

Project Listing - Two Way Comparison by Department

Numbers Only Project Title	HB199 FY09 non-DOT ES Pre Veto				Final FY09 HB199 Non-DOT ES				Total Difference
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	
Department of Commerce, Community, and Economic Development	0.0	4,642.5	0.0	4,642.5	0.0	4,642.5	0.0	4,642.5	0.0
AP Community Development Block Grant Program	0.0	679.9	0.0	679.9	0.0	679.9	0.0	679.9	0.0
AP Community Services Block Grant Program	0.0	3,962.6	0.0	3,962.6	0.0	3,962.6	0.0	3,962.6	0.0
Department of Environmental Conservation	0.0	70,637.0	0.0	70,637.0	0.0	70,637.0	0.0	70,637.0	0.0
AP American Recovery and Reinvestment Act of 2009	0.0	68,637.0	0.0	68,637.0	0.0	68,637.0	0.0	68,637.0	0.0
AL Alaska Clean Water Stimulus	0.0	23,637.0	0.0	23,637.0	0.0	23,637.0	0.0	23,637.0	0.0
AL Alaska Drinking Water Stimulus	0.0	19,500.0	0.0	19,500.0	0.0	19,500.0	0.0	19,500.0	0.0
AL Leaking Underground Storage Tank Stimulus	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0
AL Village Safe Water Stimulus	0.0	24,260.0	0.0	24,260.0	0.0	24,260.0	0.0	24,260.0	0.0
AL Water Quality Planning Stimulus	0.0	240.0	0.0	240.0	0.0	240.0	0.0	240.0	0.0
AP Air Non-Point Mobile Source Stimulus	0.0	2,000.0	0.0	2,000.0	0.0	2,000.0	0.0	2,000.0	0.0
Office of the Governor	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0
AP American Recovery and Reinvestment Act of 2009 - Entitlement Funds, Statewide Competitive, Discretionary, and Incentive Grants	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0
Department of Labor and Workforce Development	0.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0
AP Economic Stimulus - Additional Funding for AVTEC Culinary Building Replacement and Cafeteria Upgrade	0.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0	3,000.0	0.0
Department of Natural Resources	0.0	1,500.0	1,000.0	2,500.0	0.0	1,500.0	1,000.0	2,500.0	0.0
AP Forestry and Fire Economic Stimulus - Fire Fuels and Forest Management	0.0	1,500.0	1,000.0	2,500.0	0.0	1,500.0	1,000.0	2,500.0	0.0
Department of Revenue	0.0	96,264.9	0.0	96,264.9	0.0	67,701.9	0.0	67,701.9	-28,563.0
AP AHFC Capital Fund Program (CFP) - Competitive	0.0	1,200.5	0.0	1,200.5	0.0	1,200.5	0.0	1,200.5	0.0
AP AHFC Capital Fund Program (CFP) - Formula	0.0	3,307.0	0.0	3,307.0	0.0	3,307.0	0.0	3,307.0	0.0
AP AHFC Emergency Shelter Grants (ESG)	0.0	1,144.0	0.0	1,144.0	0.0	1,144.0	0.0	1,144.0	0.0
AP AHFC Home Investment Partnerships	0.0	5,490.7	0.0	5,490.7	0.0	5,490.7	0.0	5,490.7	0.0
AP AHFC Low-Income Housing Grants in Lieu of Tax Credits	0.0	28,500.0	0.0	28,500.0	0.0	28,500.0	0.0	28,500.0	0.0
AP AHFC Energy Efficiency and Conservation Block Grants	0.0	9,593.5	0.0	9,593.5	0.0	9,593.5	0.0	9,593.5	0.0
AP AHFC State Energy Program	0.0	28,563.0	0.0	28,563.0	0.0	0.0	0.0	0.0	-28,563.0
AP AHFC Weatherization Program	0.0	18,466.2	0.0	18,466.2	0.0	18,466.2	0.0	18,466.2	0.0
University of Alaska	0.0	117,000.0	0.0	117,000.0	0.0	117,000.0	0.0	117,000.0	0.0
AP UAF Alaska Region Research Vessel Additional Receipt Authority	0.0	116,000.0	0.0	116,000.0	0.0	116,000.0	0.0	116,000.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.

State of Alaska

Office of the Governor

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University of Alaska	0.0	117,000.0	0.0	117,000.0	0.0	117,000.0	0.0	117,000.0	0.0
AP UA Economic Stimulus Federal Receipt Authority Competitive, Discretionary, and Incentive Grants	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0	1,000.0	0.0
Grand Total:	0.0	294,044.4	1,000.0	295,044.4	0.0	265,481.4	1,000.0	266,481.4	-28,563.0

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