

FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010				2009			2010				
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
Department of Administration	0.0	0.0	0.0	175.0	0.0	5,300.0	5,475.0	0.0	0.0	0.0	175.0	0.0	5,300.0	5,475.0	0.0
AP Alaska Public Offices Commission Online System Completion	0.0	0.0	0.0	175.0	0.0	0.0	175.0	0.0	0.0	0.0	175.0	0.0	0.0	175.0	0.0
AP Enterprise Security Projects	0.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0	0.0
AP Facilities Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0
Department of Commerce, Community, and Economic Development	1,500.0	0.0	57,302.0	22,111.8	40,630.0	27,600.0	149,143.8	1,500.0	0.0	52,352.0	22,111.8	40,630.0	27,600.0	144,193.8	-4,950.0
AP Alaska Energy Authority - Electrical Emergencies Program	0.0	0.0	0.0	330.4	0.0	0.0	330.4	0.0	0.0	0.0	330.4	0.0	0.0	330.4	0.0
AP Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0
AP Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	0.0	0.0	0.0	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	25,000.0	0.0
AP Alaska Native Heritage Center - Village Site Completion	0.0	0.0	275.0	0.0	0.0	0.0	275.0	0.0	0.0	275.0	0.0	0.0	0.0	275.0	0.0
AP Alaska Energy Authority Energy Projects	0.0	0.0	0.0	4,500.0	20,000.0	1,000.0	25,500.0	0.0	0.0	0.0	4,500.0	20,000.0	1,000.0	25,500.0	0.0
AP Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
AP Community Block Grants	0.0	0.0	0.0	70.0	6,030.0	0.0	6,100.0	0.0	0.0	0.0	70.0	6,030.0	0.0	6,100.0	0.0
AP Alaska Zoo - Infirmary and Commissary for the Animals	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0
AP Community Development and Assistance	0.0	0.0	0.0	430.0	600.0	1,600.0	2,630.0	0.0	0.0	0.0	430.0	600.0	1,600.0	2,630.0	0.0
AP Marine Exchange of Alaska - Vessel Tracking System Upgrades	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0
AP Grants Tracking System	0.0	0.0	0.0	255.0	0.0	0.0	255.0	0.0	0.0	0.0	255.0	0.0	0.0	255.0	0.0
AP Morris Thompson Cultural and Visitors Center - Exhibit Completion	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
AP Kodiak Launch Complex Infrastructure	0.0	0.0	0.0	3,500.0	14,000.0	0.0	17,500.0	0.0	0.0	0.0	3,500.0	14,000.0	0.0	17,500.0	0.0
AP Anchorage - Egan Center Cruise Passenger Staging Upgrades	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
AP Manufacturing Extension Program	0.0	0.0	0.0	806.4	0.0	0.0	806.4	0.0	0.0	0.0	806.4	0.0	0.0	806.4	0.0
AP Anchorage - Port of Anchorage Expansion	0.0	0.0	10,000.0	10,000.0	0.0	0.0	20,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	20,000.0	0.0
AP Organization Grant	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0
AP Cordova - Cordova Center Construction and Equipment	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
AP Arctic Power	0.0	0.0	0.0	120.0	0.0	0.0	120.0	0.0	0.0	0.0	120.0	0.0	0.0	120.0	0.0

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	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds			
Department of Commerce, Community, and Economic Development	1,500.0	0.0	57,302.0	22,111.8	40,630.0	27,600.0	149,143.8	1,500.0	0.0	52,352.0	22,111.8	40,630.0	27,600.0	144,193.8	-4,950.0	
AP Fairbanks North Star Borough - Carlson Center Improvements	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	
AP Haines Borough: Port Chilkoot Waterfront Improvements	0.0	0.0	1,900.0	0.0	0.0	0.0	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	1,900.0	0.0	
AP Hoonah - Cruise Ship Mooring Buoy System	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	
AP Kenai - River Bluff Erosion Project	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	
AP Juneau - Cruise Ship Dock Improvements	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	
AP Juneau - Auke Bay Seawalk Construction	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	
AP Ketchikan - Cruise Ship Berth IV Traffic Signal	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,300.0	
AP Ketchikan - Port of Ketchikan Berth I and II Replacement	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	-1,000.0	
AP Ketchikan - Reconstruction of Downtown Bridges and Trestles	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0	
AP Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0.0	0.0	700.0	0.0	0.0	0.0	700.0	0.0	0.0	700.0	0.0	0.0	0.0	700.0	0.0	
AP Palmer - Visitors Information Center Restrooms	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0	
AP Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	0.0	0.0	3,390.0	0.0	0.0	0.0	3,390.0	0.0	0.0	3,390.0	0.0	0.0	0.0	3,390.0	0.0	
AP Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0.0	0.0	167.0	0.0	0.0	0.0	167.0	0.0	0.0	167.0	0.0	0.0	0.0	167.0	0.0	
AP Seward - Dredging Cruise Ship Berthing Basins and Approaches	0.0	0.0	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	4,500.0	0.0	
AP Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	
AP Sitka - Crescent Harbor Sidewalk Widening	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	
AP Sitka - Swan Lake Recovery and Improvements	0.0	0.0	1,650.0	0.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,650.0	
AP Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	
AP Valdez - City Dock Information and Interpretative Center	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	
AP Valdez - Dock Improvements	0.0	0.0	3,325.0	0.0	0.0	0.0	3,325.0	0.0	0.0	3,325.0	0.0	0.0	0.0	3,325.0	0.0	
AP Wasilla - Airport Train Station Improvements	0.0	0.0	430.0	0.0	0.0	0.0	430.0	0.0	0.0	430.0	0.0	0.0	0.0	430.0	0.0	
AP Whittier - Railroad Station Improvements	0.0	0.0	325.0	0.0	0.0	0.0	325.0	0.0	0.0	325.0	0.0	0.0	0.0	325.0	0.0	

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	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Commerce, Community, and Economic Development	1,500.0	0.0	57,302.0	22,111.8	40,630.0	27,600.0	149,143.8	1,500.0	0.0	52,352.0	22,111.8	40,630.0	27,600.0	144,193.8	-4,950.0
AP Wrangell - Construction Activities to Complete the Marine Passenger Service Center	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0
AP Wrangell - Stikine Avenue Sidewalk Extension	0.0	0.0	390.0	0.0	0.0	0.0	390.0	0.0	0.0	390.0	0.0	0.0	0.0	390.0	0.0
AP Inter-Island Ferry Authority - Operational Assistance	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0
Department of Corrections	0.0	0.0	0.0	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	7,000.0	0.0	0.0	7,000.0	0.0
AP Annual Facilities Maintenance and Repairs	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
AP Goose Creek Correctional Center Utility and Energy Costs for New Construction	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0
Department of Education and Early Development	0.0	0.0	0.0	43,443.5	0.0	0.0	43,443.5	0.0	0.0	0.0	43,443.5	0.0	0.0	43,443.5	0.0
AP Mt. Edgecumbe High School Deferred Maintenance	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
AP Major Maintenance Grant Fund (AS 14.11.007)	0.0	0.0	0.0	42,443.5	0.0	0.0	42,443.5	0.0	0.0	0.0	42,443.5	0.0	0.0	42,443.5	0.0
AL Craig Elementary School Roof Replacement	0.0	0.0	0.0	85.8	0.0	0.0	85.8	0.0	0.0	0.0	85.8	0.0	0.0	85.8	0.0
AL St. Mary's - Garage and Warm Storage Renovation	0.0	0.0	0.0	882.6	0.0	0.0	882.6	0.0	0.0	0.0	882.6	0.0	0.0	882.6	0.0
AL Houghtaling Elementary Outdoor Physical Education Shelter Replacement	0.0	0.0	0.0	276.1	0.0	0.0	276.1	0.0	0.0	0.0	276.1	0.0	0.0	276.1	0.0
AL Evergreen Elementary School Playground Safety Upgrades	0.0	0.0	0.0	770.7	0.0	0.0	770.7	0.0	0.0	0.0	770.7	0.0	0.0	770.7	0.0
AL Sand Point K-12 School Window Replacement	0.0	0.0	0.0	67.9	0.0	0.0	67.9	0.0	0.0	0.0	67.9	0.0	0.0	67.9	0.0
AL Pacific High School Renovation	0.0	0.0	0.0	1,736.5	0.0	0.0	1,736.5	0.0	0.0	0.0	1,736.5	0.0	0.0	1,736.5	0.0
AL Huslia High School Exterior Upgrades	0.0	0.0	0.0	923.7	0.0	0.0	923.7	0.0	0.0	0.0	923.7	0.0	0.0	923.7	0.0
AL Valley Park Elementary Siding Replacement	0.0	0.0	0.0	467.2	0.0	0.0	467.2	0.0	0.0	0.0	467.2	0.0	0.0	467.2	0.0
AL Craig Middle School Exterior Envelope Upgrades	0.0	0.0	0.0	26.9	0.0	0.0	26.9	0.0	0.0	0.0	26.9	0.0	0.0	26.9	0.0
AL Cold Bay K-12 Heating System Upgrade	0.0	0.0	0.0	75.8	0.0	0.0	75.8	0.0	0.0	0.0	75.8	0.0	0.0	75.8	0.0
AL Galena Regional Learning Center Gym Building Upgrade	0.0	0.0	0.0	6,888.5	0.0	0.0	6,888.5	0.0	0.0	0.0	6,888.5	0.0	0.0	6,888.5	0.0
AL Allakaket K-12 School Water System Improvements	0.0	0.0	0.0	162.0	0.0	0.0	162.0	0.0	0.0	0.0	162.0	0.0	0.0	162.0	0.0
AL Platinum K-12 School Prime Power Generators	0.0	0.0	0.0	181.7	0.0	0.0	181.7	0.0	0.0	0.0	181.7	0.0	0.0	181.7	0.0
AL False Pass K-12 School Siding Replacement	0.0	0.0	0.0	92.0	0.0	0.0	92.0	0.0	0.0	0.0	92.0	0.0	0.0	92.0	0.0
AL Galena Regional Learning Center Dining Facility Upgrade	0.0	0.0	0.0	3,528.6	0.0	0.0	3,528.6	0.0	0.0	0.0	3,528.6	0.0	0.0	3,528.6	0.0

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Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
Department of Education and Early Development	0.0	0.0	0.0	43,443.5	0.0	0.0	43,443.5	0.0	0.0	0.0	43,443.5	0.0	0.0	43,443.5	0.0
AL Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	0.0	0.0	0.0	928.6	0.0	0.0	928.6	0.0	0.0	0.0	928.6	0.0	0.0	928.6	0.0
AL Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	0.0	0.0	0.0	384.2	0.0	0.0	384.2	0.0	0.0	0.0	384.2	0.0	0.0	384.2	0.0
AL Kotlik K-12 Heat Plant Relocation	0.0	0.0	0.0	1,369.0	0.0	0.0	1,369.0	0.0	0.0	0.0	1,369.0	0.0	0.0	1,369.0	0.0
AL Saint Mary's - Districtwide Fuel Tank Farm Replacement	0.0	0.0	0.0	3,306.5	0.0	0.0	3,306.5	0.0	0.0	0.0	3,306.5	0.0	0.0	3,306.5	0.0
AL Craig Middle School Classroom Renovation	0.0	0.0	0.0	83.6	0.0	0.0	83.6	0.0	0.0	0.0	83.6	0.0	0.0	83.6	0.0
AL Kodiak Schools Seismic Mitigation Project	0.0	0.0	0.0	3,236.1	0.0	0.0	3,236.1	0.0	0.0	0.0	3,236.1	0.0	0.0	3,236.1	0.0
AL Diomedea K-12 School Renovation	0.0	0.0	0.0	15,890.6	0.0	0.0	15,890.6	0.0	0.0	0.0	15,890.6	0.0	0.0	15,890.6	0.0
AL Kaltag K-12 School Heating System Replacement	0.0	0.0	0.0	1,078.8	0.0	0.0	1,078.8	0.0	0.0	0.0	1,078.8	0.0	0.0	1,078.8	0.0
Department of Environmental Conservation	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0
AP Oil and Hazardous Substance First Responder Equipment and Preparedness	0.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0
AP Statewide Contaminated Sites Cleanup	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
AP Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	0.0	0.0	0.0	23,321.0	394.9	0.0	23,715.9	0.0	0.0	0.0	23,321.0	394.9	0.0	23,715.9	0.0
AL Anchorage: Girdwood Wastewater Treatment Facility	0.0	0.0	0.0	4,182.0	0.0	0.0	4,182.0	0.0	0.0	0.0	4,182.0	0.0	0.0	4,182.0	0.0
AL Dillingham: Water System Improvements, Phase II	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0
AL Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	0.0	0.0	0.0	100.4	0.0	0.0	100.4	0.0	0.0	0.0	100.4	0.0	0.0	100.4	0.0
AL Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	0.0	0.0	0.0	41.4	0.0	0.0	41.4	0.0	0.0	0.0	41.4	0.0	0.0	41.4	0.0
AL Juneau: North Douglas Sewer Expansion, Phase III	0.0	0.0	0.0	123.2	0.0	0.0	123.2	0.0	0.0	0.0	123.2	0.0	0.0	123.2	0.0
AL Juneau: North Douglas Sewer Expansion, Phase IV	0.0	0.0	0.0	1,804.6	0.0	0.0	1,804.6	0.0	0.0	0.0	1,804.6	0.0	0.0	1,804.6	0.0
AL Juneau: West Mendenhall Valley Sewer Expansion, Phase II	0.0	0.0	0.0	109.7	0.0	0.0	109.7	0.0	0.0	0.0	109.7	0.0	0.0	109.7	0.0
AL Juneau: West Mendenhall Valley Sewer Expansion, Phase III	0.0	0.0	0.0	1,608.9	0.0	0.0	1,608.9	0.0	0.0	0.0	1,608.9	0.0	0.0	1,608.9	0.0
AL Kenai: New Water Transmission Mains Phase II and Wellhouse	0.0	0.0	0.0	2,132.1	0.0	0.0	2,132.1	0.0	0.0	0.0	2,132.1	0.0	0.0	2,132.1	0.0
AL Kenai: Water Treatment Plant Upgrades, Phase III	0.0	0.0	0.0	648.9	0.0	0.0	648.9	0.0	0.0	0.0	648.9	0.0	0.0	648.9	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Environmental Conservation	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0
AL Ketchikan Gateway Borough: Waterline Extension from Mountain Point	0.0	0.0	0.0	1,453.2	0.0	0.0	1,453.2	0.0	0.0	0.0	1,453.2	0.0	0.0	1,453.2	0.0
AL Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	0.0	0.0	0.0	1,691.3	0.0	0.0	1,691.3	0.0	0.0	0.0	1,691.3	0.0	0.0	1,691.3	0.0
AL Matanuska Susitna Borough: Garden Terrace Estates, Phase II	0.0	0.0	0.0	356.0	0.0	0.0	356.0	0.0	0.0	0.0	356.0	0.0	0.0	356.0	0.0
AL Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0
AL North Pole: Sewer Lift Station Renovation Project	0.0	0.0	0.0	724.5	0.0	0.0	724.5	0.0	0.0	0.0	724.5	0.0	0.0	724.5	0.0
AL Palmer: Steel Water Main Replacement, Phase VII	0.0	0.0	0.0	2,033.2	0.0	0.0	2,033.2	0.0	0.0	0.0	2,033.2	0.0	0.0	2,033.2	0.0
AP Village Safe Water and Wastewater Infrastructure Projects	0.0	0.0	0.0	13,910.0	51,730.1	500.0	66,140.1	0.0	0.0	0.0	13,910.0	51,730.1	500.0	66,140.1	0.0
AL Adak: Water and Sewer Improvements	0.0	0.0	0.0	131.6	394.9	0.0	526.5	0.0	0.0	0.0	131.6	394.9	0.0	526.5	0.0
AL Akiachak: Service Lines and Plumbing	0.0	0.0	0.0	413.0	1,239.0	0.0	1,652.1	0.0	0.0	0.0	413.0	1,239.0	0.0	1,652.1	0.0
AL Alatna: Landfill Master Plan	0.0	0.0	0.0	13.8	41.3	0.0	55.0	0.0	0.0	0.0	13.8	41.3	0.0	55.0	0.0
AL Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	0.0	0.0	0.0	31.2	93.5	0.0	124.7	0.0	0.0	0.0	31.2	93.5	0.0	124.7	0.0
AL Ambler: Sanitation Facility Master Plan Upgrade	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0
AL Anchor Point: Water and Sewer Line Extension Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
AL Anchor Point: Water System Upgrades	0.0	0.0	0.0	202.5	607.5	0.0	810.0	0.0	0.0	0.0	202.5	607.5	0.0	810.0	0.0
AL Anderson: Sewage Lagoon	0.0	0.0	0.0	217.6	652.9	0.0	870.5	0.0	0.0	0.0	217.6	652.9	0.0	870.5	0.0
AL Aniak: Sewer Service	0.0	0.0	0.0	11.1	33.4	0.0	44.5	0.0	0.0	0.0	11.1	33.4	0.0	44.5	0.0
AL Atka: Phase IV Improvements	0.0	0.0	0.0	77.6	232.8	0.0	310.4	0.0	0.0	0.0	77.6	232.8	0.0	310.4	0.0
AL Beaver: Sanitation Improvement Feasibility Study	0.0	0.0	0.0	16.2	48.6	0.0	64.8	0.0	0.0	0.0	16.2	48.6	0.0	64.8	0.0
AL Bethel: Backbone Upgrades Phase I	0.0	0.0	0.0	378.5	1,135.6	0.0	1,514.2	0.0	0.0	0.0	378.5	1,135.6	0.0	1,514.2	0.0
AL Buckland: Water and Sewer System	0.0	0.0	0.0	979.8	2,939.3	0.0	3,919.1	0.0	0.0	0.0	979.8	2,939.3	0.0	3,919.1	0.0
AL Chenega Bay: Water Treatment and Sewer Collection	0.0	0.0	0.0	72.7	218.1	0.0	290.8	0.0	0.0	0.0	72.7	218.1	0.0	290.8	0.0
AL Chignik Bay: Wastewater System Improvements Phase IV	0.0	0.0	0.0	99.2	297.5	0.0	396.6	0.0	0.0	0.0	99.2	297.5	0.0	396.6	0.0
AL Chistochina: Washeteria and Community Water System	0.0	0.0	0.0	117.9	353.8	0.0	471.8	0.0	0.0	0.0	117.9	353.8	0.0	471.8	0.0
AL Chuathbaluk: Piped Sewer System Improvements	0.0	0.0	0.0	79.7	239.1	0.0	318.8	0.0	0.0	0.0	79.7	239.1	0.0	318.8	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Environmental Conservation	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0
AL Coffman Cove: Water Storage System	0.0	0.0	0.0	267.2	801.6	0.0	1,068.8	0.0	0.0	0.0	267.2	801.6	0.0	1,068.8	0.0
AL Crooked Creek: Piped Water and Sewer System Final Phase	0.0	0.0	0.0	162.0	486.0	0.0	648.1	0.0	0.0	0.0	162.0	486.0	0.0	648.1	0.0
AL Denali Commission/ANTHC/Other Federal Agencies	0.0	0.0	0.0	0.0	10,000.0	500.0	10,500.0	0.0	0.0	0.0	0.0	10,000.0	500.0	10,500.0	0.0
AL Eek: Water and Sewer Service	0.0	0.0	0.0	1,046.6	3,139.7	0.0	4,186.3	0.0	0.0	0.0	1,046.6	3,139.7	0.0	4,186.3	0.0
AL Ekwok: Sewer System Improvements	0.0	0.0	0.0	91.1	273.2	0.0	364.2	0.0	0.0	0.0	91.1	273.2	0.0	364.2	0.0
AL Emmonak: Water and Sewer Mains and Upgrades	0.0	0.0	0.0	133.6	400.8	0.0	534.4	0.0	0.0	0.0	133.6	400.8	0.0	534.4	0.0
AL False Pass: Sewage Collection System	0.0	0.0	0.0	159.6	478.7	0.0	638.3	0.0	0.0	0.0	159.6	478.7	0.0	638.3	0.0
AL Fort Yukon: Sewer Collection and Water Storage System	0.0	0.0	0.0	41.5	124.4	0.0	165.9	0.0	0.0	0.0	41.5	124.4	0.0	165.9	0.0
AL Gambell: Water Storage System and Sewer System Improvements	0.0	0.0	0.0	8.9	26.7	0.0	35.6	0.0	0.0	0.0	8.9	26.7	0.0	35.6	0.0
AL Glennallen: Hub Sewer Extension Final Phase	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0
AL Golovin: Water Storage Tank	0.0	0.0	0.0	42.3	126.9	0.0	169.2	0.0	0.0	0.0	42.3	126.9	0.0	169.2	0.0
AL Hooper Bay: Piped Water and Sewer System	0.0	0.0	0.0	690.3	2,070.9	0.0	2,761.2	0.0	0.0	0.0	690.3	2,070.9	0.0	2,761.2	0.0
AL Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	0.0	0.0	0.0	54.0	162.0	0.0	216.0	0.0	0.0	0.0	54.0	162.0	0.0	216.0	0.0
AL Kasaan: Water Treatment Plant and Storage Tank	0.0	0.0	0.0	125.7	377.1	0.0	502.8	0.0	0.0	0.0	125.7	377.1	0.0	502.8	0.0
AL Kasigluk: Piped Water and Sewer and Sewer Haul Service	0.0	0.0	0.0	139.2	417.7	0.0	557.0	0.0	0.0	0.0	139.2	417.7	0.0	557.0	0.0
AL Kongiganak: Water System Improvements	0.0	0.0	0.0	240.5	721.5	0.0	962.0	0.0	0.0	0.0	240.5	721.5	0.0	962.0	0.0
AL Kotlik: Piped Water and Sewer Extensions	0.0	0.0	0.0	54.7	164.2	0.0	219.0	0.0	0.0	0.0	54.7	164.2	0.0	219.0	0.0
AL Kotzebue: Water and Sewer Upgrades	0.0	0.0	0.0	391.9	1,175.7	0.0	1,567.6	0.0	0.0	0.0	391.9	1,175.7	0.0	1,567.6	0.0
AL Lower Kalskag: Piped Water and Sewer System	0.0	0.0	0.0	391.2	1,173.6	0.0	1,564.8	0.0	0.0	0.0	391.2	1,173.6	0.0	1,564.8	0.0
AL Manokotak: Old Village Water and Sewer Plan and Source Study	0.0	0.0	0.0	47.3	141.8	0.0	189.0	0.0	0.0	0.0	47.3	141.8	0.0	189.0	0.0
AL Manokotak: Water and Sewer Disposal and Distribution Improvements	0.0	0.0	0.0	215.2	645.5	0.0	860.7	0.0	0.0	0.0	215.2	645.5	0.0	860.7	0.0
AL Marshall: Water and Sewer Line Replacement	0.0	0.0	0.0	63.6	190.8	0.0	254.4	0.0	0.0	0.0	63.6	190.8	0.0	254.4	0.0
AL McGrath: Water and Sewer Improvements	0.0	0.0	0.0	364.1	1,092.4	0.0	1,456.5	0.0	0.0	0.0	364.1	1,092.4	0.0	1,456.5	0.0
AL Mountain Village: Water Improvement Feasibility Study	0.0	0.0	0.0	28.4	85.1	0.0	113.4	0.0	0.0	0.0	28.4	85.1	0.0	113.4	0.0
AL Nanwalek: Piped Water and Sewer System Replacement	0.0	0.0	0.0	101.1	303.2	0.0	404.3	0.0	0.0	0.0	101.1	303.2	0.0	404.3	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Environmental Conservation	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0
AL Napaskiak: Solid Waste Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
AL Nightmute: Sewer Lagoon and System Improvements	0.0	0.0	0.0	92.2	276.5	0.0	368.7	0.0	0.0	0.0	92.2	276.5	0.0	368.7	0.0
AL Nikolai: Water Treatment Study and Gravity Sewer Study	0.0	0.0	0.0	18.8	56.3	0.0	75.0	0.0	0.0	0.0	18.8	56.3	0.0	75.0	0.0
AL Ninilchik: Water and Sewer System Improvements	0.0	0.0	0.0	403.5	1,210.5	0.0	1,614.0	0.0	0.0	0.0	403.5	1,210.5	0.0	1,614.0	0.0
AL Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	0.0	0.0	0.0	142.3	426.8	0.0	569.0	0.0	0.0	0.0	142.3	426.8	0.0	569.0	0.0
AL Old Harbor: Water Treatment Plant, Tank and Connections	0.0	0.0	0.0	81.7	245.1	0.0	326.8	0.0	0.0	0.0	81.7	245.1	0.0	326.8	0.0
AL Pelican: Water and Sewer Upgrades	0.0	0.0	0.0	213.8	641.3	0.0	855.1	0.0	0.0	0.0	213.8	641.3	0.0	855.1	0.0
AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	0.0	0.0	0.0	150.7	452.2	0.0	602.9	0.0	0.0	0.0	150.7	452.2	0.0	602.9	0.0
AL Pitkas Point: Water and Sewer System Upgrades	0.0	0.0	0.0	187.8	563.3	0.0	751.0	0.0	0.0	0.0	187.8	563.3	0.0	751.0	0.0
AL Quinhagak: Piped Water and Sewer System Upgrades	0.0	0.0	0.0	222.9	668.6	0.0	891.5	0.0	0.0	0.0	222.9	668.6	0.0	891.5	0.0
AL Saint Mary's: Water System Upgrades	0.0	0.0	0.0	500.0	1,500.0	0.0	2,000.0	0.0	0.0	0.0	500.0	1,500.0	0.0	2,000.0	0.0
AL Saint Michael: Completion of Piped Water and Sewer System	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0
AL Saint Paul: Sewage Ocean Outfall	0.0	0.0	0.0	378.0	1,134.0	0.0	1,512.0	0.0	0.0	0.0	378.0	1,134.0	0.0	1,512.0	0.0
AL Saxman: Water Treatment Plant	0.0	0.0	0.0	66.7	200.0	0.0	266.6	0.0	0.0	0.0	66.7	200.0	0.0	266.6	0.0
AL Seldovia: Water and Sewer Pipe Replacement and Upgrades	0.0	0.0	0.0	294.6	883.7	0.0	1,178.3	0.0	0.0	0.0	294.6	883.7	0.0	1,178.3	0.0
AL Shageluk: Water Source and Sewer Service	0.0	0.0	0.0	577.5	1,732.6	0.0	2,310.1	0.0	0.0	0.0	577.5	1,732.6	0.0	2,310.1	0.0
AL Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
AL Shungnak: Sanitation Facilities Master Plan Upgrade	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0
AL Slana: Wells and Septic Systems	0.0	0.0	0.0	202.1	606.4	0.0	808.5	0.0	0.0	0.0	202.1	606.4	0.0	808.5	0.0
AL Stebbins: Water and Sewer System	0.0	0.0	0.0	734.8	2,204.5	0.0	2,939.3	0.0	0.0	0.0	734.8	2,204.5	0.0	2,939.3	0.0
AL Takotna: Water and Sewer System Upgrades	0.0	0.0	0.0	105.9	317.7	0.0	423.6	0.0	0.0	0.0	105.9	317.7	0.0	423.6	0.0
AL Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	0.0	0.0	0.0	322.8	968.4	0.0	1,291.2	0.0	0.0	0.0	322.8	968.4	0.0	1,291.2	0.0
AL Thorne Bay: Water, Sewer and Solid Waste Study	0.0	0.0	0.0	33.8	101.3	0.0	135.0	0.0	0.0	0.0	33.8	101.3	0.0	135.0	0.0
AL Togiak: Water Treatment Plant Upgrades and Repairs	0.0	0.0	0.0	266.7	800.1	0.0	1,066.9	0.0	0.0	0.0	266.7	800.1	0.0	1,066.9	0.0
AL Toksook Bay: Water and Sewer System Improvements	0.0	0.0	0.0	328.9	986.8	0.0	1,315.8	0.0	0.0	0.0	328.9	986.8	0.0	1,315.8	0.0
AL Tuluksak: Piped Water and Sewer System	0.0	0.0	0.0	288.5	865.5	0.0	1,154.0	0.0	0.0	0.0	288.5	865.5	0.0	1,154.0	0.0

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State of Alaska

Office of Management and Budget

FY2009 and FY2010 Two Way Comparison

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Environmental Conservation	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0	0.0	0.0	37,231.0	52,125.0	6,250.0	95,606.0	0.0
AL Tuntutuliak: Water and Sewer System Improvements	0.0	0.0	0.0	61.9	185.7	0.0	247.6	0.0	0.0	0.0	61.9	185.7	0.0	247.6	0.0
AL Tununak: Flush Tank and Haul	0.0	0.0	0.0	35.2	105.5	0.0	140.6	0.0	0.0	0.0	35.2	105.5	0.0	140.6	0.0
AL Unalakleet: Water and Sewer Lagoon Improvements	0.0	0.0	0.0	267.6	802.8	0.0	1,070.4	0.0	0.0	0.0	267.6	802.8	0.0	1,070.4	0.0
AL Voznesenka: Water and Sewer System Improvements	0.0	0.0	0.0	55.3	165.8	0.0	221.0	0.0	0.0	0.0	55.3	165.8	0.0	221.0	0.0
AL Wales: Lagoon Repair and Expansion	0.0	0.0	0.0	196.0	588.0	0.0	784.0	0.0	0.0	0.0	196.0	588.0	0.0	784.0	0.0
Department of Fish and Game	0.0	0.0	55.0	340.0	24,325.0	1,368.0	26,088.0	0.0	0.0	55.0	340.0	24,325.0	1,368.0	26,088.0	0.0
AP Cooperative Resource Program	0.0	0.0	55.0	0.0	0.0	455.0	510.0	0.0	0.0	55.0	0.0	0.0	455.0	510.0	0.0
AP Pacific Coastal Salmon Recovery Fund	0.0	0.0	0.0	0.0	22,000.0	0.0	22,000.0	0.0	0.0	0.0	0.0	22,000.0	0.0	22,000.0	0.0
AP Permit Card Equipment for eLandings Program	0.0	0.0	0.0	0.0	0.0	138.0	138.0	0.0	0.0	0.0	0.0	0.0	138.0	138.0	0.0
AP Sport Fish Recreational Boating Access	0.0	0.0	0.0	0.0	2,325.0	775.0	3,100.0	0.0	0.0	0.0	0.0	2,325.0	775.0	3,100.0	0.0
AP Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0
Office of the Governor	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0
AP Elections Reform Under the Federal Help America Vote Act	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0
Department of Health and Social Services	0.0	0.0	0.0	5,267.9	5,635.4	0.0	10,903.3	0.0	0.0	0.0	5,267.9	5,635.4	0.0	10,903.3	0.0
AP Emergency Medical Services - Emergency Communications	0.0	0.0	0.0	190.0	0.0	0.0	190.0	0.0	0.0	0.0	190.0	0.0	0.0	190.0	0.0
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0.0	0.0	0.0	425.0	0.0	0.0	425.0	0.0	0.0	0.0	425.0	0.0	0.0	425.0	0.0
AP Health Insurance Portability and Accountability Act Compliance	0.0	0.0	0.0	668.7	668.7	0.0	1,337.4	0.0	0.0	0.0	668.7	668.7	0.0	1,337.4	0.0
AP HIPAA Updated Electronic Transaction Standards	0.0	0.0	0.0	450.0	4,050.0	0.0	4,500.0	0.0	0.0	0.0	450.0	4,050.0	0.0	4,500.0	0.0
AP Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0.0	0.0	0.0	942.7	203.9	0.0	1,146.6	0.0	0.0	0.0	942.7	203.9	0.0	1,146.6	0.0
AP Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0.0	0.0	0.0	242.2	172.1	0.0	414.3	0.0	0.0	0.0	242.2	172.1	0.0	414.3	0.0
AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title															
Department of Health and Social Services	0.0	0.0	0.0	5,267.9	5,635.4	0.0	10,903.3	0.0	0.0	0.0	5,267.9	5,635.4	0.0	10,903.3	0.0
AP Production Printer Replacement	0.0	0.0	0.0	299.3	175.0	0.0	474.3	0.0	0.0	0.0	299.3	175.0	0.0	474.3	0.0
AP Public Health Disaster Preparedness	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0
AP Safety and Support Equipment for Probation Officers and Front Line Workers	0.0	0.0	0.0	750.0	365.8	0.0	1,115.8	0.0	0.0	0.0	750.0	365.8	0.0	1,115.8	0.0
Department of Labor and Workforce Development	0.0	0.0	0.0	600.0	0.0	3,092.2	3,692.2	0.0	0.0	0.0	600.0	0.0	3,092.2	3,692.2	0.0
AP AVTEC Deferred Maintenance and Training Facility Expansion	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
AP Workers' Compensation .Net Upgrade and Rewrite	0.0	0.0	0.0	0.0	0.0	3,092.2	3,092.2	0.0	0.0	0.0	0.0	0.0	3,092.2	3,092.2	0.0
Department of Military and Veterans Affairs	0.0	0.0	0.0	1,200.0	28,350.0	0.0	29,550.0	0.0	0.0	0.0	1,200.0	28,350.0	0.0	29,550.0	0.0
AP Army Guard Facilities Projects	0.0	0.0	0.0	750.0	1,750.0	0.0	2,500.0	0.0	0.0	0.0	750.0	1,750.0	0.0	2,500.0	0.0
AP Compliance Cleanup Site Restoration	0.0	0.0	0.0	0.0	17,000.0	0.0	17,000.0	0.0	0.0	0.0	0.0	17,000.0	0.0	17,000.0	0.0
AP Military Youth Academy Deferred Maintenance, Renewal and Replacement	0.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0
AP National Guard Counterdrug Support and ROPES Program	0.0	0.0	0.0	50.0	100.0	0.0	150.0	0.0	0.0	0.0	50.0	100.0	0.0	150.0	0.0
AP State Homeland Security Grant Program	0.0	0.0	0.0	0.0	9,500.0	0.0	9,500.0	0.0	0.0	0.0	0.0	9,500.0	0.0	9,500.0	0.0
Department of Natural Resources	0.0	0.0	7,300.0	575.0	10,810.0	5,050.0	23,735.0	0.0	0.0	7,300.0	525.0	10,810.0	5,050.0	23,685.0	-50.0
AP Abandoned Mine Lands Reclamation Federal Program	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
AP Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0
AP Alaska Boating Safety Program	0.0	0.0	0.0	0.0	1,250.0	200.0	1,450.0	0.0	0.0	0.0	0.0	1,250.0	200.0	1,450.0	0.0
AP State Parks Deferred Maintenance and Emergency Repairs	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0
AP Alaska Coastal Management Federal Pass Through Grants	0.0	0.0	0.0	0.0	1,360.0	0.0	1,360.0	0.0	0.0	0.0	0.0	1,360.0	0.0	1,360.0	0.0
AP Cooperative Water Resource Program	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
AP Federal and Local Government Funded Forestry and Fire Projects	0.0	0.0	0.0	0.0	2,700.0	800.0	3,500.0	0.0	0.0	0.0	0.0	2,700.0	800.0	3,500.0	0.0
AP Land and Water Conservation Fund Federal Grant Program	0.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0
AP Land Sales - New Subdivision Development	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Natural Resources	0.0	0.0	7,300.0	575.0	10,810.0	5,050.0	23,735.0	0.0	0.0	7,300.0	525.0	10,810.0	5,050.0	23,685.0	-50.0
AP National Historic Preservation Fund Federal Grant Program	0.0	0.0	0.0	200.0	1,000.0	0.0	1,200.0	0.0	0.0	0.0	150.0	1,000.0	0.0	1,150.0	-50.0
AP National Recreational Trail Grants Federal Program	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0
AP Snowmobile Trail Development and Program Grants	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0
AP Wildland Fire Truck Replacement	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0
Department of Public Safety	0.0	0.0	0.0	1,942.8	2,500.0	0.0	4,442.8	0.0	0.0	0.0	1,942.8	2,500.0	0.0	4,442.8	0.0
AP Aircraft and Vessel Repair and Maintenance	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
AP AST Law Enforcement Equipment Replacement	0.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0
AP AST Mobile Data Computers - Phase II	0.0	0.0	0.0	240.0	0.0	0.0	240.0	0.0	0.0	0.0	240.0	0.0	0.0	240.0	0.0
AP AWT Law Enforcement Equipment Replacement	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0
AP Crime Laboratory Equipment Replacement	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
AP Marine Fisheries Patrol Improvements	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0
AP Statewide Facilities Maintenance, Repairs, and Improvements	0.0	0.0	0.0	602.8	0.0	0.0	602.8	0.0	0.0	0.0	602.8	0.0	0.0	602.8	0.0
Department of Revenue	0.0	0.0	0.0	0.0	18,782.7	30,894.5	49,677.2	0.0	0.0	0.0	0.0	18,782.7	30,894.5	49,677.2	0.0
AP Child Support Services Computer Replacement Project - Phase 5	0.0	0.0	0.0	0.0	142.7	73.5	216.2	0.0	0.0	0.0	0.0	142.7	73.5	216.2	0.0
AP Permanent Fund Dividend Division Call Center Automated Routing	0.0	0.0	0.0	0.0	0.0	135.0	135.0	0.0	0.0	0.0	0.0	0.0	135.0	135.0	0.0
AP AHFC Birch Park II Building (B) Reconstruction	0.0	0.0	0.0	0.0	640.0	0.0	640.0	0.0	0.0	0.0	0.0	640.0	0.0	640.0	0.0
AP AHFC Building System Replacement Program	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
AP AHFC Competitive Grants for Public Housing	0.0	0.0	0.0	0.0	750.0	250.0	1,000.0	0.0	0.0	0.0	0.0	750.0	250.0	1,000.0	0.0
AP AHFC Denali Commission Projects	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
AP AHFC Energy Efficiency Monitoring Research	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
AP AHFC Federal and Other Competitive Grants	0.0	0.0	0.0	0.0	3,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	3,000.0	1,000.0	4,000.0	0.0
AP AHFC Fire Protection Systems - Phase I	0.0	0.0	0.0	0.0	0.0	1,380.0	1,380.0	0.0	0.0	0.0	0.0	0.0	1,380.0	1,380.0	0.0
AP AHFC Housing and Urban Development Capital Fund Program	0.0	0.0	0.0	0.0	3,200.0	0.0	3,200.0	0.0	0.0	0.0	0.0	3,200.0	0.0	3,200.0	0.0
AP AHFC Housing and Urban Development Federal HOME Grant	0.0	0.0	0.0	0.0	3,300.0	750.0	4,050.0	0.0	0.0	0.0	0.0	3,300.0	750.0	4,050.0	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Revenue	0.0	0.0	0.0	0.0	18,782.7	30,894.5	49,677.2	0.0	0.0	0.0	0.0	18,782.7	30,894.5	49,677.2	0.0
AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0.0	0.0	0.0	0.0	0.0	6,800.0	6,800.0	0.0	0.0	0.0	0.0	0.0	6,800.0	6,800.0	0.0
AP AHFC Loussac Manor Renovation and Replacement - Phase 3	0.0	0.0	0.0	0.0	0.0	5,656.0	5,656.0	0.0	0.0	0.0	0.0	0.0	5,656.0	5,656.0	0.0
AP AHFC Security Systems Replacement/Upgrades	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
AP AHFC Senior Citizens Housing Development Program	0.0	0.0	0.0	0.0	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	4,500.0	0.0
AP AHFC State Energy Program Special Projects	0.0	0.0	0.0	0.0	150.0	50.0	200.0	0.0	0.0	0.0	0.0	150.0	50.0	200.0	0.0
AP AHFC Statewide Project Improvements	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0
AP AHFC Supplemental Housing Development Program	0.0	0.0	0.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	6,000.0	0.0
AP AHFC Weatherization Program	0.0	0.0	0.0	0.0	2,600.0	0.0	2,600.0	0.0	0.0	0.0	0.0	2,600.0	0.0	2,600.0	0.0
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AP Adak Airport Maintenance and Operations	0.0	0.0	0.0	0.0	1,621.9	0.0	1,621.9	0.0	0.0	0.0	0.0	1,621.9	0.0	1,621.9	0.0
AP Cruise Ship-Related Projects	0.0	0.0	21,180.5	0.0	0.0	0.0	21,180.5	0.0	0.0	21,180.5	0.0	0.0	0.0	21,180.5	0.0
AP Airport Deferred Maintenance	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0
AL Haines: Beach Road Widening and Front Street Intersection Improvements	0.0	0.0	2,945.5	0.0	0.0	0.0	2,945.5	0.0	0.0	2,945.5	0.0	0.0	0.0	2,945.5	0.0
AP Alaska Aviation Safety Program	0.0	0.0	0.0	400.0	400.0	0.0	800.0	0.0	0.0	0.0	400.0	400.0	0.0	800.0	0.0
AL Haines: Front Street, Main to Lutak Road	0.0	0.0	850.0	0.0	0.0	0.0	850.0	0.0	0.0	850.0	0.0	0.0	0.0	850.0	0.0
AP Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0.0	0.0	0.0	936.8	0.0	0.0	936.8	0.0	0.0	0.0	936.8	0.0	0.0	936.8	0.0
AL Haines: Old Haines Highway Sidewalk Construction	0.0	0.0	1,150.0	0.0	0.0	0.0	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	1,150.0	0.0
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0
AL Homer: Homer Spit Pathway	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0
AP Americans with Disabilities Act Compliance Projects	0.0	0.0	0.0	238.0	0.0	0.0	238.0	0.0	0.0	0.0	238.0	0.0	0.0	238.0	0.0
AL Juneau: Egan Drive - Whittier to Main Improvements	0.0	0.0	1,990.0	0.0	0.0	0.0	1,990.0	0.0	0.0	1,990.0	0.0	0.0	0.0	1,990.0	0.0
AP Facilities Deferred Maintenance and Critical Repairs	0.0	0.0	0.0	1,020.0	0.0	0.0	1,020.0	0.0	0.0	0.0	1,020.0	0.0	0.0	1,020.0	0.0
AL Juneau: Glacier Spur Pavement Rehabilitation	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0

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FY2009 and FY2010 Two Way Comparison

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AP Harbor Deferred Maintenance	0.0	0.0	0.0	272.0	0.0	0.0	272.0	0.0	0.0	0.0	272.0	0.0	0.0	272.0	0.0
AL Juneau: Thane Road Pavement Rehabilitation	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0
AP Harbor Program Development	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0
AL Ketchikan: Downtown Pedestrian Enhancements	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0
AP Highway Deferred Maintenance	0.0	0.0	0.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	1,100.0	0.0
AL Seward: Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	0.0
AP Highway Maintenance Vehicle Replacement and Safety Equipment	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0
AL Skagway: Dyea Road - Taiya River Bridge Rehabilitation	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	0.0
AP Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0.0	0.0	0.0	61.5	0.0	0.0	61.5	0.0	0.0	0.0	61.5	0.0	0.0	61.5	0.0
AL Skagway: Skagway Gateway Pedestrian Improvements	0.0	0.0	620.0	0.0	0.0	0.0	620.0	0.0	0.0	620.0	0.0	0.0	0.0	620.0	0.0
AP State Equipment Fleet Replacement	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0
AL Valdez: Hazlet Drive Sidewalk	0.0	0.0	750.0	0.0	0.0	0.0	750.0	0.0	0.0	750.0	0.0	0.0	0.0	750.0	0.0
AP Airport Improvement Program	0.0	9,500.0	0.0	0.0	316,730.6	45,395.9	371,626.5	0.0	9,500.0	0.0	0.0	316,730.6	45,395.9	371,626.5	0.0
AP Statewide Rural Airport Safety Improvements	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
AP Statewide Federal Programs	0.0	0.0	0.0	22,783.5	66,200.0	24,576.5	113,560.0	0.0	0.0	0.0	22,783.5	66,200.0	24,576.5	113,560.0	0.0
AL Fairbanks International Airport: Runway 1L-19R Reconstruction	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
AL Commercial Vehicle Enforcement Program	0.0	0.0	0.0	0.0	3,400.0	0.0	3,400.0	0.0	0.0	0.0	0.0	3,400.0	0.0	3,400.0	0.0
AL Kodiak: Chemical Storage Building	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0
AL Cooperative Reimbursable Projects	0.0	0.0	0.0	0.0	1,500.0	12,000.0	13,500.0	0.0	0.0	0.0	0.0	1,500.0	12,000.0	13,500.0	0.0
AL Kotzebue: Apron Expansion	0.0	5,300.0	0.0	0.0	0.0	0.0	5,300.0	0.0	5,300.0	0.0	0.0	0.0	0.0	5,300.0	0.0
AL Federal Contingency Projects	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0
AP Surface Transportation Program	0.0	24,397.6	0.0	0.0	359,330.0	400.0	384,127.6	0.0	24,397.6	0.0	0.0	359,330.0	400.0	384,127.6	0.0
AL Emmonak: Community Road Improvements	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
AL Federal Emergency Projects	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL Federal Transit Administration Grants	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios the AP/AL indicator from the first scenario is displayed.

FY2009 and FY2010 Two Way Comparison

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Fairbanks: LED Street Light Conversion	0.0	3,310.0	0.0	0.0	0.0	0.0	3,310.0	0.0	3,310.0	0.0	0.0	0.0	0.0	3,310.0	0.0
AL Federal-Aid Aviation State Match	0.0	0.0	0.0	6,320.0	0.0	0.0	6,320.0	0.0	0.0	0.0	6,320.0	0.0	0.0	6,320.0	0.0
AL Fairbanks: Sign Replacement	0.0	973.6	0.0	0.0	0.0	0.0	973.6	0.0	973.6	0.0	0.0	0.0	0.0	973.6	0.0
AL Federal-Aid Highway State Match	0.0	0.0	0.0	15,303.5	0.0	12,576.5	27,880.0	0.0	0.0	0.0	15,303.5	0.0	12,576.5	27,880.0	0.0
AL Fairbanks: Wendell Street ADA Improvements	0.0	814.0	0.0	0.0	0.0	0.0	814.0	0.0	814.0	0.0	0.0	0.0	0.0	814.0	0.0
AL Highway Safety Grants Program	0.0	0.0	0.0	0.0	5,500.0	0.0	5,500.0	0.0	0.0	0.0	0.0	5,500.0	0.0	5,500.0	0.0
AL Haines: Front Street to Union Street	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0
AL Other Federal Program Match	0.0	0.0	0.0	1,160.0	0.0	0.0	1,160.0	0.0	0.0	0.0	1,160.0	0.0	0.0	1,160.0	0.0
AL Kipnuk: Boardwalk Improvements	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0
AL Statewide Safety Program	0.0	0.0	0.0	0.0	11,800.0	0.0	11,800.0	0.0	0.0	0.0	0.0	11,800.0	0.0	11,800.0	0.0
AL Yakutat: Areawide Paving	0.0	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0
AP Airport Stimulus Projects	0.0	46,250.0	0.0	0.0	0.0	0.0	46,250.0	0.0	46,250.0	0.0	0.0	0.0	0.0	46,250.0	0.0
AL Alakanuk: Airport Relocation	0.0	0.0	0.0	0.0	7,140.0	0.0	7,140.0	0.0	0.0	0.0	0.0	7,140.0	0.0	7,140.0	0.0
AL Akiachak: Airport Relocation	0.0	11,500.0	0.0	0.0	0.0	0.0	11,500.0	0.0	11,500.0	0.0	0.0	0.0	0.0	11,500.0	0.0
AL Allakaket: Airport Improvements	0.0	3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0	3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0
AL Alakanuk: Snow Removal Equipment Building	0.0	0.0	0.0	0.0	950.0	0.0	950.0	0.0	0.0	0.0	0.0	950.0	0.0	950.0	0.0
AL Alaska International Airport System: Reimbursable Services Authority	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
AL Fairbanks International Airport: Access Control Improvements	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0
AL Fort Yukon: Airport Improvements	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0
AL Alaska International Airport System: System Master Plan	0.0	0.0	0.0	0.0	970.0	30.0	1,000.0	0.0	0.0	0.0	0.0	970.0	30.0	1,000.0	0.0
AL Barrow: Airport Runway - Apron Paving and Safety Area Expansion	0.0	0.0	0.0	0.0	7,200.0	0.0	7,200.0	0.0	0.0	0.0	0.0	7,200.0	0.0	7,200.0	0.0
AL King Salmon: Apron and Taxiway Resurfacing	0.0	9,750.0	0.0	0.0	0.0	0.0	9,750.0	0.0	9,750.0	0.0	0.0	0.0	0.0	9,750.0	0.0
AL Ouzinkie: Airport Reconstruction and Relocation	0.0	8,400.0	0.0	0.0	0.0	0.0	8,400.0	0.0	8,400.0	0.0	0.0	0.0	0.0	8,400.0	0.0
AL Bethel: Airport Master Plan Update	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
AL Birchwood: Airport Master Plan	0.0	0.0	0.0	0.0	175.0	0.0	175.0	0.0	0.0	0.0	0.0	175.0	0.0	175.0	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Ted Stevens Anchorage International Airport: North Terminal Gate N8	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
AL Central Region: Snow Removal Equipment	0.0	0.0	0.0	0.0	7,300.0	0.0	7,300.0	0.0	0.0	0.0	0.0	7,300.0	0.0	7,300.0	0.0
AP Highway and Bridge Stimulus Projects	0.0	158,743.9	0.0	0.0	0.0	0.0	158,743.9	0.0	158,743.9	0.0	0.0	0.0	0.0	158,743.9	0.0
AL Chalkyitsik: Airport Improvements	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0
AL AMATS: Anchorage Traffic Congestion Relief - Lake Otis Parkway and Tudor	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0
AL Cheformak: Airport Relocation	0.0	0.0	0.0	0.0	16,000.0	0.0	16,000.0	0.0	0.0	0.0	0.0	16,000.0	0.0	16,000.0	0.0
AL AMATS: Old Glenn Highway Reconstruction Phase II - Fire Lake to Peters Creek	0.0	11,673.9	0.0	0.0	0.0	0.0	11,673.9	0.0	11,673.9	0.0	0.0	0.0	0.0	11,673.9	0.0
AL Chignik: Airport Master Plan Wind Study	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0
AL AMATS: Pavement Replacement Program	0.0	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0
AL Cold Bay: Airport Rescue and Firefighting Building Expansion	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
AL Denali Highway: Milepost 7 Wayside	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0
AL Dillingham: Wood River Road Reconstruction	0.0	8,900.0	0.0	0.0	0.0	0.0	8,900.0	0.0	8,900.0	0.0	0.0	0.0	0.0	8,900.0	0.0
AL Crooked Creek: Airport Improvements	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0
AL Glenn Highway: MP 12 to 27 Resurfacing	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0
AL Dillingham: Airport Apron and Taxiway Resurfacing	0.0	0.0	0.0	0.0	10,200.0	0.0	10,200.0	0.0	0.0	0.0	0.0	10,200.0	0.0	10,200.0	0.0
AL Emmonak: Airport Rehabilitation and Apron Expansion	0.0	0.0	0.0	0.0	3,550.0	0.0	3,550.0	0.0	0.0	0.0	0.0	3,550.0	0.0	3,550.0	0.0
AL Glenn Highway: MP 17 to 27 Lighting	0.0	12,000.0	0.0	0.0	0.0	0.0	12,000.0	0.0	12,000.0	0.0	0.0	0.0	0.0	12,000.0	0.0
AL Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	0.0	0.0	0.0	0.0	1,900.0	100.0	2,000.0	0.0	0.0	0.0	0.0	1,900.0	100.0	2,000.0	0.0
AL Glenn Highway: Milepost 34 to 42 Resurfacing	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0
AL Fairbanks International Airport: Annual Improvements	0.0	0.0	0.0	0.0	0.0	1,300.0	1,300.0	0.0	0.0	0.0	0.0	0.0	1,300.0	1,300.0	0.0
AL Hoonah: Airport Road Paving - Ferry Terminal to Airport	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
AL Fairbanks International Airport: Contingency Funds	0.0	0.0	0.0	0.0	4,607.6	672.6	5,280.2	0.0	0.0	0.0	0.0	4,607.6	672.6	5,280.2	0.0
AL Juneau: Egan Drive and Glacier Highway Resurfacing - Mendenhall Loop to Auke Bay Ferry Terminal	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
AL Fairbanks International Airport: Equipment	0.0	0.0	0.0	0.0	0.0	830.0	830.0	0.0	0.0	0.0	0.0	0.0	830.0	830.0	0.0

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FY2009 and FY2010 Two Way Comparison

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Juneau: Glacier Highway - Amalga to Eagle Beach Widening	0.0	1,700.0	0.0	0.0	0.0	0.0	1,700.0	0.0	1,700.0	0.0	0.0	0.0	0.0	1,700.0	0.0
AL Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	0.0	13,800.0	0.0	0.0	0.0	0.0	13,800.0	0.0	13,800.0	0.0	0.0	0.0	0.0	13,800.0	0.0
AL Fairbanks International Airport: Information Technology Improvements	0.0	0.0	0.0	0.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0	0.0	80.0	80.0	0.0
AL Fairbanks International Airport: Master Plan Update	0.0	0.0	0.0	0.0	950.0	50.0	1,000.0	0.0	0.0	0.0	0.0	950.0	50.0	1,000.0	0.0
AL Ketchikan: Water Street Sidewalk Improvements	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0
AL False Pass: Airport Improvements	0.0	0.0	0.0	0.0	17,250.0	0.0	17,250.0	0.0	0.0	0.0	0.0	17,250.0	0.0	17,250.0	0.0
AL Kodiak: Rezanof Drive Resurfacing - Coast Guard Access Road to Jack Hinkel Way	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0
AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0
AL Gustavus: Airport Runway Safety Area	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL King Salmon: Airport Improvements	0.0	0.0	0.0	0.0	8,500.0	0.0	8,500.0	0.0	0.0	0.0	0.0	8,500.0	0.0	8,500.0	0.0
AL Marshall: Airport Access Road Bridge Replacement	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0
AL Kipnuk: Airport Reconstruction	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
AL Nome Road Improvements	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
AL Parks Highway: Milepost 72 to 83 Rehabilitation	0.0	6,800.0	0.0	0.0	0.0	0.0	6,800.0	0.0	6,800.0	0.0	0.0	0.0	0.0	6,800.0	0.0
AL Kodiak: Regulator Building	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0
AL Sterling Highway Resurfacing: Soldotna to North Coho Loop	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0
AL Kotzebue: Airport Certification Compliance Improvements	0.0	0.0	0.0	0.0	1,800.0	0.0	1,800.0	0.0	0.0	0.0	0.0	1,800.0	0.0	1,800.0	0.0
AL Little Diomed: Snow Removal Equipment Building	0.0	0.0	0.0	0.0	90.0	0.0	90.0	0.0	0.0	0.0	0.0	90.0	0.0	90.0	0.0
AL Valdez: Areawide Bike and Pedestrian Trail Pavement Refurbishment	0.0	3,290.0	0.0	0.0	0.0	0.0	3,290.0	0.0	3,290.0	0.0	0.0	0.0	0.0	3,290.0	0.0
AL Newtok: Airport Master Plan	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0
AL Whittier Shot Gun Cove Road	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0
AL Northern Region: Snow Removal Equipment	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
AP Transit Stimulus Projects	0.0	9,083.9	0.0	0.0	0.0	0.0	9,083.9	0.0	9,083.9	0.0	0.0	0.0	0.0	9,083.9	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title															
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Northern Region: Snow Removal Equipment Building Upgrades	0.0	0.0	0.0	0.0	1,100.0	0.0	1,100.0	0.0	0.0	0.0	0.0	1,100.0	0.0	1,100.0	0.0
AL Juneau: Downtown Transit Center Construction	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
AL Pilot Station: Airport Relocation	0.0	0.0	0.0	0.0	2,400.0	0.0	2,400.0	0.0	0.0	0.0	0.0	2,400.0	0.0	2,400.0	0.0
AL Mat-Su: Park and Ride at Seward Meridian/Parks Highway	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0
AL Port Lions: Regulator Building	0.0	0.0	0.0	0.0	580.0	0.0	580.0	0.0	0.0	0.0	0.0	580.0	0.0	580.0	0.0
AL Statewide: Transit Rural Formula Capital Projects	0.0	5,183.9	0.0	0.0	0.0	0.0	5,183.9	0.0	5,183.9	0.0	0.0	0.0	0.0	5,183.9	0.0
AL Saint Marys: Airport Improvements	0.0	0.0	0.0	0.0	16,900.0	0.0	16,900.0	0.0	0.0	0.0	0.0	16,900.0	0.0	16,900.0	0.0
AP Airport Rescue and Fire Fighting Safety Equipment	137.1	0.0	0.0	0.0	0.0	0.0	137.1	137.1	0.0	0.0	0.0	0.0	0.0	137.1	0.0
AL Seward: Regulator Building	0.0	0.0	0.0	0.0	330.0	0.0	330.0	0.0	0.0	0.0	0.0	330.0	0.0	330.0	0.0
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	702.1	0.0	0.0	0.0	0.0	0.0	702.1	702.1	0.0	0.0	0.0	0.0	0.0	702.1	0.0
AL Southeast: Snow Removal and Fire Fighting Equipment	0.0	0.0	0.0	0.0	3,300.0	0.0	3,300.0	0.0	0.0	0.0	0.0	3,300.0	0.0	3,300.0	0.0
AP Alaska Marine Highway System: Columbia Fuel Management System	499.5	0.0	0.0	0.0	0.0	0.0	499.5	499.5	0.0	0.0	0.0	0.0	0.0	499.5	0.0
AL Statewide: Aviation Preconstruction	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0
AP Mission Road (Kodiak Island) - Upgrade and Repair	207.6	0.0	0.0	0.0	0.0	0.0	207.6	207.6	0.0	0.0	0.0	0.0	0.0	207.6	0.0
AL Statewide: Aviation Systems Plan Update	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
AP Susitna Valley High School Safety Improvements	38.2	0.0	0.0	0.0	0.0	0.0	38.2	38.2	0.0	0.0	0.0	0.0	0.0	38.2	0.0
AL Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
AP Airport Improvement Program	0.0	69,377.5	5,912.5	0.0	0.0	0.0	75,290.0	0.0	69,377.5	5,912.5	0.0	0.0	0.0	75,290.0	0.0
AL Statewide: Various Airports Minor Surface Improvements	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0
AL Alaska International Airport System: Development Fund	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0
AL Bethel: Airport Parallel Runway and Other Improvements	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
AL Stony River: Airport Relocation and Airport Improvements	0.0	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0
AL Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	0.0	0.0	0.0	0.0	2,000.0	1,500.0	3,500.0	0.0	0.0	0.0	0.0	2,000.0	1,500.0	3,500.0	0.0
AL Dillingham: 3 Bay Chemical Storage Building	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0

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FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Fairbanks International Airport: Runway 1L-19R Reconstruction	0.0	17,337.5	912.5	0.0	0.0	0.0	18,250.0	0.0	17,337.5	912.5	0.0	0.0	0.0	18,250.0	0.0
AL Ted Stevens Anchorage International Airport: AIAS Contingency Funds	0.0	0.0	0.0	0.0	10,385.8	10,605.2	20,991.0	0.0	0.0	0.0	0.0	10,385.8	10,605.2	20,991.0	0.0
AL Ted Stevens Anchorage International Airport: Annual Improvements	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
AL Fort Yukon: Snow Removal Equipment Building	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0
AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0
AL Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL Ted Stevens Anchorage International Airport: Environmental Management System	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0
AL Nulato: Airport Improvements	0.0	9,200.0	0.0	0.0	0.0	0.0	9,200.0	0.0	9,200.0	0.0	0.0	0.0	0.0	9,200.0	0.0
AL Ted Stevens Anchorage International Airport: Equipment	0.0	0.0	0.0	0.0	2,500.0	1,360.0	3,860.0	0.0	0.0	0.0	0.0	2,500.0	1,360.0	3,860.0	0.0
AL Petersburg: Airport Runway Safety Area	0.0	26,000.0	0.0	0.0	0.0	0.0	26,000.0	0.0	26,000.0	0.0	0.0	0.0	0.0	26,000.0	0.0
AL Savoonga: Airport Improvements	0.0	4,840.0	0.0	0.0	0.0	0.0	4,840.0	0.0	4,840.0	0.0	0.0	0.0	0.0	4,840.0	0.0
AL Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0
AL Takotna: Airport Relocation	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0
AL Ted Stevens Anchorage International Airport: Information Technology Improvements	0.0	0.0	0.0	0.0	0.0	1,185.5	1,185.5	0.0	0.0	0.0	0.0	0.0	1,185.5	1,185.5	0.0
AL Ted Stevens Anchorage International Airport: Jet Bridge Replacements	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0
AP Surface Transportation Program	0.0	1,550.0	0.0	0.0	0.0	0.0	1,550.0	0.0	1,550.0	0.0	0.0	0.0	0.0	1,550.0	0.0
AL Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0.0	1,430.0	0.0	0.0	0.0	0.0	1,430.0	0.0	1,430.0	0.0	0.0	0.0	0.0	1,430.0	0.0
AL Ted Stevens Anchorage International Airport: Kulis Planning and Design	0.0	0.0	0.0	0.0	460.0	40.0	500.0	0.0	0.0	0.0	0.0	460.0	40.0	500.0	0.0
AL Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	0.0	0.0	0.0	0.0	5,000.0	263.2	5,263.2	0.0	0.0	0.0	0.0	5,000.0	263.2	5,263.2	0.0
AL Ester Weigh Station Scale Replacement	0.0	120.0	0.0	0.0	0.0	0.0	120.0	0.0	120.0	0.0	0.0	0.0	0.0	120.0	0.0

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Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
AL Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	0.0	0.0	0.0	0.0	4,750.0	250.0	5,000.0	0.0	0.0	0.0	0.0	4,750.0	250.0	5,000.0	0.0
AL Ted Stevens Anchorage International Airport: Land Acquisition	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
AL Ted Stevens Anchorage International Airport: Master Plan Update	0.0	0.0	0.0	0.0	5,029.0	321.0	5,350.0	0.0	0.0	0.0	0.0	5,029.0	321.0	5,350.0	0.0
AL Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	0.0	0.0	0.0	0.0	500.0	33.3	533.3	0.0	0.0	0.0	0.0	500.0	33.3	533.3	0.0
AL Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	0.0	0.0	0.0	0.0	0.0	681.3	681.3	0.0	0.0	0.0	0.0	0.0	681.3	681.3	0.0
AL Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	0.0	0.0	0.0	0.0	3,000.0	600.0	3,600.0	0.0	0.0	0.0	0.0	3,000.0	600.0	3,600.0	0.0
AL Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	0.0	0.0	0.0	0.0	0.0	1,875.0	1,875.0	0.0	0.0	0.0	0.0	0.0	1,875.0	1,875.0	0.0
AL Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	0.0	0.0	0.0	0.0	57,500.0	3,500.0	61,000.0	0.0	0.0	0.0	0.0	57,500.0	3,500.0	61,000.0	0.0
AL Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	0.0	0.0	0.0	0.0	27,283.1	1,818.9	29,102.0	0.0	0.0	0.0	0.0	27,283.1	1,818.9	29,102.0	0.0
AL Ted Stevens Anchorage International Airport: Runway Deicer Storage	0.0	0.0	0.0	0.0	0.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	600.0	600.0	0.0
AL Unalakleet: Snow Removal Equipment Building Replacement	0.0	0.0	0.0	0.0	1,130.0	0.0	1,130.0	0.0	0.0	0.0	0.0	1,130.0	0.0	1,130.0	0.0
AL Willow: Airport Master Plan	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0
AL Alaska Marine Highway: Ferry Vessel Refurbishment	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0
AL Alaska Marine Highway: Fleet Condition Survey Update	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0
AL Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
AL Alaska Marine Highway: Terminal - Southwest Warehouse	0.0	0.0	0.0	0.0	360.0	0.0	360.0	0.0	0.0	0.0	0.0	360.0	0.0	360.0	0.0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0.0	0.0	0.0	0.0	20,300.0	0.0	20,300.0	0.0	0.0	0.0	0.0	20,300.0	0.0	20,300.0	0.0
AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0
AL Bethel: Tundra Ridge Road Improvements	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
AL Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0
AL Copper River Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0
AL Dalton Highway: Milepost 197 to 209	0.0	0.0	0.0	0.0	22,900.0	0.0	22,900.0	0.0	0.0	0.0	0.0	22,900.0	0.0	22,900.0	0.0
AL Dalton Highway: Milepost 274 to 289 Reconstruction	0.0	0.0	0.0	0.0	3,090.0	0.0	3,090.0	0.0	0.0	0.0	0.0	3,090.0	0.0	3,090.0	0.0
AL Emmonak: Landfill Road	0.0	0.0	0.0	0.0	470.0	0.0	470.0	0.0	0.0	0.0	0.0	470.0	0.0	470.0	0.0
AL Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	0.0	0.0	0.0	0.0	1,160.0	0.0	1,160.0	0.0	0.0	0.0	0.0	1,160.0	0.0	1,160.0	0.0
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	0.0	0.0	0.0	0.0	12,570.0	0.0	12,570.0	0.0	0.0	0.0	0.0	12,570.0	0.0	12,570.0	0.0
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	0.0	0.0	0.0	0.0	1,560.0	0.0	1,560.0	0.0	0.0	0.0	0.0	1,560.0	0.0	1,560.0	0.0
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	0.0	0.0	0.0	0.0	1,630.0	0.0	1,630.0	0.0	0.0	0.0	0.0	1,630.0	0.0	1,630.0	0.0
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0.0	0.0	0.0	0.0	1,370.0	0.0	1,370.0	0.0	0.0	0.0	0.0	1,370.0	0.0	1,370.0	0.0
AL Fairbanks: Nelson Road Resurfacing	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
AL Fairbanks: Phillips Field Road Rehabilitation	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
AL Glenn Highway: Milepost 172 to 189 Rehabilitation	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
AL Haines: Haines Highway Reconstruction, Milepost 17 to 21	0.0	0.0	0.0	0.0	14,000.0	0.0	14,000.0	0.0	0.0	0.0	0.0	14,000.0	0.0	14,000.0	0.0
AL Haines: Klehini River Bridge	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
AL Huslia: Landfill Road	0.0	0.0	0.0	0.0	630.0	0.0	630.0	0.0	0.0	0.0	0.0	630.0	0.0	630.0	0.0
AL Hyder: Causeway Reconstruction and Trestle Replacement	0.0	0.0	0.0	0.0	2,300.0	0.0	2,300.0	0.0	0.0	0.0	0.0	2,300.0	0.0	2,300.0	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
AL Kake to Petersburg Road and Shuttle Ferry Terminals	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL Ketchikan: Tongass/Water Street Pedestrian Improvements	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0
AL Kodiak: Chiniak Road Milepost 23.7 Improvements	0.0	0.0	0.0	0.0	6,000.0	0.0	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	6,000.0	0.0
AL Mat-Su: Trunk Road Reconstruction	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AL Nome-Council Highway Milepost 62 to 72	0.0	0.0	0.0	0.0	6,370.0	0.0	6,370.0	0.0	0.0	0.0	0.0	6,370.0	0.0	6,370.0	0.0
AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	23,000.0	0.0	23,000.0	0.0	0.0	0.0	0.0	23,000.0	0.0	23,000.0	0.0
AL Northern Region: Winter Trail Markings	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	0.0	0.0	0.0	0.0	380.0	0.0	380.0	0.0	0.0	0.0	0.0	380.0	0.0	380.0	0.0
AL Richardson Highway: Milepost 353 to 357 Access	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0.0	0.0	0.0	0.0	2,790.0	0.0	2,790.0	0.0	0.0	0.0	0.0	2,790.0	0.0	2,790.0	0.0
AL Richardson Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	11,400.0	0.0	11,400.0	0.0	0.0	0.0	0.0	11,400.0	0.0	11,400.0	0.0
AL Safe Routes to Schools	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0
AL Seward Highway: Dowling to Tudor Reconstruction	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0
AL Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0.0	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0
AL Sitka: Japonski Island Streets and Utilities	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
AL Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0
AL Statewide: Bridge Scour Monitoring and Retrofit Program	0.0	0.0	0.0	0.0	700.0	0.0	700.0	0.0	0.0	0.0	0.0	700.0	0.0	700.0	0.0
AL Statewide: Civil Rights Program	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios the AP/AL indicator from the first scenario is displayed.

FY2009 and FY2010 Two Way Comparison

Numbers only Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Department of Transportation and Public Facilities	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	1,584.5	318,902.9	27,093.0	34,801.8	744,282.5	85,372.4	1,212,037.1	0.0
AL Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
AL Statewide: Highway Data Equipment Acquisition and Installation	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
AL Statewide: Highway Fuel Tax Enforcement	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0
AL Statewide: Highway Safety Improvement Program (HSIP)	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
AL Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
AL Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0
AL Statewide: National Highway Institute and Transit Institute Training	0.0	0.0	0.0	0.0	350.0	400.0	750.0	0.0	0.0	0.0	0.0	350.0	400.0	750.0	0.0
AL Statewide: Planning Work Program	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
AL Statewide: Research Program	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
AL Statewide: Scenic Byways Grants	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0
AL Statewide: Urban Planning Program	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0
AL Statewide: Weigh-in-Motion Equipment	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0
AL Steese Highway: Milepost 62 to 69	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
AL Sterling Highway Scales Replacement	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
AL Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	0.0	0.0	0.0	0.0	350.0	0.0	350.0	0.0	0.0	0.0	0.0	350.0	0.0	350.0	0.0
AL Stevens Village: Sanitation Road	0.0	0.0	0.0	0.0	730.0	0.0	730.0	0.0	0.0	0.0	0.0	730.0	0.0	730.0	0.0
AL Surface Transportation Preconstruction	0.0	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0
AL Taylor Highway: Milepost 70 - Lost Chicken Slide	0.0	0.0	0.0	0.0	720.0	0.0	720.0	0.0	0.0	0.0	0.0	720.0	0.0	720.0	0.0
AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0
University of Alaska	0.0	0.0	0.0	3,200.0	30,000.0	0.0	33,200.0	0.0	0.0	0.0	3,200.0	30,000.0	0.0	33,200.0	0.0
AP Federal Receipt Authority	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0
AP Maintaining Existing Facilities Renewal and Renovation Annual Requirement	0.0	0.0	0.0	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	3,200.0	0.0	0.0	3,200.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios the AP/AL indicator from the first scenario is displayed.

FY2009 and FY2010 Two Way Comparison

Numbers only	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010				2009			2010				
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
Project Title															
University of Alaska	0.0	0.0	0.0	3,200.0	30,000.0	0.0	33,200.0	0.0	0.0	0.0	3,200.0	30,000.0	0.0	33,200.0	0.0
AP UA Climate Projects	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
AP UA Energy Projects	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
Alaska Court System	0.0	0.0	0.0	12,434.3	0.0	0.0	12,434.3	0.0	0.0	0.0	7,140.0	0.0	0.0	7,140.0	-5,294.3
AP Anchorage Campus Project Phase 2	0.0	0.0	0.0	9,900.0	0.0	0.0	9,900.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	-4,900.0
AP Court Security Projects	0.0	0.0	0.0	1,190.0	0.0	0.0	1,190.0	0.0	0.0	0.0	1,190.0	0.0	0.0	1,190.0	0.0
AP CourtView Enhancements	0.0	0.0	0.0	1,344.3	0.0	0.0	1,344.3	0.0	0.0	0.0	950.0	0.0	0.0	950.0	-394.3
Grand Total:	3,084.5	318,902.9	95,571.7	170,323.0	957,440.6	164,927.1	1,710,249.9	3,084.5	318,902.9	90,621.7	164,978.7	957,440.6	164,927.1	1,699,955.6	-10,294.3
		2009 Total:	417,559.1	2010 Total:	1,292,690.8			2009 Total:	412,609.1		2010 Total:	1,287,346.5			

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