

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY10 SB75 Capital Bill**

Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Administration</b>								
	Alaska Public Offices Commission Online System Completion	AP	175,000	0	0	0	0	175,000
	Enterprise Security Projects	AP	0	0	0	0	2,500,000	2,500,000
	Facilities Deferred Maintenance	AP	0	0	0	0	2,800,000	2,800,000
	<b>Department of Administration Subtotal</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,300,000</b>	<b>5,475,000</b>
<b>Department of Commerce, Community, and Economic Development</b>								
	Alaska Energy Authority - Electrical Emergencies Program	AP	330,400	0	0	0	0	330,400
	Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	AP	0	0	0	0	25,000,000	25,000,000
	Alaska Energy Authority Energy Projects	AP	4,500,000	0	0	20,000,000	1,000,000	25,500,000
	Community Block Grants	AP	70,000	0	0	6,030,000	0	6,100,000
	Community Development and Assistance	AP	430,000	0	0	600,000	1,600,000	2,630,000
	Grants Tracking System	AP	255,000	0	0	0	0	255,000
	Kodiak Launch Complex Infrastructure	AP	3,500,000	0	0	14,000,000	0	17,500,000
	Manufacturing Extension Program	AP	806,401	0	0	0	0	806,401
	Organization Grant	AP	100,000	0	0	0	0	100,000
	Arctic Power	AP	120,000	0	0	0	0	120,000
	Anchorage - Port of Anchorage Expansion	AP	10,000,000	0	0	0	0	10,000,000
	Kenai - River Bluff Erosion Project	AP	2,000,000	0	0	0	0	2,000,000
	NPR-A Impact Grant Program	AP	0	0	0	15,967,840	0	15,967,840
	NPR-A North Slope Borough - Workforce Development Program	AL	0	0	0	2,500,620	0	2,500,620
	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A	AL	0	0	0	409,262	0	409,262
	NPR-A City of Atkasuk - Local Government Operations and Youth Program	AL	0	0	0	226,500	0	226,500
	NPR-A City of Wainwright - Operations and Maintenance Equipment	AL	0	0	0	49,269	0	49,269
	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A	AL	0	0	0	900,000	0	900,000
	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities	AL	0	0	0	1,354,712	0	1,354,712
	NPR-A North Slope Borough - Meade River School Counselor	AL	0	0	0	243,598	0	243,598
	NPR-A City of Barrow - New Boat Ramp	AL	0	0	0	2,000,000	0	2,000,000
	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance	AL	0	0	0	188,847	0	188,847
	NPR-A City of Wainwright - Youth Recreation Program	AL	0	0	0	240,000	0	240,000

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<b>Department of Commerce, Community, and Economic Development</b>								
	NPR-A North Slope Borough - Communications Systems Upgrade	AL	0	0	0	5,000,000	0	5,000,000
	NPR-A North Slope Borough - Emerging Disease Surveillance	AL	0	0	0	335,032	0	335,032
	Continuation of Wildlife Population Health Assessment in NPR-A							
	NPR-A City of Nuiqsut - Local Government Operations and Maintenance	AL	0	0	0	420,000	0	420,000
	NPR-A City of Wainwright - Local Government Operations	AL	0	0	0	300,000	0	300,000
	NPR-A City of Barrow - Local Government Operations and Maintenance	AL	0	0	0	1,800,000	0	1,800,000
	Leg Add-on Language: Life Alaska Donor Services, Inc	AP	0	0	0	0	8,000	8,000
	Leg Add-on Language: Coastal Impact Assistance Program-Open Solicitation Grants	AP	0	0	0	16,000,000	0	16,000,000
	Leg Add-on Language: Municipal and Coastal Resource Service Area (CRSA) Grants	AP	0	0	0	10,900,000	0	10,900,000
	Leg Add-on Language: CSRA Grants - Cenaliuriiit CRSA	AL	0	0	0	3,000,000	0	3,000,000
	Leg Add-on Language: CSRA Grants - City and Borough of Juneau	AL	0	0	0	1,900,000	0	1,900,000
	Leg Add-on Language: CSRA Grants - Aleutians West CRSA	AL	0	0	0	1,200,000	0	1,200,000
	Leg Add-on Language: CSRA Grants - Bering Straits CRSA	AL	0	0	0	1,100,000	0	1,100,000
	Leg Add-on Language: CSRA Grants - City and Borough of Sitka	AL	0	0	0	900,000	0	900,000
	Leg Add-on Language: CSRA Grants - Ketchikan Gateway Borough	AL	0	0	0	900,000	0	900,000
	Leg Add-on Language: CSRA Grants - Aleutians East Borough	AL	0	0	0	700,000	0	700,000
	Leg Add-on Language: CSRA Grants - Bristol Bay CRSA	AL	0	0	0	500,000	0	500,000
	Leg Add-on Language: CSRA Grants - City and Borough of Yakutat	AL	0	0	0	300,000	0	300,000
	Leg Add-on Language: CSRA Grants - Haines Borough	AL	0	0	0	200,000	0	200,000
	Leg Add-on Language: CSRA Grants - Municipality of Skagway	AL	0	0	0	100,000	0	100,000
	Leg Add-on Language: CSRA Grants -City and Borough of Wrangell	AL	0	0	0	100,000	0	100,000
	<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>22,111,801</b>	<b>0</b>	<b>0</b>	<b>83,497,840</b>	<b>27,608,000</b>	<b>133,217,641</b>
<b>Department of Corrections</b>								
	Annual Facilities Maintenance and Repairs	AP	1,000,000	0	0	0	0	1,000,000
	Goose Creek Correctional Center Utility and Energy Costs for New Construction	AP	6,000,000	0	0	0	0	6,000,000
	<b>Department of Corrections Subtotal</b>		<b>7,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>

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<b>Department of Education and Early Development</b>								
	Mt. Edgecumbe High School Deferred Maintenance	AP	1,000,000	0	0	0	0	1,000,000
	Major Maintenance Grant Fund (AS 14.11.007)	AP	42,443,481	0	0	0	0	42,443,481
	Craig Elementary School Roof Replacement	AL	85,807	0	0	0	0	85,807
	St. Mary's - Garage and Warm Storage Renovation	AL	882,608	0	0	0	0	882,608
	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	AL	276,110	0	0	0	0	276,110
	Evergreen Elementary School Playground Safety Upgrades	AL	770,698	0	0	0	0	770,698
	Sand Point K-12 School Window Replacement	AL	67,948	0	0	0	0	67,948
	Pacific High School Renovation	AL	1,736,513	0	0	0	0	1,736,513
	Huslia High School Exterior Upgrades	AL	923,685	0	0	0	0	923,685
	Valley Park Elementary Siding Replacement	AL	467,164	0	0	0	0	467,164
	Craig Middle School Exterior Envelope Upgrades	AL	26,868	0	0	0	0	26,868
	Cold Bay K-12 Heating System Upgrade	AL	75,789	0	0	0	0	75,789
	Galena Regional Learning Center Gym Building Upgrade	AL	6,888,506	0	0	0	0	6,888,506
	Allakaket K-12 School Water System Improvements	AL	161,994	0	0	0	0	161,994
	Platinum K-12 School Prime Power Generators	AL	181,678	0	0	0	0	181,678
	False Pass K-12 School Siding Replacement	AL	92,042	0	0	0	0	92,042
	Galena Regional Learning Center Dining Facility Upgrade	AL	3,528,598	0	0	0	0	3,528,598
	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	AL	928,581	0	0	0	0	928,581
	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	AL	384,186	0	0	0	0	384,186
	Kotlik K-12 Heat Plant Relocation	AL	1,369,016	0	0	0	0	1,369,016
	Saint Mary's - Districtwide Fuel Tank Farm Replacement	AL	3,306,502	0	0	0	0	3,306,502
	Craig Middle School Classroom Renovation	AL	83,588	0	0	0	0	83,588
	Kodiak Schools Seismic Mitigation Project	AL	3,236,143	0	0	0	0	3,236,143
	Diomedea K-12 School Renovation	AL	15,890,622	0	0	0	0	15,890,622
	Kaltag K-12 School Heating System Replacement	AL	1,078,835	0	0	0	0	1,078,835
	<b>Department of Education and Early Development Subtotal</b>		<b>43,443,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,443,481</b>
<b>Department of Environmental Conservation</b>								
	Oil and Hazardous Substance First Responder Equipment and Preparedness	AP	0	0	0	0	750,000	750,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	5,000,000	5,000,000

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<b>Department of Environmental Conservation</b>									
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	23,321,018	0	0	0	394,868	0	23,715,886
	Anchorage: Girdwood Wastewater Treatment Facility	AL	4,182,000	0	0	0	0	0	4,182,000
	Dillingham: Water System Improvements, Phase II	AL	3,090,000	0	0	0	0	0	3,090,000
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	AL	100,395	0	0	0	0	0	100,395
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	AL	41,400	0	0	0	0	0	41,400
	Juneau: North Douglas Sewer Expansion, Phase III	AL	123,165	0	0	0	0	0	123,165
	Juneau: North Douglas Sewer Expansion, Phase IV	AL	1,804,560	0	0	0	0	0	1,804,560
	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	AL	109,710	0	0	0	0	0	109,710
	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	AL	1,608,860	0	0	0	0	0	1,608,860
	Kenai: New Water Transmission Mains Phase II and Wellhouse	AL	2,132,100	0	0	0	0	0	2,132,100
	Kenai: Water Treatment Plant Upgrades, Phase III	AL	648,945	0	0	0	0	0	648,945
	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	AL	1,453,241	0	0	0	0	0	1,453,241
	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	AL	1,691,260	0	0	0	0	0	1,691,260
	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	AL	356,040	0	0	0	0	0	356,040
	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	AL	3,090,000	0	0	0	0	0	3,090,000
	North Pole: Sewer Lift Station Renovation Project	AL	724,500	0	0	0	0	0	724,500
	Palmer: Steel Water Main Replacement, Phase VII	AL	2,033,220	0	0	0	0	0	2,033,220
	Village Safe Water and Wastewater Infrastructure Projects	AP	13,909,976	0	0	0	51,730,132	500,000	66,140,108
	Adak: Water and Sewer Improvements	AL	131,622	0	0	0	394,868	0	526,490
	Akiachak: Service Lines and Plumbing	AL	413,013	0	0	0	1,239,047	0	1,652,060
	Alatna: Landfill Master Plan	AL	13,750	0	0	0	41,250	0	55,000
	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	AL	31,174	0	0	0	93,523	0	124,697
	Ambler: Sanitation Facility Master Plan Upgrade	AL	20,000	0	0	0	60,000	0	80,000
	Anchor Point: Water and Sewer Line Extension Study	AL	20,250	0	0	0	60,750	0	81,000
	Anchor Point: Water System Upgrades	AL	202,500	0	0	0	607,500	0	810,000
	Anderson: Sewage Lagoon	AL	217,624	0	0	0	652,876	0	870,500
	Aniak: Sewer Service	AL	11,134	0	0	0	33,401	0	44,535
	Atka: Phase IV Improvements	AL	77,596	0	0	0	232,789	0	310,385
	Beaver: Sanitation Improvement Feasibility Study	AL	16,200	0	0	0	48,600	0	64,800

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<b>Department of Environmental Conservation</b>								
	Bethel: Backbone Upgrades Phase I	AL 378,544	0	0	0	1,135,637	0	1,514,181
	Buckland: Water and Sewer System	AL 979,760	0	0	0	2,939,296	0	3,919,056
	Chenega Bay: Water Treatment and Sewer Collection	AL 72,698	0	0	0	218,096	0	290,794
	Chignik Bay: Wastewater System Improvements Phase IV	AL 99,151	0	0	0	297,454	0	396,605
	Chistochina: Washeteria and Community Water System	AL 117,944	0	0	0	353,834	0	471,778
	Chuathbaluk: Piped Sewer System Improvements	AL 79,701	0	0	0	239,105	0	318,806
	Coffman Cove: Water Storage System	AL 267,195	0	0	0	801,588	0	1,068,783
	Crooked Creek: Piped Water and Sewer System Final Phase	AL 162,014	0	0	0	486,044	0	648,058
	Denali Commission/ANTHC/Other Federal Agencies	AL 0	0	0	0	10,000,000	500,000	10,500,000
	Eek: Water and Sewer Service	AL 1,046,563	0	0	0	3,139,704	0	4,186,267
	Ekwook: Sewer System Improvements	AL 91,057	0	0	0	273,174	0	364,231
	Emmonak: Water and Sewer Mains and Upgrades	AL 133,604	0	0	0	400,813	0	534,417
	False Pass: Sewage Collection System	AL 159,568	0	0	0	478,708	0	638,276
	Fort Yukon: Sewer Collection and Water Storage System	AL 41,475	0	0	0	124,427	0	165,902
	Gambell: Water Storage System and Sewer System Improvements	AL 8,907	0	0	0	26,721	0	35,628
	Glennallen: Hub Sewer Extension Final Phase	AL 4,453	0	0	0	13,360	0	17,813
	Golovin: Water Storage Tank	AL 42,308	0	0	0	126,924	0	169,232
	Hooper Bay: Piped Water and Sewer System	AL 690,285	0	0	0	2,070,867	0	2,761,152
	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	AL 54,000	0	0	0	162,000	0	216,000
	Kasaan: Water Treatment Plant and Storage Tank	AL 125,711	0	0	0	377,135	0	502,846
	Kasigluk: Piped Water and Sewer and Sewer Haul Service	AL 139,243	0	0	0	417,731	0	556,974
	Kongiganak: Water System Improvements	AL 240,487	0	0	0	721,463	0	961,950
	Kotlik: Piped Water and Sewer Extensions	AL 54,737	0	0	0	164,213	0	218,950
	Kotzebue: Water and Sewer Upgrades	AL 391,904	0	0	0	1,175,718	0	1,567,622
	Lower Kalskag: Piped Water and Sewer System	AL 391,188	0	0	0	1,173,570	0	1,564,758
	Manokotak: Old Village Water and Sewer Plan and Source Study	AL 47,250	0	0	0	141,750	0	189,000
	Manokotak: Water and Sewer Disposal and Distribution Improvements	AL 215,164	0	0	0	645,494	0	860,658
	Marshall: Water and Sewer Line Replacement	AL 63,604	0	0	0	190,814	0	254,418
	McGrath: Water and Sewer Improvements	AL 364,134	0	0	0	1,092,407	0	1,456,541
	Mountain Village: Water Improvement Feasibility Study	AL 28,350	0	0	0	85,050	0	113,400
	Nanwalek: Piped Water and Sewer System Replacement	AL 101,064	0	0	0	303,195	0	404,259

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<b>Department of Environmental Conservation</b>								
	Napaskiak: Solid Waste Study	AL 20,250	0	0	0	60,750	0	81,000
	Nightmute: Sewer Lagoon and System Improvements	AL 92,178	0	0	0	276,534	0	368,712
	Nikolai: Water Treatment Study and Gravity Sewer Study	AL 18,750	0	0	0	56,250	0	75,000
	Ninilchik: Water and Sewer System Improvements	AL 403,487	0	0	0	1,210,468	0	1,613,955
	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	AL 142,252	0	0	0	426,759	0	569,011
	Old Harbor: Water Treatment Plant, Tank and Connections	AL 81,699	0	0	0	245,097	0	326,796
	Pelican: Water and Sewer Upgrades	AL 213,773	0	0	0	641,322	0	855,095
	Pilot Point: Water and Sewer Pipe Extension and Upgrades	AL 150,727	0	0	0	452,184	0	602,911
	Pitkas Point: Water and Sewer System Upgrades	AL 187,751	0	0	0	563,255	0	751,006
	Quinhagak: Piped Water and Sewer System Upgrades	AL 222,873	0	0	0	668,623	0	891,496
	Saint Mary's: Water System Upgrades	AL 500,000	0	0	0	1,500,000	0	2,000,000
	Saint Michael: Completion of Piped Water and Sewer System	AL 4,453	0	0	0	13,360	0	17,813
	Saint Paul: Sewage Ocean Outfall	AL 378,000	0	0	0	1,134,000	0	1,512,000
	Saxman: Water Treatment Plant	AL 66,659	0	0	0	199,979	0	266,638
	Seldovia: Water and Sewer Pipe Replacement and Upgrades	AL 294,578	0	0	0	883,739	0	1,178,317
	Shageluk: Water Source and Sewer Service	AL 577,524	0	0	0	1,732,581	0	2,310,105
	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	AL 20,250	0	0	0	60,750	0	81,000
	Shungnak: Sanitation Facilities Master Plan Upgrade	AL 20,000	0	0	0	60,000	0	80,000
	Slana: Wells and Septic Systems	AL 202,124	0	0	0	606,377	0	808,501
	Stebbins: Water and Sewer System	AL 734,820	0	0	0	2,204,472	0	2,939,292
	Takotna: Water and Sewer System Upgrades	AL 105,903	0	0	0	317,711	0	423,614
	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	AL 322,786	0	0	0	968,364	0	1,291,150
	Thorne Bay: Water, Sewer and Solid Waste Study	AL 33,750	0	0	0	101,250	0	135,000
	Togiak: Water Treatment Plant Upgrades and Repairs	AL 266,713	0	0	0	800,143	0	1,066,856
	Toksook Bay: Water and Sewer System Improvements	AL 328,948	0	0	0	986,849	0	1,315,797
	Tuluksak: Piped Water and Sewer System	AL 288,500	0	0	0	865,504	0	1,154,004
	Tuntutuliak: Water and Sewer System Improvements	AL 61,903	0	0	0	185,710	0	247,613
	Tununak: Flush Tank and Haul	AL 35,158	0	0	0	105,475	0	140,633
	Unalakleet: Water and Sewer Lagoon Improvements	AL 267,608	0	0	0	802,829	0	1,070,437
	Voznesenka: Water and Sewer System Improvements	AL 55,258	0	0	0	165,776	0	221,034

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<b>Department of Environmental Conservation</b>								
	Wales: Lagoon Repair and Expansion	AL	195,997	0	0	587,993	0	783,990
<b>Department of Environmental Conservation Subtotal</b>			<b>37,230,994</b>	<b>0</b>	<b>0</b>	<b>52,125,000</b>	<b>6,250,000</b>	<b>95,605,994</b>
<b>Department of Fish and Game</b>								
	Cooperative Resource Program	AP	0	0	0	0	455,000	455,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	22,000,000	0	22,000,000
	Permit Card Equipment for eLandings Program	AP	0	0	0	0	138,000	138,000
	Sport Fish Recreational Boating Access	AP	0	0	0	2,325,000	775,000	3,100,000
	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	AP	340,000	0	0	0	0	340,000
	Western Alaska Salmon Coalition's chum and sockeye genetic identification program	AP	0	0	0	1,500,000	0	1,500,000
<b>Department of Fish and Game Subtotal</b>			<b>340,000</b>	<b>0</b>	<b>0</b>	<b>25,825,000</b>	<b>1,368,000</b>	<b>27,533,000</b>
<b>Department of Health and Social Services</b>								
	Emergency Medical Services - Emergency Communications	AP	190,000	0	0	0	0	190,000
	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	AP	425,000	0	0	0	0	425,000
	Health Insurance Portability and Accountability Act Compliance	AP	668,724	0	0	668,724	0	1,337,448
	HIPAA Updated Electronic Transaction Standards	AP	450,000	0	0	4,050,000	0	4,500,000
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	AP	942,717	0	0	203,872	0	1,146,589
	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	AP	242,163	0	0	172,092	0	414,255
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	AP	800,000	0	0	0	0	800,000
	Production Printer Replacement	AP	299,300	0	0	175,000	0	474,300
	Public Health Disaster Preparedness	AP	500,000	0	0	0	0	500,000
	Safety and Support Equipment for Probation Officers and Front Line Workers	AP	750,000	0	0	365,750	0	1,115,750
	Sec. 40(a) Statewide electronic health information exchange system	AP	0	0	23,947,500	0	0	23,947,500
	Sec. 43(b) Statewide electronic health information exchange system	AP	2,727,500	0	0	0	0	2,727,500
<b>Department of Health and Social Services Subtotal</b>			<b>7,995,404</b>	<b>0</b>	<b>23,947,500</b>	<b>5,635,438</b>	<b>0</b>	<b>37,578,342</b>

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<b>Department of Labor and Workforce Development</b>								
	AVTEC Deferred Maintenance and Training Facility Expansion	AP 600,000	0	0	0	0	0	600,000
	Workers' Compensation .Net Upgrade and Rewrite	AP 0	0	0	0	0	3,092,200	3,092,200
<b>Department of Labor and Workforce Development Subtotal</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,092,200</b>	<b>3,692,200</b>
<b>Department of Military and Veterans Affairs</b>								
	Army Guard Facilities Projects	AP 750,000	0	0	0	1,750,000	0	2,500,000
	Compliance Cleanup Site Restoration	AP 0	0	0	0	17,000,000	0	17,000,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	AP 400,000	0	0	0	0	0	400,000
	National Guard Counterdrug Support and ROPES Program	AP 50,000	0	0	0	100,000	0	150,000
	State Homeland Security Grant Program	AP 0	0	0	0	9,500,000	0	9,500,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,350,000</b>	<b>0</b>	<b>29,550,000</b>
<b>Department of Natural Resources</b>								
	Abandoned Mine Lands Reclamation Federal Program	AP 0	0	0	0	3,000,000	0	3,000,000
	Alaska Boating Safety Program	AP 0	0	0	0	1,250,000	200,000	1,450,000
	Alaska Coastal Management Federal Pass Through Grants	AP 0	0	0	0	1,360,000	0	1,360,000
	Cooperative Water Resource Program	AP 0	0	0	0	0	300,000	300,000
	Federal and Local Government Funded Forestry and Fire Projects	AP 0	0	0	0	2,700,000	800,000	3,500,000
	Land and Water Conservation Fund Federal Grant Program	AP 0	0	0	0	600,000	0	600,000
	Land Sales - New Subdivision Development	AP 0	0	0	0	0	3,500,000	3,500,000
	National Historic Preservation Fund Federal Grant Program	AP 150,000	0	0	0	1,000,000	0	1,150,000
	National Recreational Trail Grants Federal Program	AP 0	0	0	0	900,000	0	900,000
	Snowmobile Trail Development and Program Grants	AP 0	0	0	0	0	250,000	250,000
	Wildland Fire Truck Replacement	AP 375,000	0	0	0	0	0	375,000
	Coastal Impact Assistance Program (CIAP)	AP 0	0	0	0	25,200,000	0	25,200,000
<b>Department of Natural Resources Subtotal</b>		<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,010,000</b>	<b>5,050,000</b>	<b>41,585,000</b>
<b>Department of Public Safety</b>								
	Aircraft and Vessel Repair and Maintenance	AP 600,000	0	0	0	0	0	600,000
	AST Law Enforcement Equipment Replacement	AP 250,000	0	0	0	0	0	250,000



**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Public Safety</b>								
	AST Mobile Data Computers - Phase II	AP 240,000	0	0	0	0	0	240,000
	AWT Law Enforcement Equipment Replacement	AP 200,000	0	0	0	0	0	200,000
	Crime Laboratory Equipment Replacement	AP 50,000	0	0	0	0	0	50,000
	Marine Fisheries Patrol Improvements	AP 0	0	0	0	2,500,000	0	2,500,000
	Statewide Facilities Maintenance, Repairs, and Improvements	AP 602,800	0	0	0	0	0	602,800
	<b>Department of Public Safety Subtotal</b>	<b>1,942,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>	<b>4,442,800</b>
<b>Department of Revenue</b>								
	Child Support Services Computer Replacement Project - Phase 5	AP 0	0	0	0	142,692	73,508	216,200
	Permanent Fund Dividend Division Call Center Automated Routing	AP 0	0	0	0	0	135,000	135,000
	AHFC Birch Park II Building (B) Reconstruction	AP 0	0	0	0	640,000	0	640,000
	AHFC Building System Replacement Program	AP 0	1,000,000	0	0	0	0	1,000,000
	AHFC Competitive Grants for Public Housing	AP 0	250,000	0	0	750,000	0	1,000,000
	AHFC Denali Commission Projects	AP 0	0	0	0	5,000,000	0	5,000,000
	AHFC Energy Efficiency Monitoring Research	AP 0	1,000,000	0	0	0	0	1,000,000
	AHFC Federal and Other Competitive Grants	AP 0	1,000,000	0	0	3,000,000	0	4,000,000
	AHFC Fire Protection Systems - Phase I	AP 0	1,380,000	0	0	0	0	1,380,000
	AHFC Housing and Urban Development Capital Fund Program	AP 0	0	0	0	3,200,000	0	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	AP 0	750,000	0	0	3,300,000	0	4,050,000
	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	AP 0	6,800,000	0	0	0	0	6,800,000
	AHFC Loussac Manor Renovation and Replacement - Phase 3	AP 0	5,656,000	0	0	0	0	5,656,000
	AHFC Security Systems Replacement/Upgrades	AP 0	300,000	0	0	0	0	300,000
	AHFC Senior Citizens Housing Development Program	AP 0	4,500,000	0	0	0	0	4,500,000
	AHFC State Energy Program Special Projects	AP 0	50,000	0	0	150,000	0	200,000
	AHFC Statewide Project Improvements	AP 0	2,000,000	0	0	0	0	2,000,000
	AHFC Supplemental Housing Development Program	AP 0	6,000,000	0	0	0	0	6,000,000
	AHFC Weatherization Program	AP 0	0	0	0	2,600,000	0	2,600,000
	<b>Department of Revenue Subtotal</b>	<b>0</b>	<b>30,686,000</b>	<b>0</b>	<b>0</b>	<b>18,782,692</b>	<b>208,508</b>	<b>49,677,200</b>

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Adak Airport Maintenance and Operations	AP	0	0	0	1,621,900	0	1,621,900
	Airport Deferred Maintenance	AP	340,000	0	0	0	0	340,000
	Alaska Aviation Safety Program	AP	400,000	0	0	400,000	0	800,000
	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	AP	936,760	0	0	0	0	936,760
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	6,000,000	0	0	0	0	6,000,000
	Americans with Disabilities Act Compliance Projects	AP	238,000	0	0	0	0	238,000
	Facilities Deferred Maintenance and Critical Repairs	AP	1,020,000	0	0	0	0	1,020,000
	Harbor Deferred Maintenance	AP	272,000	0	0	0	0	272,000
	Harbor Program Development	AP	200,000	0	0	0	0	200,000
	Highway Deferred Maintenance	AP	1,100,000	0	0	0	0	1,100,000
	Highway Maintenance Vehicle Replacement and Safety Equipment	AP	450,000	0	0	0	0	450,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AP	61,500	0	0	0	0	61,500
	State Equipment Fleet Replacement	AP	0	0	0	0	15,000,000	15,000,000
	Statewide Rural Airport Safety Improvements	AP	1,000,000	0	0	0	0	1,000,000
	Statewide Federal Programs	AP	22,783,500	4,856,500	0	66,200,000	19,720,000	113,560,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,400,000	0	3,400,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	12,000,000	13,500,000
	Federal Contingency Projects	AL	0	0	0	25,000,000	0	25,000,000
	Federal Emergency Projects	AL	0	0	0	10,000,000	0	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	9,000,000	0	9,000,000
	Federal-Aid Aviation State Match	AL	6,320,000	0	0	0	0	6,320,000
	Federal-Aid Highway State Match	AL	15,303,500	4,856,500	0	0	7,720,000	27,880,000
	Highway Safety Grants Program	AL	0	0	0	5,500,000	0	5,500,000
	Other Federal Program Match	AL	1,160,000	0	0	0	0	1,160,000
	Statewide Safety Program	AL	0	0	0	11,800,000	0	11,800,000
	Airport Improvement Program	AP	0	0	0	316,730,550	45,395,941	362,126,491
	Alakanuk: Airport Relocation	AL	0	0	0	7,140,000	0	7,140,000
	Alakanuk: Snow Removal Equipment Building	AL	0	0	0	950,000	0	950,000
	Alaska International Airport System: Reimbursable Services Authority	AL	0	0	0	0	5,000,000	5,000,000
	Alaska International Airport System: System Master Plan	AL	0	0	0	970,000	30,000	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Barrow: Airport Runway - Apron Paving and Safety Area Expansion	AL	0	0	0	7,200,000	0	7,200,000
	Bethel: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Birchwood: Airport Master Plan	AL	0	0	0	175,000	0	175,000
	Central Region: Snow Removal Equipment	AL	0	0	0	7,300,000	0	7,300,000
	Chalkyitsik: Airport Improvements	AL	0	0	0	375,000	0	375,000
	Chefornak: Airport Relocation	AL	0	0	0	16,000,000	0	16,000,000
	Chignik: Airport Master Plan Wind Study	AL	0	0	0	100,000	0	100,000
	Cold Bay: Airport Rescue and Firefighting Building Expansion	AL	0	0	0	300,000	0	300,000
	Crooked Creek: Airport Improvements	AL	0	0	0	20,000,000	0	20,000,000
	Dillingham: Airport Apron and Taxiway Resurfacing	AL	0	0	0	10,200,000	0	10,200,000
	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	3,550,000	0	3,550,000
	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	AL	0	0	0	1,900,000	100,000	2,000,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	1,300,000	1,300,000
	Fairbanks International Airport: Contingency Funds	AL	0	0	0	4,607,600	672,600	5,280,200
	Fairbanks International Airport: Equipment	AL	0	0	0	0	830,000	830,000
	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	80,000	80,000
	Fairbanks International Airport: Master Plan Update	AL	0	0	0	950,000	50,000	1,000,000
	False Pass: Airport Improvements	AL	0	0	0	17,250,000	0	17,250,000
	Gustavus: Airport Runway Safety Area	AL	0	0	0	10,000,000	0	10,000,000
	King Salmon: Airport Improvements	AL	0	0	0	8,500,000	0	8,500,000
	Kipnuk: Airport Reconstruction	AL	0	0	0	2,000,000	0	2,000,000
	Kodiak: Regulator Building	AL	0	0	0	2,800,000	0	2,800,000
	Kotzebue: Airport Certification Compliance Improvements	AL	0	0	0	1,800,000	0	1,800,000
	Little Diomed: Snow Removal Equipment Building	AL	0	0	0	90,000	0	90,000
	Newtok: Airport Master Plan	AL	0	0	0	375,000	0	375,000
	Northern Region: Snow Removal Equipment	AL	0	0	0	3,000,000	0	3,000,000
	Northern Region: Snow Removal Equipment Building Upgrades	AL	0	0	0	1,100,000	0	1,100,000
	Pilot Station: Airport Relocation	AL	0	0	0	2,400,000	0	2,400,000
	Port Lions: Regulator Building	AL	0	0	0	580,000	0	580,000
	Saint Marys: Airport Improvements	AL	0	0	0	16,900,000	0	16,900,000
	Seward: Regulator Building	AL	0	0	0	330,000	0	330,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Southeast: Snow Removal and Fire Fighting Equipment	AL	0	0	0	3,300,000	0	3,300,000
	Statewide: Aviation Preconstruction	AL	0	0	0	18,000,000	0	18,000,000
	Statewide: Aviation Systems Plan Update	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Various Airports Minor Surface Improvements	AL	0	0	0	9,000,000	0	9,000,000
	Stony River: Airport Relocation and Airport Improvements	AL	0	0	0	4,500,000	0	4,500,000
	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	AL	0	0	0	2,000,000	1,500,000	3,500,000
	Ted Stevens Anchorage International Airport: AIAS Contingency Funds	AL	0	0	0	10,385,825	10,605,224	20,991,049
	Ted Stevens Anchorage International Airport: Annual Improvements	AL	0	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	AL	0	0	0	10,000,000	0	10,000,000
	Ted Stevens Anchorage International Airport: Environmental Management System	AL	0	0	0	0	500,000	500,000
	Ted Stevens Anchorage International Airport: Equipment	AL	0	0	0	2,500,000	1,360,000	3,860,000
	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	2,400,000	2,400,000
	Ted Stevens Anchorage International Airport: Information Technology Improvements	AL	0	0	0	0	1,185,500	1,185,500
	Ted Stevens Anchorage International Airport: Jet Bridge Replacements	AL	0	0	0	0	2,800,000	2,800,000
	Ted Stevens Anchorage International Airport: Kulis Planning and Design	AL	0	0	0	460,000	40,000	500,000
	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	AL	0	0	0	5,000,000	263,159	5,263,159
	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	AL	0	0	0	0	1,000,000	1,000,000
	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	AL	0	0	0	4,750,000	250,000	5,000,000
	Ted Stevens Anchorage International Airport: Land Acquisition	AL	0	0	0	0	3,000,000	3,000,000
	Ted Stevens Anchorage International Airport: Master Plan Update	AL	0	0	0	5,029,000	321,000	5,350,000
	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	AL	0	0	0	500,000	33,333	533,333
	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	AL	0	0	0	0	681,250	681,250

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	AL	0	0	0	3,000,000	600,000	3,600,000
	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	AL	0	0	0	0	1,875,000	1,875,000
	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	AL	0	0	0	57,500,000	3,500,000	61,000,000
	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	AL	0	0	0	27,283,125	1,818,875	29,102,000
	Ted Stevens Anchorage International Airport: Runway Deicer Storage	AL	0	0	0	0	600,000	600,000
	Unalakleet: Snow Removal Equipment Building Replacement	AL	0	0	0	1,130,000	0	1,130,000
	Willow: Airport Master Plan	AL	0	0	0	250,000	0	250,000
	Surface Transportation Program	AP	0	0	0	359,330,000	400,000	359,730,000
	Alaska Marine Highway: Ferry Vessel Refurbishment	AL	0	0	0	18,000,000	0	18,000,000
	Alaska Marine Highway: Fleet Condition Survey Update	AL	0	0	0	250,000	0	250,000
	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	AL	0	0	0	7,500,000	0	7,500,000
	Alaska Marine Highway: Terminal - Southwest Warehouse	AL	0	0	0	360,000	0	360,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	AL	0	0	0	2,000,000	0	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	20,300,000	0	20,300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	AL	0	0	0	1,150,000	0	1,150,000
	Bethel: Tundra Ridge Road Improvements	AL	0	0	0	1,200,000	0	1,200,000
	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	20,000,000	0	20,000,000
	Copper River Highway: Permanent Flooding Repairs	AL	0	0	0	6,500,000	0	6,500,000
	Dalton Highway: Milepost 197 to 209	AL	0	0	0	22,900,000	0	22,900,000
	Dalton Highway: Milepost 274 to 289 Reconstruction	AL	0	0	0	3,090,000	0	3,090,000
	Emmonak: Landfill Road	AL	0	0	0	470,000	0	470,000
	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	AL	0	0	0	1,160,000	0	1,160,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	AL	0	0	0	12,570,000	0	12,570,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	AL	0	0	0	1,560,000	0	1,560,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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<b>Department of Transportation and Public Facilities</b>								
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	AL	0	0	0	1,630,000	0	1,630,000
	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	AL	0	0	0	1,370,000	0	1,370,000
	Fairbanks: Nelson Road Resurfacing	AL	0	0	0	2,000,000	0	2,000,000
	Fairbanks: Phillips Field Road Rehabilitation	AL	0	0	0	1,200,000	0	1,200,000
	Glenn Highway: Milepost 172 to 189 Rehabilitation	AL	0	0	0	7,500,000	0	7,500,000
	Haines: Haines Highway Reconstruction, Milepost 17 to 21	AL	0	0	0	14,000,000	0	14,000,000
	Haines: Klehini River Bridge	AL	0	0	0	3,000,000	0	3,000,000
	Huslia: Landfill Road	AL	0	0	0	630,000	0	630,000
	Hyder: Causeway Reconstruction and Trestle Replacement	AL	0	0	0	2,300,000	0	2,300,000
	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	AL	0	0	0	3,000,000	0	3,000,000
	Kake to Petersburg Road and Shuttle Ferry Terminals	AL	0	0	0	10,000,000	0	10,000,000
	Ketchikan: Tongass/Water Street Pedestrian Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Kodiak: Chiniak Road Milepost 23.7 Improvements	AL	0	0	0	6,000,000	0	6,000,000
	Mat-Su: Trunk Road Reconstruction	AL	0	0	0	10,000,000	0	10,000,000
	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	AL	0	0	0	10,000,000	0	10,000,000
	Nome-Council Highway Milepost 62 to 72	AL	0	0	0	6,370,000	0	6,370,000
	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	23,000,000	0	23,000,000
	Northern Region: Winter Trail Markings	AL	0	0	0	200,000	0	200,000
	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	AL	0	0	0	380,000	0	380,000
	Richardson Highway: Milepost 353 to 357 Access	AL	0	0	0	3,500,000	0	3,500,000
	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	AL	0	0	0	2,790,000	0	2,790,000
	Richardson Highway: Permanent Flooding Repairs	AL	0	0	0	11,400,000	0	11,400,000
	Safe Routes to Schools	AL	0	0	0	1,000,000	0	1,000,000
	Seward Highway: Dowling to Tudor Reconstruction	AL	0	0	0	8,000,000	0	8,000,000
	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	AL	0	0	0	13,000,000	0	13,000,000
	Sitka: Japonski Island Streets and Utilities	AL	0	0	0	2,000,000	0	2,000,000
	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	7,800,000	0	7,800,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	AL	0	0	0	8,000,000	0	8,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
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Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>								
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	700,000	0	700,000
	Statewide: Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,200,000	0	1,200,000
	Statewide: Highway Fuel Tax Enforcement	AL	0	0	0	100,000	0	100,000
	Statewide: Highway Safety Improvement Program (HSIP)	AL	0	0	0	5,000,000	0	5,000,000
	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	AL	0	0	0	750,000	0	750,000
	Statewide: National Highway Institute and Transit Institute Training	AL	0	0	0	350,000	400,000	750,000
	Statewide: Planning Work Program	AL	0	0	0	7,500,000	0	7,500,000
	Statewide: Research Program	AL	0	0	0	1,500,000	0	1,500,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Statewide: Urban Planning Program	AL	0	0	0	1,000,000	0	1,000,000
	Statewide: Weigh-in-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Steese Highway: Milepost 62 to 69	AL	0	0	0	300,000	0	300,000
	Sterling Highway Scales Replacement	AL	0	0	0	2,000,000	0	2,000,000
	Sterling Highway: Milepost 135 - Niniichik Intersection Improvements and Illumination	AL	0	0	0	350,000	0	350,000
	Stevens Village: Sanitation Road	AL	0	0	0	730,000	0	730,000
	Surface Transportation Preconstruction	AL	0	0	0	45,000,000	0	45,000,000
	Taylor Highway: Milepost 70 - Lost Chicken Slide	AL	0	0	0	720,000	0	720,000
	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	AL	0	0	0	1,300,000	0	1,300,000
	<b>Department of Transportation and Public Facilities Subtotal</b>		<b>34,801,760</b>	<b>4,856,500</b>	<b>0</b>	<b>744,282,450</b>	<b>80,515,941</b>	<b>864,456,651</b>
<b>University of Alaska</b>								
	Federal Receipt Authority	AP	0	0	0	15,000,000	0	15,000,000
	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	AP	3,200,000	0	0	0	0	3,200,000
	UA Climate Projects	AP	0	0	0	10,000,000	0	10,000,000

**Governor's Capital Budget - Appropriations and Allocations (by department)**  
**Final FY10 SB75 Capital Bill**

Agency	Project Title	General Funds	AHFC Div (1139)	CPV Tax (1206)	Federal ES (1212)	Federal Funds	Other Funds	Total Funds
<b>University of Alaska</b>								
UA Energy Projects	AP	0	0	0	0	5,000,000	0	5,000,000
<b>University of Alaska Subtotal</b>		<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>	<b>0</b>	<b>33,200,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>160,566,240</b>	<b>35,542,500</b>	<b>0</b>	<b>23,947,500</b>	<b>1,027,008,420</b>	<b>129,392,649</b>	<b>1,376,457,309</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>160,566,240</b>	<b>35,542,500</b>	<b>0</b>	<b>23,947,500</b>	<b>1,027,008,420</b>	<b>129,392,649</b>	<b>1,376,457,309</b>
ALASKA COURT SYSTEM		7,140,000	0	0	0	0	0	7,140,000
<b>TOTAL STATEWIDE</b>		<b>167,706,240</b>	<b>35,542,500</b>	<b>0</b>	<b>23,947,500</b>	<b>1,027,008,420</b>	<b>129,392,649</b>	<b>1,383,597,309</b>