

## Project Listing - Two Way Comparison by Department

**Numbers Only**

Project Title	HB83 FY10 Mental Hlth Pre Veto				Final FY10 HB83 Mental Health				Total Difference
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Department of Health and Social Services</b>	<b>1,250.0</b>	<b>0.0</b>	<b>2,750.0</b>	<b>4,000.0</b>	<b>1,250.0</b>	<b>0.0</b>	<b>2,750.0</b>	<b>4,000.0</b>	<b>0.0</b>
AP MH Continuing Bring the Kids Home Initiative Denali Match	0.0	0.0	2,200.0	2,200.0	0.0	0.0	2,200.0	2,200.0	0.0
AP MH Deferred Maintenance and Accessibility Improvements	750.0	0.0	0.0	750.0	750.0	0.0	0.0	750.0	0.0
AP MH Housing - Home Modification and Upgrades to Retain Housing	500.0	0.0	550.0	1,050.0	500.0	0.0	550.0	1,050.0	0.0
<b>Department of Natural Resources</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>350.0</b>	<b>0.0</b>
AP Mental Health Trust Facilities Maintenance	0.0	0.0	350.0	350.0	0.0	0.0	350.0	350.0	0.0
<b>Department of Revenue</b>	<b>500.0</b>	<b>2,000.0</b>	<b>7,450.0</b>	<b>9,950.0</b>	<b>500.0</b>	<b>2,000.0</b>	<b>7,450.0</b>	<b>9,950.0</b>	<b>0.0</b>
AP MH AHFC Beneficiary and Special Needs Housing	0.0	0.0	1,750.0	1,750.0	0.0	0.0	1,750.0	1,750.0	0.0
AP MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0.0	0.0	200.0	200.0	0.0	0.0	200.0	200.0	0.0
AP MH AHFC Homeless Assistance Program	500.0	2,000.0	5,500.0	8,000.0	500.0	2,000.0	5,500.0	8,000.0	0.0
<b>Department of Transportation and Public Facilities</b>	<b>800.0</b>	<b>0.0</b>	<b>300.0</b>	<b>1,100.0</b>	<b>800.0</b>	<b>0.0</b>	<b>300.0</b>	<b>1,100.0</b>	<b>0.0</b>
AP Coordinated Transportation and Vehicles	800.0	0.0	300.0	1,100.0	800.0	0.0	300.0	1,100.0	0.0
<b>Grand Total:</b>	<b>2,550.0</b>	<b>2,000.0</b>	<b>10,850.0</b>	<b>15,400.0</b>	<b>2,550.0</b>	<b>2,000.0</b>	<b>10,850.0</b>	<b>15,400.0</b>	<b>0.0</b>

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.

State of Alaska

Office of the Governor