38424 AI | Federal Emergency Projects | 1002 | reu ropis | φ23,000,000 | \$10,000,00 |
| 30643 AL Federal Transit Administration Grants Statewide Safety Program 1002 Fed Rcpts \$9,000,000 Statewide Safety Program Statewide Sa | | 30424 AL | | | | | \$10,000,00 |
| 1002 Fed Rcpts \$9,000,000 | | | | 1002 | Fed Rcpts | \$10,000,000 | |
| 6896 AL Federal-Aid Aviation State Match \$3 32609 AL Federal-Aid Highway State Match \$9,600,000 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 \$40 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$1000 1002 Fed Rcpts \$11,800,000 <td< td=""><td></td><td>30643 AL</td><td>Federal Transit Administration Grants</td><td></td><td></td><td></td><td>\$9,000,0</td></td<> | | 30643 AL | Federal Transit Administration Grants | | | | \$9,000,0 |
| 6896 AL Federal-Aid Aviation State Match \$3 32609 AL Federal-Aid Highway State Match \$9,600,000 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 \$40 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$1000 34018 AL Statewide Safety Program 1003 G/F Match \$1,1800,000 \$1000 | | | | 1002 | Fod Donto | 000 000 | |
| 32609 AL Federal-Aid Highway State Match 1003 G/F Match \$9,600,000 \$44 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 \$44 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 \$5 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 \$1 1002 Fed Rcpts \$11,800,000 \$11 \$11 | | 6806 AI | Federal-Aid Aviation State Match | 1002 | red Ropis | \$9,000,000 | \$9,600,0 |
| 32609 AL Federal-Aid Highway State Match \$44 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 1002 Fed Rcpts \$11,800,000 \$11,800,000 \$11,800,000 \$11,800,000 | | 0090 AL | | | | | \$9,000,0 |
| 33485 AL Highway Safety Grants Program 1003 G/F Match \$40,000,000 | | | | 1003 | G/F Match | \$9,600,000 | |
| 33485 AL Highway Safety Grants Program \$1002 Fed Rcpts \$5,500,000 \$102 \$1003 \$1,160,000 \$11,160,00 | | 32609 AL | Federal-Aid Highway State Match | | | | \$40,000,0 |
| 33485 AL Highway Safety Grants Program \$1002 Fed Rcpts \$5,500,000 \$102 \$1003 \$1,160,000 \$1003 \$1,160,000 \$11,160,000 | | | | 1000 | | \$ 40,000,000 | |
| 41923 AL Other Federal Program Match 1002 Fed Rcpts \$5,500,000 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 1002 Fed Rcpts \$11,800,000 \$1 | | 22405 AI | Highway Safety Grants Program | 1003 | G/F Match | \$40,000,000 | \$5,500,0 |
| 41923 AL Other Federal Program Match \$ 34018 AL Statewide Safety Program 1003 G/F Match \$1,160,000 1002 Fed Rcpts \$11,800,000 | | 33403 AL | righway ballety brants ribgrann | | | | φ5,500,0 |
| 1003 G/F Match \$1,160,000 34018 AL Statewide Safety Program \$1 1002 Fed Rcpts \$11,800,000 | | | | 1002 | Fed Rcpts | \$5,500,000 | |
| 34018 AL Statewide Safety Program \$1 1002 Fed Rcpts \$11,800,000 | | 41923 AL | Other Federal Program Match | | | | \$1,160,0 |
| 34018 AL Statewide Safety Program \$1 1002 Fed Rcpts \$11,800,000 | | | | 4000 | 0/5 14 / 1 | A 4 400 000 | |
| 1002 Fed Rcpts \$11,800,000 | | 24049 1 | Statewide Safety Program | 1003 | G/F Match | \$1,160,000 | \$11,800,0 |
| | | 34010 AL | Statewide Galety Program | | | | φ11,800,0 |
| 47816 AL Alaska International Airport System: Reimbursable Services Authority \$. | | | | 1002 | Fed Rcpts | \$11,800,000 | |
| | | 47816 AL | Alaska International Airport System: Reimbursable Servi | ces Authority | | | \$5,000,00 |
| | | | | 4007 | Int Alm- | ¢r 000.000 | |
| 1027 Int Airprt \$5,000,000 | | | - | | Int Airprt | \$5,000,000 | _ |
| | 4 2 2000 40.5 | | | | act | | Released April 3 Page 68 of 72 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source Total | Project Tota |
|---------------|-------------|---|-----------|--------------|--|--------------------|
| tewide (HD | 1-40) | | | | | |
| Department of | | and Public Facilities | | | | |
| | 47817 AL | Alaska International Airport System: System Master Plan | | | | \$1,000,000 |
| | | | 1002 | Fed Rcpts | \$970,000 | |
| | | | | Int Airprt | \$30,000 | |
| | 39176 AL | Central Region: Snow Removal Equipment | | | + , | \$7,300,00 |
| | | | | | | |
| | 20120 1 | Northern Region: Snow Removal Equipment | 1002 | Fed Rcpts | \$7,300,000 | ¢2,000,00 |
| | 39130 AL | | | | | \$3,000,000 |
| | | | 1002 | Fed Rcpts | \$3,000,000 | |
| 1 | AMD41729 AL | Northern Region: Snow Removal Equipment Building Upgrades | | | | \$1,100,00 |
| | | | 1002 | Fed Rcpts | \$1,100,000 | |
| | 36247 AL | Statewide: Aviation Preconstruction | | | | \$18,000,00 |
| | | | 4000 | | * • • • • • • • • • • • • • • • • • • • | |
| | 36241 AI | Statewide: Aviation Systems Plan Update | 1002 | Fed Rcpts | \$18,000,000 | \$1,500,00 |
| | 50241 AL | | | | | φ1,300,00 |
| | | | 1002 | Fed Rcpts | \$1,500,000 | |
| 1 | AMD36245 AL | Statewide: Various Airports Minor Surface Improvements | | | | \$9,000,00 |
| | | | 1002 | Fed Rcpts | \$9,000,000 | |
| | AMD48317 AL | Statewide: Various Airports - Surveys for Lateral Precision Vertica | al Guidar | ice Systems | | \$1,500,00 |
| | | | 1002 | Fed Rcpts | \$1,500,000 | |
| | 38577 AL | Alaska Marine Highway: Fleet Condition Survey Update | 1002 | reu ropis | \$1,500,000 | \$250,00 |
| | | | | | | |
| | | Alaska Mariaa Historiaa Farri Maasal Dafurkishasaat | 1002 | Fed Rcpts | \$250,000 | * 40.000.00 |
| / | AMD40380 AL | Alaska Marine Highway: Ferry Vessel Refurbishment | | | | \$18,000,00 |
| | | | 1002 | Fed Rcpts | \$18,000,000 | |
| | 41699 AL | Central Region: National Highway System and Non-National High | nway Sys | tem Pavement | and Bridge Refurbishment | \$20,000,00 |
| | | | 1002 | Fed Rcpts | \$20,000,000 | |
| | | State of Alas | | | · ·/···· | Released April 3 |
| 4-3-2009 10 |):52 am | Office of Management | | get | | Page 69 of 72 |

| Dept RefNum AP/ | AL Project Title | | Fund Source Total | Project Total |
|---|---|---------------------------------------|--|---------------|
| Statewide (HD 1-40) | | | | |
| Department of Transportation AMD47690 AL | n and Public Facilities Dalton Highway: Milepost 197 to 209 | | | \$22,900,000 |
| 41700 AL | Northern Region: National Highway System and Non-National High | 1002 Fed Rcpts way System Paveme | \$22,900,000 ent and Bridge Refurbishment | \$23,000,000 |
| 36443 AL | Northern Region: Winter Trail Markings | 1002 Fed Rcpts | \$23,000,000 | \$200,000 |
| 47842 AL | Richardson Highway: Permanent Flooding Repairs | 1002 Fed Rcpts | \$200,000 | \$11,400,000 |
| 41384 AL | Safe Routes to Schools | 1002 Fed Rcpts | \$11,400,000 | \$1,000,000 |
| 36445 AL | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation a | 1002 Fed Rcpts and Replacement Pro | \$1,000,000 ogram | \$8,000,000 |
| 36190 AL | Statewide: Bridge Scour Monitoring and Retrofit Program | 1002 Fed Rcpts | \$8,000,000 | \$700,000 |
| 36185 AL | Statewide: Civil Rights Program | 1002 Fed Rcpts | \$700,000 | \$200,000 |
| 38583 AL | Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects | 1002 Fed Rcpts | \$200,000 | \$7,500,000 |
| 36196 AL | Statewide: Highway Data Equipment Acquisition and Installation | 1002 Fed Rcpts | \$7,500,000 | \$1,200,000 |
| 36446 AL | Statewide: Highway Fuel Tax Enforcement | 1002 Fed Rcpts | \$1,200,000 | \$100,000 |
| | | 1002 Fed Rcpts | \$100,000 | |

| Dept RefNum AP/ | AL Project Title | Fund Source Total | Project Total |
|------------------------------|--|----------------------|--------------------|
| Statewide (HD 1-40) | | | |
| Department of Transportation | | | |
| 39084 AL | Statewide: Highway Safety Improvement Program (HSIP) | | \$5,000,000 |
| | 1002 Fea | d Rcpts \$5,000,000 | |
| 40373 AL | Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS) | | \$1,500,000 |
| | 1002 Fed | d Rcpts \$1,500,000 | |
| 38498 AL | Statewide: Intelligent Transportation Systems Operations and Maintenance (IW | | \$750,000 |
| | 1000 5 | 1 D | |
| 36187 AL | 1002 Fea Statewide: National Highway Institute and Transit Institute Training | d Rcpts \$750,000 | \$750,000 |
| | | | <i>\\\</i> |
| | 1002 Fee | | |
| 00400 41 | 1061 CIF | P Rcpts \$400,000 | * 7 500 000 |
| 36189 AL | Statewide: Planning Work Program | | \$7,500,000 |
| | 1002 Fea | d Rcpts \$7,500,000 | |
| 36191 AL | Statewide: Research Program | | \$1,500,000 |
| | 1002 Fea | d Rcpts \$1,500,000 | |
| 36450 AL | Statewide: Scenic Byways Grants | | \$500,000 |
| | 1002 Eco | d Ponto \$500.000 | |
| 36192 AL | 1002 Fea Statewide: Urban Planning Program | d Rcpts \$500,000 | \$1,000,000 |
| | | | + ,, |
| 10011 | 1002 Fee | d Rcpts \$1,000,000 | A 750.000 |
| 40311 AL | Statewide: Weigh-in-Motion Equipment | | \$750,000 |
| | 1002 Fea | d Rcpts \$750,000 | |
| 36366 AL | Surface Transportation Preconstruction | | \$45,000,000 |
| | 1002 Fea | d Rcpts \$45,000,000 | |
| 47691 AP | Dalton Highway: Milepost 9 to 11 | | \$26,300,000 |
| | 1140 AIE | | |
| | State of Alaska | DEA Div \$22,000,000 | Released April 3 |
| 4-3-2009 10:52 am | Office of Management and Budget | | Page 71 of 72 |

| Dept | RefNum AP/A | L Project Title | | | Fund Source T | otal | Project Total |
|--------------|---------------|---|------------------------|------------|---------------|--|--|
| atewide (H | ID 1-40) | | | | | | |
| Department | | and Public Facilities Dalton Highway: Milepost 9 to 11 | | | | | \$26,300,000 |
| | | | 1213 | AHCC Rcpts | \$4,300,000 | | |
| University o | | Maintaining Existing Facilities Renewal and Renov | ation Annual Paguirama | ont | | | ¢0,000,000 |
| | AIVID45326 AP | | | | | | \$8,000,000 |
| | AMD45331 AP | Delete: UAF Alaska Region Research Vessel Add | | Gen Fund | \$8,000,000 | | C |
| | | | 1002 | Fed Rcpts | 0 | | |
| | 43218 AP | Federal Receipt Authority | | | | | \$15,000,000 |
| | | | | Fed Rcpts | \$15,000,000 | | |
| | AMD47888 AP | Delete: Graduate Medical Education/Family Practi | ce Residency Program | | | | (|
| | | | 1004 | Gen Fund | 0 | | |
| | | | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | \$53,250,000 \$2,984,184 \$64,088,234 |
| | | | | | | General Fund Total: Federal Total: Other Total: | \$125,904,56 \$488,336,19 \$302,414,90 |
| | | | | | н | louse District Total: | \$916,655,66 ⁻ |
| | | | | | | AHFC Div (1139): GF/MH (1037): G/F Match (1003): | \$61,742,50 \$2,984,18 \$78,129,83 |
| | | | | | | General Fund Total: Federal Total: Other Total: | \$210,910,86 \$1,018,081,48 \$521,864,52 |
| | | | | | I | Report Grand Total: | \$1,750,856,86 |
| | | | | | | | |