

## GF/Fed/Other Summary by Department Comparison

Department	FY2009 Management Plan				FY2010 Governor				FY2009 Management Plan vs FY2010 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	73,701.4	2,776.3	205,890.4	282,368.1	73,172.5	2,782.4	216,295.0	292,249.9	-528.9	6.1	10,404.6	9,881.8
Commerce	38,161.9	54,921.9	102,559.7	195,643.5	19,627.0	64,377.2	103,613.9	187,618.1	-18,534.9	9,455.3	1,054.2	-8,025.4
Corrections	212,787.0	2,990.5	30,560.0	246,337.5	214,041.4	3,174.4	31,747.6	248,963.4	1,254.4	183.9	1,187.6	2,625.9
Educ & Early Devel	1,057,642.4	214,567.9	36,744.2	1,308,954.5	1,108,404.5	214,958.5	35,190.2	1,358,553.2	50,762.1	390.6	-1,554.0	49,598.7
Environ Conservation	19,002.4	21,396.8	33,086.8	73,486.0	19,140.5	21,497.6	33,496.9	74,135.0	138.1	100.8	410.1	649.0
Fish and Game	58,105.8	54,950.3	66,988.4	180,044.5	58,726.4	54,612.5	66,740.1	180,079.0	620.6	-337.8	-248.3	34.5
Governor	25,381.4	184.9	1,979.7	27,546.0	47,751.6	187.6	692.5	48,631.7	22,370.2	2.7	-1,287.2	21,085.7
Health & Social Svcs	917,186.4	1,008,215.0	171,864.8	2,097,266.2	950,020.4	987,422.6	163,893.6	2,101,336.6	32,834.0	-20,792.4	-7,971.2	4,070.4
Labor & Workforce	30,786.4	85,866.2	56,832.4	173,485.0	31,001.0	85,751.6	58,432.5	175,185.1	214.6	-114.6	1,600.1	1,700.1
Law	55,539.3	4,059.6	24,053.3	83,652.2	52,174.3	3,233.7	25,064.4	80,472.4	-3,365.0	-825.9	1,011.1	-3,179.8
Military & Veterans Affairs	12,288.5	21,264.6	12,795.2	46,348.3	11,276.9	21,935.3	13,017.9	46,230.1	-1,011.6	670.7	222.7	-118.2
Natural Resources	81,509.8	15,835.0	46,475.6	143,820.4	71,233.6	15,804.3	49,383.1	136,421.0	-10,276.2	-30.7	2,907.5	-7,399.4
Public Safety	119,868.3	15,257.6	23,135.9	158,261.8	123,186.6	15,191.2	24,977.2	163,355.0	3,318.3	-66.4	1,841.3	5,093.2
Revenue	763,105.2	37,214.4	213,333.6	1,013,653.2	21,240.8	39,588.3	209,313.5	270,142.6	-741,864.4	2,373.9	-4,020.1	-743,510.6
Transportation	245,472.9	4,130.7	294,314.5	543,918.1	214,337.7	4,157.0	295,458.6	513,953.3	-31,135.2	26.3	1,144.1	-29,964.8
University of Alaska	312,675.5	156,076.9	374,204.3	842,956.7	321,476.9	131,558.5	369,028.4	822,063.8	8,801.4	-24,518.4	-5,175.9	-20,892.9
Alaska Court System	84,485.8	1,675.6	1,493.8	87,655.2	89,627.1	1,675.6	1,016.3	92,319.0	5,141.3	0.0	-477.5	4,663.8
Legislature	64,248.5	0.0	963.6	65,212.1	65,943.2	0.0	1,142.3	67,085.5	1,694.7	0.0	178.7	1,873.4
Debt Service	144,274.7	13,055.2	210,271.3	367,601.2	156,957.8	12,007.7	226,948.8	395,914.3	12,683.1	-1,047.5	16,677.5	28,313.1
Fund Capitalization	47,514.5	27,500.0	2,781,967.4	2,856,981.9	34,461.8	20,000.0	2,221,035.6	2,275,497.4	-13,052.7	-7,500.0	-560,931.8	-581,484.5
Direct Approp to Retirement Acct	449,622.5	0.0	0.0	449,622.5	451,172.5	0.0	0.0	451,172.5	1,550.0	0.0	0.0	1,550.0
Special Appropriations	460,000.0	0.0	0.0	460,000.0	360,000.0	0.0	0.0	360,000.0	-100,000.0	0.0	0.0	-100,000.0
Fund Capitalization for Capital	140,000.0	100.0	28,000.0	168,100.0	59,500.0	0.0	88,514.1	148,014.1	-80,500.0	-100.0	60,514.1	-20,085.9

**GF/Fed/Other Summary by Department Comparison**

Department	FY2009 Management Plan				FY2010 Governor				FY2009 Management Plan vs FY2010 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Savings	1,195,292.9	0.0	0.0	1,195,292.9	9,565.4	0.0	0.0	9,565.4	-1,185,727.5	0.0	0.0	-1,185,727.5
<b>General Funds:</b>				<b>6,608,653.5</b>				<b>4,564,039.9</b>				<b>-2,044,613.6</b>
<b>Federal Funds:</b>				<b>1,742,039.4</b>				<b>1,699,916.0</b>				<b>-42,123.4</b>
<b>Other Funds:</b>				<b>4,717,514.9</b>				<b>4,235,002.5</b>				<b>-482,512.4</b>
<b>Total:</b>				<b>13,068,207.8</b>				<b>10,498,958.4</b>				<b>-2,569,249.4</b>