

GF/Fed/Other Summary by Department Comparison

Department	FY2010 Governor				FY2010 Governor Amended				FY2010 Governor vs FY2010 Governor Amended			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	73,172.5	2,782.4	216,295.0	292,249.9	75,615.6	2,782.4	216,295.0	294,693.0	2,443.1	0.0	0.0	2,443.1
Commerce	19,627.0	64,377.2	103,613.9	187,618.1	19,495.2	64,422.7	103,920.1	187,838.0	-131.8	45.5	306.2	219.9
Corrections	214,041.4	3,174.4	31,747.6	248,963.4	214,041.4	3,174.4	31,985.1	249,200.9	0.0	0.0	237.5	237.5
Educ & Early Devel	1,108,404.5	214,958.5	35,190.2	1,358,553.2	1,108,404.5	214,958.5	35,190.2	1,358,553.2	0.0	0.0	0.0	0.0
Environ Conservation	19,140.5	21,497.6	33,496.9	74,135.0	19,140.5	21,497.6	33,496.9	74,135.0	0.0	0.0	0.0	0.0
Fish and Game	58,726.4	54,612.5	66,740.1	180,079.0	58,357.7	55,112.5	67,040.1	180,510.3	-368.7	500.0	300.0	431.3
Governor	47,751.6	187.6	692.5	48,631.7	45,885.0	187.6	834.5	46,907.1	-1,866.6	0.0	142.0	-1,724.6
Health & Social Svcs	949,520.4	987,422.6	163,893.6	2,100,836.6	865,845.5	1,057,652.1	159,584.6	2,083,082.2	-83,674.9	70,229.5	-4,309.0	-17,754.4
Labor & Workforce	31,001.0	85,751.6	58,432.5	175,185.1	30,136.8	87,638.2	60,240.5	178,015.5	-864.2	1,886.6	1,808.0	2,830.4
Law	52,174.3	3,233.7	25,064.4	80,472.4	56,825.4	3,880.3	25,176.8	85,882.5	4,651.1	646.6	112.4	5,410.1
Military & Veterans Affairs	11,276.9	21,935.3	13,017.9	46,230.1	11,276.9	22,235.3	13,017.9	46,530.1	0.0	300.0	0.0	300.0
Natural Resources	71,233.6	15,804.3	49,383.1	136,421.0	76,853.5	15,804.3	51,486.1	144,143.9	5,619.9	0.0	2,103.0	7,722.9
Public Safety	123,186.6	15,191.2	24,977.2	163,355.0	131,608.2	11,531.0	29,777.2	172,916.4	8,421.6	-3,660.2	4,800.0	9,561.4
Revenue	21,240.8	39,588.3	209,313.5	270,142.6	21,240.8	39,588.3	191,516.8	252,345.9	0.0	0.0	-17,796.7	-17,796.7
Transportation	216,837.7	4,157.0	292,958.6	513,953.3	221,616.8	4,157.0	293,057.2	518,831.0	4,779.1	0.0	98.6	4,877.7
University of Alaska	321,476.9	131,558.5	369,028.4	822,063.8	325,676.9	131,558.5	368,699.9	825,935.3	4,200.0	0.0	-328.5	3,871.5
Alaska Court System	89,627.1	1,675.6	1,016.3	92,319.0	89,627.1	1,675.6	981.3	92,284.0	0.0	0.0	-35.0	-35.0
Legislature	65,943.2	0.0	1,142.3	67,085.5	65,943.2	0.0	1,142.3	67,085.5	0.0	0.0	0.0	0.0
Debt Service	156,957.8	12,007.7	226,948.8	395,914.3	154,497.9	12,007.7	227,057.0	393,562.6	-2,459.9	0.0	108.2	-2,351.7
Fund Capitalization	34,461.8	20,000.0	1,832,035.6	1,886,497.4	35,349.8	20,067.2	1,832,035.6	1,887,452.6	888.0	67.2	0.0	955.2
Direct Approp to Retirement Acct	451,172.5	0.0	0.0	451,172.5	284,687.5	0.0	0.0	284,687.5	-166,485.0	0.0	0.0	-166,485.0
Special Appropriations	360,000.0	0.0	0.0	360,000.0	260,000.0	0.0	0.0	260,000.0	-100,000.0	0.0	0.0	-100,000.0
Fund Capitalization for Capital	59,500.0	0.0	88,514.1	148,014.1	33,000.0	0.0	78,443.5	111,443.5	-26,500.0	0.0	-10,070.6	-36,570.6

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Savings	9,565.4	0.0	0.0	9,565.4	9,565.4	0.0	0.0	9,565.4	0.0	0.0	0.0	0.0
General Funds:				4,566,039.9				4,214,691.6				-351,348.3
Federal Funds:				1,699,916.0				1,769,931.2				70,015.2
Other Funds:				3,843,502.5				3,820,978.6				-22,523.9
Total:				10,109,458.4				9,805,601.4				-303,857.0