

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY10 SB75 Capital Bill

Agency	Project Title		General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
Development									
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	330,400	0	0	0	0	0	330,400
Commerce	Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	AP	0	0	0	0	0	25,000,000	25,000,000
Commerce	Alaska Energy Authority Energy Projects	AP	4,500,000	0	0	0	20,000,000	1,000,000	25,500,000
Commerce	Community Block Grants	AP	70,000	0	0	0	6,030,000	0	6,100,000
Commerce	Community Development and Assistance	AP	430,000	0	0	0	600,000	1,600,000	2,630,000
Commerce	Grants Tracking System	AP	255,000	0	0	0	0	0	255,000
Commerce	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	0	14,000,000	0	17,500,000
Commerce	Manufacturing Extension Program	AP	806,401	0	0	0	0	0	806,401
Commerce	Organization Grant	AP	100,000	0	0	0	0	0	100,000
Commerce	Arctic Power	AP	120,000	0	0	0	0	0	120,000
Commerce	NPR-A Impact Grant Program	AP	0	0	0	0	15,967,840	0	15,967,840
Commerce	NPR-A North Slope Borough - Workforce Development Program	AL	0	0	0	0	2,500,620	0	2,500,620
Commerce	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A	AL	0	0	0	0	409,262	0	409,262
Commerce	NPR-A City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	0	226,500	0	226,500
Commerce	NPR-A City of Wainwright - Operations and Maintenance Equipment	AL	0	0	0	0	49,269	0	49,269
Commerce	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A	AL	0	0	0	0	900,000	0	900,000
Commerce	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities	AL	0	0	0	0	1,354,712	0	1,354,712
Commerce	NPR-A North Slope Borough - Meade River School Counselor	AL	0	0	0	0	243,598	0	243,598
Commerce	NPR-A City of Barrow - New Boat Ramp	AL	0	0	0	0	2,000,000	0	2,000,000
Commerce	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	0	188,847	0	188,847
Commerce	NPR-A City of Wainwright - Youth Recreation Program	AL	0	0	0	0	240,000	0	240,000
Commerce	NPR-A North Slope Borough - Communications Systems Upgrade	AL	0	0	0	0	5,000,000	0	5,000,000
Commerce	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A	AL	0	0	0	0	335,032	0	335,032

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Development									
Commerce	NPR-A City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	0	420,000	0	420,000
Commerce	NPR-A City of Wainwright - Local Government Operations	AL	0	0	0	0	300,000	0	300,000
Commerce	NPR-A City of Barrow - Local Government Operations and Maintenance	AL	0	0	0	0	1,800,000	0	1,800,000
Fish and Game	Sport Fish Recreational Boating Access	AP	0	0	0	0	2,325,000	775,000	3,100,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	0	0	0	0	3,500,000	3,500,000
Revenue	AHFC Birch Park II Building (B) Reconstruction	AP	0	0	0	0	640,000	0	640,000
Revenue	AHFC Building System Replacement Program	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	0	250,000	0	0	750,000	0	1,000,000
Revenue	AHFC Denali Commission Projects	AP	0	0	0	0	5,000,000	0	5,000,000
Revenue	AHFC Energy Efficiency Monitoring Research	AP	0	1,000,000	0	0	0	0	1,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	0	1,000,000	0	0	3,000,000	0	4,000,000
Revenue	AHFC Fire Protection Systems - Phase I	AP	0	1,380,000	0	0	0	0	1,380,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,200,000	0	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	0	750,000	0	0	3,300,000	0	4,050,000
Revenue	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP	0	6,800,000	0	0	0	0	6,800,000
Revenue	AHFC Loussac Manor Renovation and Replacement - Phase 3	AP	0	5,656,000	0	0	0	0	5,656,000
Revenue	AHFC Security Systems Replacement/Upgrades	AP	0	300,000	0	0	0	0	300,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	0	4,500,000	0	0	0	0	4,500,000
Revenue	AHFC State Energy Program Special Projects	AP	0	50,000	0	0	150,000	0	200,000
Revenue	AHFC Statewide Project Improvements	AP	0	2,000,000	0	0	0	0	2,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	0	6,000,000	0	0	0	0	6,000,000
Revenue	AHFC Weatherization Program	AP	0	0	0	0	2,600,000	0	2,600,000
Development Subtotal			10,111,801	30,686,000	0	0	77,562,840	31,875,000	150,235,641
Education									
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance	AP	1,000,000	0	0	0	0	0	1,000,000
Educ & Early Devel	Major Maintenance Grant Fund (AS 14.11.007)	AP	42,443,481	0	0	0	0	0	42,443,481
Educ & Early Devel	Craig Elementary School Roof Replacement	AL	85,807	0	0	0	0	0	85,807

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Education									
Educ & Early Devel	St. Mary's - Garage and Warm Storage Renovation	AL	882,608	0	0	0	0	0	882,608
Educ & Early Devel	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	AL	276,110	0	0	0	0	0	276,110
Educ & Early Devel	Evergreen Elementary School Playground Safety Upgrades	AL	770,698	0	0	0	0	0	770,698
Educ & Early Devel	Sand Point K-12 School Window Replacement	AL	67,948	0	0	0	0	0	67,948
Educ & Early Devel	Pacific High School Renovation	AL	1,736,513	0	0	0	0	0	1,736,513
Educ & Early Devel	Huslia High School Exterior Upgrades	AL	923,685	0	0	0	0	0	923,685
Educ & Early Devel	Valley Park Elementary Siding Replacement	AL	467,164	0	0	0	0	0	467,164
Educ & Early Devel	Craig Middle School Exterior Envelope Upgrades	AL	26,868	0	0	0	0	0	26,868
Educ & Early Devel	Cold Bay K-12 Heating System Upgrade	AL	75,789	0	0	0	0	0	75,789
Educ & Early Devel	Galena Regional Learning Center Gym Building Upgrade	AL	6,888,506	0	0	0	0	0	6,888,506
Educ & Early Devel	Allakaket K-12 School Water System Improvements	AL	161,994	0	0	0	0	0	161,994
Educ & Early Devel	Platinum K-12 School Prime Power Generators	AL	181,678	0	0	0	0	0	181,678
Educ & Early Devel	False Pass K-12 School Siding Replacement	AL	92,042	0	0	0	0	0	92,042
Educ & Early Devel	Galena Regional Learning Center Dining Facility Upgrade	AL	3,528,598	0	0	0	0	0	3,528,598
Educ & Early Devel	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	AL	928,581	0	0	0	0	0	928,581
Educ & Early Devel	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	AL	384,186	0	0	0	0	0	384,186
Educ & Early Devel	Kotlik K-12 Heat Plant Relocation	AL	1,369,016	0	0	0	0	0	1,369,016
Educ & Early Devel	Saint Mary's - Districtwide Fuel Tank Farm Replacement	AL	3,306,502	0	0	0	0	0	3,306,502
Educ & Early Devel	Craig Middle School Classroom Renovation	AL	83,588	0	0	0	0	0	83,588
Educ & Early Devel	Kodiak Schools Seismic Mitigation Project	AL	3,236,143	0	0	0	0	0	3,236,143
Educ & Early Devel	Diomedea K-12 School Renovation	AL	15,890,622	0	0	0	0	0	15,890,622
Educ & Early Devel	Kaltag K-12 School Heating System Replacement	AL	1,078,835	0	0	0	0	0	1,078,835
Labor & Workforce	AVTEC Deferred Maintenance and Training Facility Expansion	AP	600,000	0	0	0	0	0	600,000
Military & Vets Affairs	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP	400,000	0	0	0	0	0	400,000
Education Subtotal			44,443,481	0	0	0	0	0	44,443,481

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General Government									
Administration	Alaska Public Offices Commission Online System Completion	AP	175,000	0	0	0	0	0	175,000
Administration	Enterprise Security Projects	AP	0	0	0	0	0	2,500,000	2,500,000
Administration	Facilities Deferred Maintenance	AP	0	0	0	0	0	2,800,000	2,800,000
Revenue	Permanent Fund Dividend Division Call Center Automated Routing	AP	0	0	0	0	0	135,000	135,000
General Government Subtotal			175,000	0	0	0	0	5,435,000	5,610,000
Health/Human Services									
Environ Conservation	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	0	0	0	0	750,000	750,000
Environ Conservation	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	5,000,000	5,000,000
Environ Conservation	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	23,321,018	0	0	0	394,868	0	23,715,886
Environ Conservation	Anchorage: Girdwood Wastewater Treatment Facility	AL	4,182,000	0	0	0	0	0	4,182,000
Environ Conservation	Dillingham: Water System Improvements, Phase II	AL	3,090,000	0	0	0	0	0	3,090,000
Environ Conservation	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	AL	100,395	0	0	0	0	0	100,395
Environ Conservation	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	41,400	0	0	0	0	0	41,400
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase III	AL	123,165	0	0	0	0	0	123,165
Environ Conservation	Juneau: North Douglas Sewer Expansion, Phase IV	AL	1,804,560	0	0	0	0	0	1,804,560
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	AL	109,710	0	0	0	0	0	109,710
Environ Conservation	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	AL	1,608,860	0	0	0	0	0	1,608,860
Environ Conservation	Kenai: New Water Transmission Mains Phase II and Wellhouse	AL	2,132,100	0	0	0	0	0	2,132,100
Environ Conservation	Kenai: Water Treatment Plant Upgrades, Phase III	AL	648,945	0	0	0	0	0	648,945
Environ Conservation	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	AL	1,453,241	0	0	0	0	0	1,453,241
Environ Conservation	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	AL	1,691,260	0	0	0	0	0	1,691,260
Environ Conservation	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	AL	356,040	0	0	0	0	0	356,040

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Health/Human Services									
Environ Conservation	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	AL	3,090,000	0	0	0	0	0	3,090,000
Environ Conservation	North Pole: Sewer Lift Station Renovation Project	AL	724,500	0	0	0	0	0	724,500
Environ Conservation	Palmer: Steel Water Main Replacement, Phase VII	AL	2,033,220	0	0	0	0	0	2,033,220
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	13,909,976	0	0	0	51,730,132	500,000	66,140,108
Environ Conservation	Adak: Water and Sewer Improvements	AL	131,622	0	0	0	394,868	0	526,490
Environ Conservation	Akiachak: Service Lines and Plumbing	AL	413,013	0	0	0	1,239,047	0	1,652,060
Environ Conservation	Alatna: Landfill Master Plan	AL	13,750	0	0	0	41,250	0	55,000
Environ Conservation	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	AL	31,174	0	0	0	93,523	0	124,697
Environ Conservation	Ambler: Sanitation Facility Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
Environ Conservation	Anchor Point: Water and Sewer Line Extension Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Anchor Point: Water System Upgrades	AL	202,500	0	0	0	607,500	0	810,000
Environ Conservation	Anderson: Sewage Lagoon	AL	217,624	0	0	0	652,876	0	870,500
Environ Conservation	Aniak: Sewer Service	AL	11,134	0	0	0	33,401	0	44,535
Environ Conservation	Atka: Phase IV Improvements	AL	77,596	0	0	0	232,789	0	310,385
Environ Conservation	Beaver: Sanitation Improvement Feasibility Study	AL	16,200	0	0	0	48,600	0	64,800
Environ Conservation	Bethel: Backbone Upgrades Phase I	AL	378,544	0	0	0	1,135,637	0	1,514,181
Environ Conservation	Buckland: Water and Sewer System	AL	979,760	0	0	0	2,939,296	0	3,919,056
Environ Conservation	Chenega Bay: Water Treatment and Sewer Collection	AL	72,698	0	0	0	218,096	0	290,794
Environ Conservation	Chignik Bay: Wastewater System Improvements Phase IV	AL	99,151	0	0	0	297,454	0	396,605
Environ Conservation	Chistochina: Washeteria and Community Water System	AL	117,944	0	0	0	353,834	0	471,778
Environ Conservation	Chuathbaluk: Piped Sewer System Improvements	AL	79,701	0	0	0	239,105	0	318,806
Environ Conservation	Coffman Cove: Water Storage System	AL	267,195	0	0	0	801,588	0	1,068,783
Environ Conservation	Crooked Creek: Piped Water and Sewer System Final Phase	AL	162,014	0	0	0	486,044	0	648,058
Environ Conservation	Denali Commission/ANTHC/Other Federal Agencies	AL	0	0	0	0	10,000,000	500,000	10,500,000
Environ Conservation	Eek: Water and Sewer Service	AL	1,046,563	0	0	0	3,139,704	0	4,186,267
Environ Conservation	Ekwok: Sewer System Improvements	AL	91,057	0	0	0	273,174	0	364,231
Environ Conservation	Emmonak: Water and Sewer Mains and Upgrades	AL	133,604	0	0	0	400,813	0	534,417
Environ Conservation	False Pass: Sewage Collection System	AL	159,568	0	0	0	478,708	0	638,276

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Health/Human Services									
Environ Conservation	Fort Yukon: Sewer Collection and Water Storage System	AL	41,475	0	0	0	124,427	0	165,902
Environ Conservation	Gambell: Water Storage System and Sewer System Improvements	AL	8,907	0	0	0	26,721	0	35,628
Environ Conservation	Glennallen: Hub Sewer Extension Final Phase	AL	4,453	0	0	0	13,360	0	17,813
Environ Conservation	Golovin: Water Storage Tank	AL	42,308	0	0	0	126,924	0	169,232
Environ Conservation	Hooper Bay: Piped Water and Sewer System	AL	690,285	0	0	0	2,070,867	0	2,761,152
Environ Conservation	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	AL	54,000	0	0	0	162,000	0	216,000
Environ Conservation	Kasaan: Water Treatment Plant and Storage Tank	AL	125,711	0	0	0	377,135	0	502,846
Environ Conservation	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL	139,243	0	0	0	417,731	0	556,974
Environ Conservation	Kongiganak: Water System Improvements	AL	240,487	0	0	0	721,463	0	961,950
Environ Conservation	Kotlik: Piped Water and Sewer Extensions	AL	54,737	0	0	0	164,213	0	218,950
Environ Conservation	Kotzebue: Water and Sewer Upgrades	AL	391,904	0	0	0	1,175,718	0	1,567,622
Environ Conservation	Lower Kalskag: Piped Water and Sewer System	AL	391,188	0	0	0	1,173,570	0	1,564,758
Environ Conservation	Manokotak: Old Village Water and Sewer Plan and Source Study	AL	47,250	0	0	0	141,750	0	189,000
Environ Conservation	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL	215,164	0	0	0	645,494	0	860,658
Environ Conservation	Marshall: Water and Sewer Line Replacement	AL	63,604	0	0	0	190,814	0	254,418
Environ Conservation	McGrath: Water and Sewer Improvements	AL	364,134	0	0	0	1,092,407	0	1,456,541
Environ Conservation	Mountain Village: Water Improvement Feasibility Study	AL	28,350	0	0	0	85,050	0	113,400
Environ Conservation	Nanwalek: Piped Water and Sewer System Replacement	AL	101,064	0	0	0	303,195	0	404,259
Environ Conservation	Napaskiak: Solid Waste Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Nightmute: Sewer Lagoon and System Improvements	AL	92,178	0	0	0	276,534	0	368,712
Environ Conservation	Nikolai: Water Treatment Study and Gravity Sewer Study	AL	18,750	0	0	0	56,250	0	75,000
Environ Conservation	Ninilchik: Water and Sewer System Improvements	AL	403,487	0	0	0	1,210,468	0	1,613,955
Environ Conservation	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	AL	142,252	0	0	0	426,759	0	569,011
Environ Conservation	Old Harbor: Water Treatment Plant, Tank and Connections	AL	81,699	0	0	0	245,097	0	326,796
Environ Conservation	Pelican: Water and Sewer Upgrades	AL	213,773	0	0	0	641,322	0	855,095

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Health/Human Services									
Environ Conservation	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL	150,727	0	0	0	452,184	0	602,911
Environ Conservation	Pitkas Point: Water and Sewer System Upgrades	AL	187,751	0	0	0	563,255	0	751,006
Environ Conservation	Quinhagak: Piped Water and Sewer System Upgrades	AL	222,873	0	0	0	668,623	0	891,496
Environ Conservation	Saint Mary's: Water System Upgrades	AL	500,000	0	0	0	1,500,000	0	2,000,000
Environ Conservation	Saint Michael: Completion of Piped Water and Sewer System	AL	4,453	0	0	0	13,360	0	17,813
Environ Conservation	Saint Paul: Sewage Ocean Outfall	AL	378,000	0	0	0	1,134,000	0	1,512,000
Environ Conservation	Saxman: Water Treatment Plant	AL	66,659	0	0	0	199,979	0	266,638
Environ Conservation	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL	294,578	0	0	0	883,739	0	1,178,317
Environ Conservation	Shageluk: Water Source and Sewer Service	AL	577,524	0	0	0	1,732,581	0	2,310,105
Environ Conservation	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	AL	20,250	0	0	0	60,750	0	81,000
Environ Conservation	Shungnak: Sanitation Facilities Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
Environ Conservation	Slana: Wells and Septic Systems	AL	202,124	0	0	0	606,377	0	808,501
Environ Conservation	Stebbins: Water and Sewer System	AL	734,820	0	0	0	2,204,472	0	2,939,292
Environ Conservation	Takotna: Water and Sewer System Upgrades	AL	105,903	0	0	0	317,711	0	423,614
Environ Conservation	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL	322,786	0	0	0	968,364	0	1,291,150
Environ Conservation	Thorne Bay: Water, Sewer and Solid Waste Study	AL	33,750	0	0	0	101,250	0	135,000
Environ Conservation	Togiak: Water Treatment Plant Upgrades and Repairs	AL	266,713	0	0	0	800,143	0	1,066,856
Environ Conservation	Toksook Bay: Water and Sewer System Improvements	AL	328,948	0	0	0	986,849	0	1,315,797
Environ Conservation	Tuluksak: Piped Water and Sewer System	AL	288,500	0	0	0	865,504	0	1,154,004
Environ Conservation	Tuntutuliak: Water and Sewer System Improvements	AL	61,903	0	0	0	185,710	0	247,613
Environ Conservation	Tununak: Flush Tank and Haul	AL	35,158	0	0	0	105,475	0	140,633
Environ Conservation	Unalakleet: Water and Sewer Lagoon Improvements	AL	267,608	0	0	0	802,829	0	1,070,437
Environ Conservation	Voznesenka: Water and Sewer System Improvements	AL	55,258	0	0	0	165,776	0	221,034
Environ Conservation	Wales: Lagoon Repair and Expansion	AL	195,997	0	0	0	587,993	0	783,990
Health & Social Svcs	Emergency Medical Services - Emergency Communications	AP	190,000	0	0	0	0	0	190,000

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Health/Human Services									
Health & Social Svcs	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	0	425,000
Health & Social Svcs	Health Insurance Portability and Accountability Act Compliance	AP	668,724	0	0	0	668,724	0	1,337,448
Health & Social Svcs	HIPAA Updated Electronic Transaction Standards	AP	450,000	0	0	0	4,050,000	0	4,500,000
Health & Social Svcs	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	942,717	0	0	0	203,872	0	1,146,589
Health & Social Svcs	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	AP	242,163	0	0	0	172,092	0	414,255
Health & Social Svcs	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	800,000	0	0	0	0	0	800,000
Health & Social Svcs	Production Printer Replacement	AP	299,300	0	0	0	175,000	0	474,300
Health & Social Svcs	Public Health Disaster Preparedness	AP	500,000	0	0	0	0	0	500,000
Health & Social Svcs	Safety and Support Equipment for Probation Officers and Front Line Workers	AP	750,000	0	0	0	365,750	0	1,115,750
Health & Social Svcs	Sec. 40(a) Statewide electronic health information exchange system	AP	0	0	0	23,947,500	0	0	23,947,500
Health & Social Svcs	Sec. 43(b) Statewide electronic health information exchange system	AP	2,727,500	0	0	0	0	0	2,727,500
Labor & Workforce	Workers' Compensation .Net Upgrade and Rewrite	AP	0	0	0	0	0	3,092,200	3,092,200
Revenue	Child Support Services Computer Replacement Project - Phase 5	AP	0	0	0	0	142,692	73,508	216,200
Transportation	Americans with Disabilities Act Compliance Projects	AP	238,000	0	0	0	0	0	238,000
Health/Human Services Subtotal			45,464,398	0	0	23,947,500	57,903,130	9,415,708	136,730,736
Natural Resources									
Commerce	Kenai - River Bluff Erosion Project	AP	2,000,000	0	0	0	0	0	2,000,000
Fish and Game	Cooperative Resource Program	AP	0	0	0	0	0	455,000	455,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	0	22,000,000	0	22,000,000
Fish and Game	Permit Card Equipment for eLandings Program	AP	0	0	0	0	0	138,000	138,000
Fish and Game	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	AP	340,000	0	0	0	0	0	340,000
Fish and Game	Western Alaska Salmon Coalition's chum and sockeye genetic identification program	AP	0	0	0	0	1,500,000	0	1,500,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	3,000,000	0	3,000,000
Natural Resources	Alaska Coastal Management Federal Pass Through Grants	AP	0	0	0	0	1,360,000	0	1,360,000

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Natural Resources									
Natural Resources	Cooperative Water Resource Program	AP	0	0	0	0	0	300,000	300,000
Natural Resources	Federal and Local Government Funded Forestry and Fire Projects	AP	0	0	0	0	2,700,000	800,000	3,500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	0	0	0	0	600,000	0	600,000
Natural Resources	National Historic Preservation Fund Federal Grant Program	AP	150,000	0	0	0	1,000,000	0	1,150,000
Natural Resources	National Recreational Trail Grants Federal Program	AP	0	0	0	0	900,000	0	900,000
Natural Resources	Snowmobile Trail Development and Program Grants	AP	0	0	0	0	0	250,000	250,000
Natural Resources	Coastal Impact Assistance Program (CIAP)	AP	0	0	0	0	25,200,000	0	25,200,000
Natural Resources Subtotal			2,490,000	0	0	0	58,260,000	1,943,000	62,693,000
Public Protection									
Corrections	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	0	1,000,000
Corrections	Goose Creek Correctional Center Utility and Energy Costs for New Construction	AP	6,000,000	0	0	0	0	0	6,000,000
Military & Vets Affairs	Army Guard Facilities Projects	AP	750,000	0	0	0	1,750,000	0	2,500,000
Military & Vets Affairs	Compliance Cleanup Site Restoration	AP	0	0	0	0	17,000,000	0	17,000,000
Military & Vets Affairs	National Guard Counterdrug Support and ROPES Program	AP	50,000	0	0	0	100,000	0	150,000
Military & Vets Affairs	State Homeland Security Grant Program	AP	0	0	0	0	9,500,000	0	9,500,000
Natural Resources	Alaska Boating Safety Program	AP	0	0	0	0	1,250,000	200,000	1,450,000
Natural Resources	Wildland Fire Truck Replacement	AP	375,000	0	0	0	0	0	375,000
Public Safety	Aircraft and Vessel Repair and Maintenance	AP	600,000	0	0	0	0	0	600,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	250,000	0	0	0	0	0	250,000
Public Safety	AST Mobile Data Computers - Phase II	AP	240,000	0	0	0	0	0	240,000
Public Safety	AWT Law Enforcement Equipment Replacement	AP	200,000	0	0	0	0	0	200,000
Public Safety	Crime Laboratory Equipment Replacement	AP	50,000	0	0	0	0	0	50,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	0	2,500,000	0	2,500,000
Public Safety	Statewide Facilities Maintenance, Repairs, and Improvements	AP	602,800	0	0	0	0	0	602,800
Public Protection Subtotal			10,117,800	0	0	0	32,100,000	200,000	42,417,800
To be determined									
Commerce	Leg Add-on Language: Life Alaska Donor Services, Inc	AP	0	0	0	0	0	8,000	8,000

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To be determined								
Commerce	Leg Add-on Language: Coastal Impact Assistance AP Program-Open Solicitation Grants	0	0	0	0	16,000,000	0	16,000,000
Commerce	Leg Add-on Language: Municipal and Coastal Resource Service Area (CRSA) Grants	0	0	0	0	10,900,000	0	10,900,000
Commerce	Leg Add-on Language: CSRA Grants - Cenaliulriit CRSA	0	0	0	0	3,000,000	0	3,000,000
Commerce	Leg Add-on Language: CSRA Grants - City and Borough of Juneau	0	0	0	0	1,900,000	0	1,900,000
Commerce	Leg Add-on Language: CSRA Grants - Aleutians West CRSA	0	0	0	0	1,200,000	0	1,200,000
Commerce	Leg Add-on Language: CSRA Grants - Bering Straits CRSA	0	0	0	0	1,100,000	0	1,100,000
Commerce	Leg Add-on Language: CSRA Grants - City and Borough of Sitka	0	0	0	0	900,000	0	900,000
Commerce	Leg Add-on Language: CSRA Grants - Ketchikan Gateway Borough	0	0	0	0	900,000	0	900,000
Commerce	Leg Add-on Language: CSRA Grants - Aleutians East Borough	0	0	0	0	700,000	0	700,000
Commerce	Leg Add-on Language: CSRA Grants - Bristol Bay CRSA	0	0	0	0	500,000	0	500,000
Commerce	Leg Add-on Language: CSRA Grants - City and Borough of Yakutat	0	0	0	0	300,000	0	300,000
Commerce	Leg Add-on Language: CSRA Grants - Haines Borough	0	0	0	0	200,000	0	200,000
Commerce	Leg Add-on Language: CSRA Grants - Municipality of Skagway	0	0	0	0	100,000	0	100,000
Commerce	Leg Add-on Language: CSRA Grants -City and Borough of Wrangell	0	0	0	0	100,000	0	100,000
To be determined Subtotal		0	0	0	0	26,900,000	8,000	26,908,000
Transportation								
Commerce	Anchorage - Port of Anchorage Expansion	10,000,000	0	0	0	0	0	10,000,000
Transportation	Adak Airport Maintenance and Operations	0	0	0	0	1,621,900	0	1,621,900
Transportation	Airport Deferred Maintenance	340,000	0	0	0	0	0	340,000
Transportation	Alaska Aviation Safety Program	400,000	0	0	0	400,000	0	800,000
Transportation	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	936,760	0	0	0	0	0	936,760
Transportation	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	6,000,000	0	0	0	0	0	6,000,000

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Transportation									
Transportation	Facilities Deferred Maintenance and Critical Repairs	AP	1,020,000	0	0	0	0	0	1,020,000
Transportation	Harbor Deferred Maintenance	AP	272,000	0	0	0	0	0	272,000
Transportation	Harbor Program Development	AP	200,000	0	0	0	0	0	200,000
Transportation	Highway Deferred Maintenance	AP	1,100,000	0	0	0	0	0	1,100,000
Transportation	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	450,000	0	0	0	0	0	450,000
Transportation	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	61,500	0	0	0	0	0	61,500
Transportation	State Equipment Fleet Replacement	AP	0	0	0	0	0	15,000,000	15,000,000
Transportation	Statewide Rural Airport Safety Improvements	AP	1,000,000	0	0	0	0	0	1,000,000
Transportation	Statewide Federal Programs	AP	22,783,500	4,856,500	0	0	66,200,000	19,720,000	113,560,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	0	3,400,000	0	3,400,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	0	0	1,500,000	12,000,000	13,500,000
Transportation	Federal Contingency Projects	AL	0	0	0	0	25,000,000	0	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Federal-Aid Aviation State Match	AL	6,320,000	0	0	0	0	0	6,320,000
Transportation	Federal-Aid Highway State Match	AL	15,303,500	4,856,500	0	0	0	7,720,000	27,880,000
Transportation	Highway Safety Grants Program	AL	0	0	0	0	5,500,000	0	5,500,000
Transportation	Other Federal Program Match	AL	1,160,000	0	0	0	0	0	1,160,000
Transportation	Statewide Safety Program	AL	0	0	0	0	11,800,000	0	11,800,000
Transportation	Airport Improvement Program	AP	0	0	0	0	316,730,550	45,395,941	362,126,491
Transportation	Alakanuk: Airport Relocation	AL	0	0	0	0	7,140,000	0	7,140,000
Transportation	Alakanuk: Snow Removal Equipment Building	AL	0	0	0	0	950,000	0	950,000
Transportation	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	0	5,000,000	5,000,000
Transportation	Alaska International Airport System: System Master Plan	AL	0	0	0	0	970,000	30,000	1,000,000
Transportation	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	AL	0	0	0	0	7,200,000	0	7,200,000
Transportation	Bethel: Airport Master Plan Update	AL	0	0	0	0	300,000	0	300,000
Transportation	Birchwood: Airport Master Plan	AL	0	0	0	0	175,000	0	175,000
Transportation	Central Region: Snow Removal Equipment	AL	0	0	0	0	7,300,000	0	7,300,000
Transportation	Chalkyitsik: Airport Improvements	AL	0	0	0	0	375,000	0	375,000
Transportation	Chefornak: Airport Relocation	AL	0	0	0	0	16,000,000	0	16,000,000

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Transportation								
Transportation	Chignik: Airport Master Plan Wind Study	AL	0	0	0	100,000	0	100,000
Transportation	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	300,000	0	300,000
Transportation	Crooked Creek: Airport Improvements	AL	0	0	0	20,000,000	0	20,000,000
Transportation	Dillingham: Airport Apron and Taxiway Resurfacing	AL	0	0	0	10,200,000	0	10,200,000
Transportation	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	3,550,000	0	3,550,000
Transportation	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000
Transportation	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,300,000	1,300,000
Transportation	Fairbanks International Airport: Contingency Funds	AL	0	0	0	4,607,600	672,600	5,280,200
Transportation	Fairbanks International Airport: Equipment	AL	0	0	0	0	830,000	830,000
Transportation	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	80,000	80,000
Transportation	Fairbanks International Airport: Master Plan Update	AL	0	0	0	950,000	50,000	1,000,000
Transportation	False Pass: Airport Improvements	AL	0	0	0	17,250,000	0	17,250,000
Transportation	Gustavus: Airport Runway Safety Area	AL	0	0	0	10,000,000	0	10,000,000
Transportation	King Salmon: Airport Improvements	AL	0	0	0	8,500,000	0	8,500,000
Transportation	Kipnuk: Airport Reconstruction	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Kodiak: Regulator Building	AL	0	0	0	2,800,000	0	2,800,000
Transportation	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	1,800,000	0	1,800,000
Transportation	Little Diomed: Snow Removal Equipment Building	AL	0	0	0	90,000	0	90,000
Transportation	Newtok: Airport Master Plan	AL	0	0	0	375,000	0	375,000
Transportation	Northern Region: Snow Removal Equipment	AL	0	0	0	3,000,000	0	3,000,000
Transportation	Northern Region: Snow Removal Equipment Building Upgrades	AL	0	0	0	1,100,000	0	1,100,000
Transportation	Pilot Station: Airport Relocation	AL	0	0	0	2,400,000	0	2,400,000
Transportation	Port Lions: Regulator Building	AL	0	0	0	580,000	0	580,000
Transportation	Saint Marys: Airport Improvements	AL	0	0	0	16,900,000	0	16,900,000
Transportation	Seward: Regulator Building	AL	0	0	0	330,000	0	330,000
Transportation	Southeast: Snow Removal and Fire Fighting Equipment	AL	0	0	0	3,300,000	0	3,300,000

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Transportation									
Transportation	Statewide: Aviation Preconstruction	AL	0	0	0	0	18,000,000	0	18,000,000
Transportation	Statewide: Aviation Systems Plan Update	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	0	9,000,000	0	9,000,000
Transportation	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	0	4,500,000	0	4,500,000
Transportation	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	0	2,000,000	1,500,000	3,500,000
Transportation	Ted Stevens Anchorage International Airport: ALAS Contingency Funds	AL	0	0	0	0	10,385,825	10,605,224	20,991,049
Transportation	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Ted Stevens Anchorage International Airport: Environmental Management System	AL	0	0	0	0	0	500,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	0	2,500,000	1,360,000	3,860,000
Transportation	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	0	2,400,000	2,400,000
Transportation	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	0	1,185,500	1,185,500
Transportation	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	0	2,800,000	2,800,000
Transportation	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	0	460,000	40,000	500,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	0	5,000,000	263,159	5,263,159
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	0	1,000,000	1,000,000
Transportation	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	0	4,750,000	250,000	5,000,000
Transportation	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	0	3,000,000	3,000,000
Transportation	Ted Stevens Anchorage International Airport: Master Plan Update	AL	0	0	0	0	5,029,000	321,000	5,350,000

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Transportation								
Transportation	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	500,000	33,333	533,333
Transportation	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	681,250	681,250
Transportation	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	3,000,000	600,000	3,600,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	1,875,000	1,875,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	57,500,000	3,500,000	61,000,000
Transportation	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	27,283,125	1,818,875	29,102,000
Transportation	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	600,000	600,000
Transportation	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	1,130,000	0	1,130,000
Transportation	Willow: Airport Master Plan	AL	0	0	0	250,000	0	250,000
Transportation	Surface Transportation Program	AP	0	0	0	359,330,000	400,000	359,730,000
Transportation	Alaska Marine Highway: Ferry Vessel Refurbishment	AL	0	0	0	18,000,000	0	18,000,000
Transportation	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	250,000	0	250,000
Transportation	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	AL	0	0	0	7,500,000	0	7,500,000
Transportation	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	360,000	0	360,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	AL	0	0	0	2,000,000	0	2,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	20,300,000	0	20,300,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	AL	0	0	0	1,150,000	0	1,150,000
Transportation	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	1,200,000	0	1,200,000
Transportation	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
Transportation	Copper River Highway: Permanent Flooding Repairs	AL	0	0	0	6,500,000	0	6,500,000

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Transportation									
Transportation	Dalton Highway: Milepost 197 to 209	AL	0	0	0	0	22,900,000	0	22,900,000
Transportation	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	0	3,090,000	0	3,090,000
Transportation	Emmonak: Landfill Road	AL	0	0	0	0	470,000	0	470,000
Transportation	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	AL	0	0	0	0	1,160,000	0	1,160,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	0	12,570,000	0	12,570,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	AL	0	0	0	0	1,560,000	0	1,560,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	1,630,000	0	1,630,000
Transportation	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	0	1,370,000	0	1,370,000
Transportation	Fairbanks: Nelson Road Resurfacing	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Fairbanks: Phillips Field Road Rehabilitation	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Glenn Highway: Milepost 172 to 189 Rehabilitation	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Haines: Haines Highway Reconstruction, Milepost 17 to 21	AL	0	0	0	0	14,000,000	0	14,000,000
Transportation	Haines: Klehini River Bridge	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Huslia: Landfill Road	AL	0	0	0	0	630,000	0	630,000
Transportation	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	0	2,300,000	0	2,300,000
Transportation	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	0	3,000,000	0	3,000,000
Transportation	Kake to Petersburg Road and Shuttle Ferry Terminals	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Ketchikan: Tongass/Water Street Pedestrian Improvements	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation	Kodiak: Chiniak Road Milepost 23.7 Improvements	AL	0	0	0	0	6,000,000	0	6,000,000
Transportation	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	AL	0	0	0	0	10,000,000	0	10,000,000
Transportation	Nome-Council Highway Milepost 62 to 72	AL	0	0	0	0	6,370,000	0	6,370,000

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Transportation									
Transportation	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	23,000,000	0	23,000,000
Transportation	Northern Region: Winter Trail Markings	AL	0	0	0	0	200,000	0	200,000
Transportation	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	0	380,000	0	380,000
Transportation	Richardson Highway: Milepost 353 to 357 Access	AL	0	0	0	0	3,500,000	0	3,500,000
Transportation	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	0	2,790,000	0	2,790,000
Transportation	Richardson Highway: Permanent Flooding Repairs	AL	0	0	0	0	11,400,000	0	11,400,000
Transportation	Safe Routes to Schools	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	0	13,000,000	0	13,000,000
Transportation	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	7,800,000	0	7,800,000
Transportation	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	0	8,000,000	0	8,000,000
Transportation	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	0	700,000	0	700,000
Transportation	Statewide: Civil Rights Program	AL	0	0	0	0	200,000	0	200,000
Transportation	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	0	7,500,000	0	7,500,000
Transportation	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	1,200,000	0	1,200,000
Transportation	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	0	100,000	0	100,000
Transportation	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	5,000,000	0	5,000,000
Transportation	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	0	750,000	0	750,000
Transportation	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	0	350,000	400,000	750,000
Transportation	Statewide: Planning Work Program	AL	0	0	0	0	7,500,000	0	7,500,000

Governor's Capital Budget - Appropriations and Allocations (by category)
Final FY10 SB75 Capital Bill

Agency	Project Title		General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
Transportation									
Transportation	Statewide: Research Program	AL	0	0	0	0	1,500,000	0	1,500,000
Transportation	Statewide: Scenic Byways Grants	AL	0	0	0	0	500,000	0	500,000
Transportation	Statewide: Urban Planning Program	AL	0	0	0	0	1,000,000	0	1,000,000
Transportation	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	0	750,000	0	750,000
Transportation	Steese Highway: Milepost 62 to 69	AL	0	0	0	0	300,000	0	300,000
Transportation	Sterling Highway Scales Replacement	AL	0	0	0	0	2,000,000	0	2,000,000
Transportation	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	AL	0	0	0	0	350,000	0	350,000
Transportation	Stevens Village: Sanitation Road	AL	0	0	0	0	730,000	0	730,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	0	45,000,000	0	45,000,000
Transportation	Taylor Highway: Milepost 70 - Lost Chicken Slide	AL	0	0	0	0	720,000	0	720,000
Transportation	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	0	1,300,000	0	1,300,000
Transportation Subtotal			44,563,760	4,856,500	0	0	744,282,450	80,515,941	874,218,651
University									
University of Alaska	Federal Receipt Authority	AP	0	0	0	0	15,000,000	0	15,000,000
University of Alaska	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	3,200,000	0	0	0	0	0	3,200,000
University of Alaska	UA Climate Projects	AP	0	0	0	0	10,000,000	0	10,000,000
University of Alaska	UA Energy Projects	AP	0	0	0	0	5,000,000	0	5,000,000
University Subtotal			3,200,000	0	0	0	30,000,000	0	33,200,000
TOTAL STATE AGENCIES			160,566,240	35,542,500	0	23,947,500	1,027,008,420	129,392,649	1,376,457,309
TOTAL EXECUTIVE BRANCH			160,566,240	35,542,500	0	23,947,500	1,027,008,420	129,392,649	1,376,457,309
ALASKA COURT SYSTEM			7,140,000	0	0	0	0	0	7,140,000
TOTAL STATEWIDE			167,706,240	35,542,500	0	23,947,500	1,027,008,420	129,392,649	1,383,597,309