

**FY2009 and FY2010 Two Way Comparison by HD**

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Ketchikan (HD 1)</b>	<b>0.0</b>	<b>16,300.0</b>	<b>10,675.0</b>	<b>4,255.4</b>	<b>2,402.8</b>	<b>0.0</b>	<b>33,633.2</b>	<b>0.0</b>	<b>16,300.0</b>	<b>8,375.0</b>	<b>4,255.4</b>	<b>2,402.8</b>	<b>0.0</b>	<b>31,333.2</b>	<b>-2,300.0</b>
CommerceAP Ketchikan - Cruise Ship Berth IV Traffic Signal	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,300.0
CommerceAP Ketchikan - Port of Ketchikan Berth I and II Replacement	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	-1,000.0
CommerceAP Ketchikan - Reconstruction of Downtown Bridges and Trestles	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0
E&ED AL Houghtaling Elementary Outdoor Physical Education Shelter Replacement	0.0	0.0	0.0	276.1	0.0	0.0	276.1	0.0	0.0	0.0	276.1	0.0	0.0	276.1	0.0
E&ED AL Valley Park Elementary Siding Replacement	0.0	0.0	0.0	467.2	0.0	0.0	467.2	0.0	0.0	0.0	467.2	0.0	0.0	467.2	0.0
EnvCon AL Ketchikan Gateway Borough: Waterline Extension from Mountain Point	0.0	0.0	0.0	1,453.2	0.0	0.0	1,453.2	0.0	0.0	0.0	1,453.2	0.0	0.0	1,453.2	0.0
EnvCon AL Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	0.0	0.0	0.0	1,691.3	0.0	0.0	1,691.3	0.0	0.0	0.0	1,691.3	0.0	0.0	1,691.3	0.0
EnvCon AL Coffman Cove: Water Storage System	0.0	0.0	0.0	267.2	801.6	0.0	1,068.8	0.0	0.0	0.0	267.2	801.6	0.0	1,068.8	0.0
EnvCon AL Saxman: Water Treatment Plant	0.0	0.0	0.0	66.7	200.0	0.0	266.6	0.0	0.0	0.0	66.7	200.0	0.0	266.6	0.0
EnvCon AL Thorne Bay: Water, Sewer and Solid Waste Study	0.0	0.0	0.0	33.8	101.3	0.0	135.0	0.0	0.0	0.0	33.8	101.3	0.0	135.0	0.0
Trans AL Ketchikan: Downtown Pedestrian Enhancements	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0
Trans AL Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek	0.0	13,800.0	0.0	0.0	0.0	0.0	13,800.0	0.0	13,800.0	0.0	0.0	0.0	0.0	13,800.0	0.0
Trans AL Ketchikan: Water Street Sidewalk Improvements	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0
Trans AL Ketchikan: Tongass/Water Street Pedestrian Improvements	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0
<b>Sitka/Wrangell/Petersburg (HD 2)</b>	<b>0.0</b>	<b>26,000.0</b>	<b>10,930.0</b>	<b>3,721.0</b>	<b>2,641.3</b>	<b>0.0</b>	<b>43,292.3</b>	<b>0.0</b>	<b>26,000.0</b>	<b>8,280.0</b>	<b>3,721.0</b>	<b>2,641.3</b>	<b>0.0</b>	<b>40,642.3</b>	<b>-2,650.0</b>
CommerceAP Petersburg - Commercial Dock and Vehicle Drive Down Design and Construction	0.0	0.0	3,390.0	0.0	0.0	0.0	3,390.0	0.0	0.0	3,390.0	0.0	0.0	0.0	3,390.0	0.0
CommerceAP Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0
CommerceAP Sitka - Crescent Harbor Sidewalk Widening	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0
CommerceAP Sitka - Swan Lake Recovery and Improvements	0.0	0.0	1,650.0	0.0	0.0	0.0	1,650.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,650.0
CommerceAP Wrangell - Construction Activities to Complete the Marine Passenger Service Center	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0
CommerceAP Wrangell - Stikine Avenue Sidewalk Extension	0.0	0.0	390.0	0.0	0.0	0.0	390.0	0.0	0.0	390.0	0.0	0.0	0.0	390.0	0.0

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State of Alaska

Office of Management and Budget

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	2009			2010			Total Funds	2009			2010			Total Funds	
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<b>Sitka/Wrangell/Petersburg (HD 2)</b>	<b>0.0</b>	<b>26,000.0</b>	<b>10,930.0</b>	<b>3,721.0</b>	<b>2,641.3</b>	<b>0.0</b>	<b>43,292.3</b>	<b>0.0</b>	<b>26,000.0</b>	<b>8,280.0</b>	<b>3,721.0</b>	<b>2,641.3</b>	<b>0.0</b>	<b>40,642.3</b>	<b>-2,650.0</b>
E&ED AP Mt. Edgcumbe High School Deferred Maintenance	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
E&ED AL Evergreen Elementary School Playground Safety Upgrades	0.0	0.0	0.0	770.7	0.0	0.0	770.7	0.0	0.0	0.0	770.7	0.0	0.0	770.7	0.0
E&ED AL Pacific High School Renovation	0.0	0.0	0.0	1,736.5	0.0	0.0	1,736.5	0.0	0.0	0.0	1,736.5	0.0	0.0	1,736.5	0.0
EnvCon AL Pelican: Water and Sewer Upgrades	0.0	0.0	0.0	213.8	641.3	0.0	855.1	0.0	0.0	0.0	213.8	641.3	0.0	855.1	0.0
Trans AL Petersburg: Airport Runway Safety Area	0.0	26,000.0	0.0	0.0	0.0	0.0	26,000.0	0.0	26,000.0	0.0	0.0	0.0	0.0	26,000.0	0.0
Trans AL Sitka: Japonski Island Streets and Utilities	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
<b>Juneau Areawide (HD 3-4)</b>	<b>0.0</b>	<b>8,700.0</b>	<b>11,290.0</b>	<b>3,687.7</b>	<b>3,000.0</b>	<b>0.0</b>	<b>26,677.7</b>	<b>0.0</b>	<b>8,700.0</b>	<b>11,290.0</b>	<b>3,687.7</b>	<b>3,000.0</b>	<b>0.0</b>	<b>26,677.7</b>	<b>0.0</b>
CommerceAP Juneau - Cruise Ship Dock Improvements	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0
CommerceAP Juneau - Auke Bay Seawalk Construction	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0
EnvCon AL Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	0.0	0.0	0.0	41.4	0.0	0.0	41.4	0.0	0.0	0.0	41.4	0.0	0.0	41.4	0.0
EnvCon AL Juneau: North Douglas Sewer Expansion, Phase III	0.0	0.0	0.0	123.2	0.0	0.0	123.2	0.0	0.0	0.0	123.2	0.0	0.0	123.2	0.0
EnvCon AL Juneau: North Douglas Sewer Expansion, Phase IV	0.0	0.0	0.0	1,804.6	0.0	0.0	1,804.6	0.0	0.0	0.0	1,804.6	0.0	0.0	1,804.6	0.0
EnvCon AL Juneau: West Mendenhall Valley Sewer Expansion, Phase II	0.0	0.0	0.0	109.7	0.0	0.0	109.7	0.0	0.0	0.0	109.7	0.0	0.0	109.7	0.0
EnvCon AL Juneau: West Mendenhall Valley Sewer Expansion, Phase III	0.0	0.0	0.0	1,608.9	0.0	0.0	1,608.9	0.0	0.0	0.0	1,608.9	0.0	0.0	1,608.9	0.0
Trans AL Juneau: Egan Drive - Whittier to Main Improvements	0.0	0.0	1,990.0	0.0	0.0	0.0	1,990.0	0.0	0.0	1,990.0	0.0	0.0	0.0	1,990.0	0.0
Trans AL Juneau: Glacier Spur Pavement Rehabilitation	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0
Trans AL Juneau: Thane Road Pavement Rehabilitation	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	4,000.0	0.0
Trans AL Juneau: Egan Drive and Glacier Highway Resurfacing - Mendenhall Loop to Auke Bay Ferry Terminal	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
Trans AL Juneau: Glacier Highway - Amalga to Eagle Beach Widening	0.0	1,700.0	0.0	0.0	0.0	0.0	1,700.0	0.0	1,700.0	0.0	0.0	0.0	0.0	1,700.0	0.0
Trans AL Juneau: Downtown Transit Center Construction	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL Juneau: Brotherhood Bridge and Industrial Boulevard Improvements	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0

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<b>Cordova/Southeast Islands (HD 5)</b>	0.0	9,300.0	13,465.5	394.7	46,395.2	0.0	69,555.4	0.0	9,300.0	13,465.5	394.7	46,395.2	0.0	69,555.4	0.0
CommerceAP Cordova - Cordova Center Construction and Equipment	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
CommerceAP Haines Borough: Port Chilkoot Waterfront Improvements	0.0	0.0	1,900.0	0.0	0.0	0.0	1,900.0	0.0	0.0	1,900.0	0.0	0.0	0.0	1,900.0	0.0
CommerceAP Hoonah - Cruise Ship Mooring Buoy System	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
CommerceAP Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Cruise Impacts	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	2,500.0	0.0
E&ED AL Craig Elementary School Roof Replacement	0.0	0.0	0.0	85.8	0.0	0.0	85.8	0.0	0.0	0.0	85.8	0.0	0.0	85.8	0.0
E&ED AL Craig Middle School Exterior Envelope Upgrades	0.0	0.0	0.0	26.9	0.0	0.0	26.9	0.0	0.0	0.0	26.9	0.0	0.0	26.9	0.0
E&ED AL Craig Middle School Classroom Renovation	0.0	0.0	0.0	83.6	0.0	0.0	83.6	0.0	0.0	0.0	83.6	0.0	0.0	83.6	0.0
EnvCon AL Chenega Bay: Water Treatment and Sewer Collection	0.0	0.0	0.0	72.7	218.1	0.0	290.8	0.0	0.0	0.0	72.7	218.1	0.0	290.8	0.0
EnvCon AL Kasaan: Water Treatment Plant and Storage Tank	0.0	0.0	0.0	125.7	377.1	0.0	502.8	0.0	0.0	0.0	125.7	377.1	0.0	502.8	0.0
Trans AL Haines: Beach Road Widening and Front Street Intersection Improvements	0.0	0.0	2,945.5	0.0	0.0	0.0	2,945.5	0.0	0.0	2,945.5	0.0	0.0	0.0	2,945.5	0.0
Trans AL Haines: Front Street, Main to Lutak Road	0.0	0.0	850.0	0.0	0.0	0.0	850.0	0.0	0.0	850.0	0.0	0.0	0.0	850.0	0.0
Trans AL Haines: Old Haines Highway Sidewalk Construction	0.0	0.0	1,150.0	0.0	0.0	0.0	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	1,150.0	0.0
Trans AL Skagway: Dyea Road - Taiya River Bridge Rehabilitation	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	0.0
Trans AL Skagway: Skagway Gateway Pedestrian Improvements	0.0	0.0	620.0	0.0	0.0	0.0	620.0	0.0	0.0	620.0	0.0	0.0	0.0	620.0	0.0
Trans AL Haines: Front Street to Union Street	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0
Trans AL Yakutat: Areawide Paving	0.0	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0	3,800.0	0.0	0.0	0.0	0.0	3,800.0	0.0
Trans AL Hoonah: Airport Road Paving - Ferry Terminal to Airport	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL Gustavus: Airport Runway Safety Area	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Trans AL Copper River Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0
Trans AL Haines: Haines Highway Reconstruction, Milepost 17 to 21	0.0	0.0	0.0	0.0	14,000.0	0.0	14,000.0	0.0	0.0	0.0	0.0	14,000.0	0.0	14,000.0	0.0
Trans AL Haines: Klehini River Bridge	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0

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Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Cordova/Southeast Islands (HD 5)</b>	<b>0.0</b>	<b>9,300.0</b>	<b>13,465.5</b>	<b>394.7</b>	<b>46,395.2</b>	<b>0.0</b>	<b>69,555.4</b>	<b>0.0</b>	<b>9,300.0</b>	<b>13,465.5</b>	<b>394.7</b>	<b>46,395.2</b>	<b>0.0</b>	<b>69,555.4</b>	<b>0.0</b>
Trans AL Hyder: Causeway Reconstruction and Trestle Replacement	0.0	0.0	0.0	0.0	2,300.0	0.0	2,300.0	0.0	0.0	0.0	0.0	2,300.0	0.0	2,300.0	0.0
Trans AL Kake to Petersburg Road and Shuttle Ferry Terminals	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
<b>Southeast Areawide (HD 1-5)</b>	<b>1,999.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,600.0</b>	<b>0.0</b>	<b>20,599.5</b>	<b>1,999.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,600.0</b>	<b>0.0</b>	<b>20,599.5</b>	<b>0.0</b>
Commerce AP Inter-Island Ferry Authority - Operational Assistance	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0
Trans AL Southeast: Snow Removal and Fire Fighting Equipment	0.0	0.0	0.0	0.0	3,300.0	0.0	3,300.0	0.0	0.0	0.0	0.0	3,300.0	0.0	3,300.0	0.0
Trans AP Alaska Marine Highway System: Columbia Fuel Management System	499.5	0.0	0.0	0.0	0.0	0.0	499.5	499.5	0.0	0.0	0.0	0.0	0.0	499.5	0.0
Trans AL Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
Trans AL Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0	0.0	0.0	0.0	7,800.0	0.0	7,800.0	0.0
<b>Interior Villages (HD 6)</b>	<b>0.0</b>	<b>28,600.0</b>	<b>0.0</b>	<b>14,709.8</b>	<b>44,639.7</b>	<b>0.0</b>	<b>87,949.5</b>	<b>0.0</b>	<b>28,600.0</b>	<b>0.0</b>	<b>14,709.8</b>	<b>44,639.7</b>	<b>0.0</b>	<b>87,949.5</b>	<b>0.0</b>
E&ED AL Huslia High School Exterior Upgrades	0.0	0.0	0.0	923.7	0.0	0.0	923.7	0.0	0.0	0.0	923.7	0.0	0.0	923.7	0.0
E&ED AL Galena Regional Learning Center Gym Building Upgrade	0.0	0.0	0.0	6,888.5	0.0	0.0	6,888.5	0.0	0.0	0.0	6,888.5	0.0	0.0	6,888.5	0.0
E&ED AL Allakaket K-12 School Water System Improvements	0.0	0.0	0.0	162.0	0.0	0.0	162.0	0.0	0.0	0.0	162.0	0.0	0.0	162.0	0.0
E&ED AL Galena Regional Learning Center Dining Facility Upgrade	0.0	0.0	0.0	3,528.6	0.0	0.0	3,528.6	0.0	0.0	0.0	3,528.6	0.0	0.0	3,528.6	0.0
E&ED AL Kaltag K-12 School Heating System Replacement	0.0	0.0	0.0	1,078.8	0.0	0.0	1,078.8	0.0	0.0	0.0	1,078.8	0.0	0.0	1,078.8	0.0
EnvCon AL Alatna: Landfill Master Plan	0.0	0.0	0.0	13.8	41.3	0.0	55.0	0.0	0.0	0.0	13.8	41.3	0.0	55.0	0.0
EnvCon AL Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	0.0	0.0	0.0	31.2	93.5	0.0	124.7	0.0	0.0	0.0	31.2	93.5	0.0	124.7	0.0
EnvCon AL Aniak: Sewer Service	0.0	0.0	0.0	11.1	33.4	0.0	44.5	0.0	0.0	0.0	11.1	33.4	0.0	44.5	0.0
EnvCon AL Beaver: Sanitation Improvement Feasibility Study	0.0	0.0	0.0	16.2	48.6	0.0	64.8	0.0	0.0	0.0	16.2	48.6	0.0	64.8	0.0
EnvCon AL Chistochina: Washeteria and Community Water System	0.0	0.0	0.0	117.9	353.8	0.0	471.8	0.0	0.0	0.0	117.9	353.8	0.0	471.8	0.0
EnvCon AL Chuathbaluk: Piped Sewer System Improvements	0.0	0.0	0.0	79.7	239.1	0.0	318.8	0.0	0.0	0.0	79.7	239.1	0.0	318.8	0.0

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State of Alaska

**FY2009 and FY2010 Two Way Comparison by HD**

**Numbers only**

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Interior Villages (HD 6)</b>	<b>0.0</b>	<b>28,600.0</b>	<b>0.0</b>	<b>14,709.8</b>	<b>44,639.7</b>	<b>0.0</b>	<b>87,949.5</b>	<b>0.0</b>	<b>28,600.0</b>	<b>0.0</b>	<b>14,709.8</b>	<b>44,639.7</b>	<b>0.0</b>	<b>87,949.5</b>	<b>0.0</b>
EnvCon AL Crooked Creek: Piped Water and Sewer System Final Phase	0.0	0.0	0.0	162.0	486.0	0.0	648.1	0.0	0.0	0.0	162.0	486.0	0.0	648.1	0.0
EnvCon AL Fort Yukon: Sewer Collection and Water Storage System	0.0	0.0	0.0	41.5	124.4	0.0	165.9	0.0	0.0	0.0	41.5	124.4	0.0	165.9	0.0
EnvCon AL Marshall: Water and Sewer Line Replacement	0.0	0.0	0.0	63.6	190.8	0.0	254.4	0.0	0.0	0.0	63.6	190.8	0.0	254.4	0.0
EnvCon AL McGrath: Water and Sewer Improvements	0.0	0.0	0.0	364.1	1,092.4	0.0	1,456.5	0.0	0.0	0.0	364.1	1,092.4	0.0	1,456.5	0.0
EnvCon AL Nikolai: Water Treatment Study and Gravity Sewer Study	0.0	0.0	0.0	18.8	56.3	0.0	75.0	0.0	0.0	0.0	18.8	56.3	0.0	75.0	0.0
EnvCon AL Shageluk: Water Source and Sewer Service	0.0	0.0	0.0	577.5	1,732.6	0.0	2,310.1	0.0	0.0	0.0	577.5	1,732.6	0.0	2,310.1	0.0
EnvCon AL Slana: Wells and Septic Systems	0.0	0.0	0.0	202.1	606.4	0.0	808.5	0.0	0.0	0.0	202.1	606.4	0.0	808.5	0.0
EnvCon AL Takotna: Water and Sewer System Upgrades	0.0	0.0	0.0	105.9	317.7	0.0	423.6	0.0	0.0	0.0	105.9	317.7	0.0	423.6	0.0
EnvCon AL Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension	0.0	0.0	0.0	322.8	968.4	0.0	1,291.2	0.0	0.0	0.0	322.8	968.4	0.0	1,291.2	0.0
Trans AL Allakaket: Airport Improvements	0.0	3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0	3,600.0	0.0	0.0	0.0	0.0	3,600.0	0.0
Trans AL Fort Yukon: Airport Improvements	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0	6,500.0	0.0	0.0	0.0	0.0	6,500.0	0.0
Trans AL Chalkyitsik: Airport Improvements	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0
Trans AL Crooked Creek: Airport Improvements	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0
Trans AL Marshall: Airport Access Road Bridge Replacement	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0
Trans AL Stony River: Airport Relocation and Airport Improvements	0.0	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0	0.0	0.0	0.0	4,500.0	0.0	4,500.0	0.0
Trans AL Fort Yukon: Snow Removal Equipment Building	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0
Trans AL Nulato: Airport Improvements	0.0	9,200.0	0.0	0.0	0.0	0.0	9,200.0	0.0	9,200.0	0.0	0.0	0.0	0.0	9,200.0	0.0
Trans AL Takotna: Airport Relocation	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0
Trans AL Huslia: Landfill Road	0.0	0.0	0.0	0.0	630.0	0.0	630.0	0.0	0.0	0.0	0.0	630.0	0.0	630.0	0.0
Trans AL McCarthy Road/Edgerton Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Trans AL Stevens Village: Sanitation Road	0.0	0.0	0.0	0.0	730.0	0.0	730.0	0.0	0.0	0.0	0.0	730.0	0.0	730.0	0.0
Trans AL Taylor Highway: Milepost 70 - Lost Chicken Slide	0.0	0.0	0.0	0.0	720.0	0.0	720.0	0.0	0.0	0.0	0.0	720.0	0.0	720.0	0.0
Trans AL Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0	0.0	0.0	0.0	1,300.0	0.0	1,300.0	0.0

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State of Alaska

Office of Management and Budget

## FY2009 and FY2010 Two Way Comparison by HD

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Fairbanks Areawide (HD 7-11)</b>	<b>0.0</b>	<b>30,485.1</b>	<b>2,912.5</b>	<b>1,042.5</b>	<b>51,830.5</b>	<b>3,032.6</b>	<b>89,303.2</b>	<b>0.0</b>	<b>30,485.1</b>	<b>2,912.5</b>	<b>1,042.5</b>	<b>51,830.5</b>	<b>3,032.6</b>	<b>89,303.2</b>	<b>0.0</b>
CommerceAP Morris Thompson Cultural and Visitors Center - Exhibit Completion	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
CommerceAP Fairbanks North Star Borough - Carlson Center Improvements	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
EnvCon AL Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	0.0	0.0	0.0	100.4	0.0	0.0	100.4	0.0	0.0	0.0	100.4	0.0	0.0	100.4	0.0
EnvCon AL North Pole: Sewer Lift Station Renovation Project	0.0	0.0	0.0	724.5	0.0	0.0	724.5	0.0	0.0	0.0	724.5	0.0	0.0	724.5	0.0
EnvCon AL Anderson: Sewage Lagoon	0.0	0.0	0.0	217.6	652.9	0.0	870.5	0.0	0.0	0.0	217.6	652.9	0.0	870.5	0.0
Rev AP AHFC Birch Park II Building (B) Reconstruction	0.0	0.0	0.0	0.0	640.0	0.0	640.0	0.0	0.0	0.0	0.0	640.0	0.0	640.0	0.0
Trans AL Fairbanks International Airport: Runway 1L-19R Reconstruction	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL Fairbanks: LED Street Light Conversion	0.0	3,310.0	0.0	0.0	0.0	0.0	3,310.0	0.0	3,310.0	0.0	0.0	0.0	0.0	3,310.0	0.0
Trans AL Fairbanks: Sign Replacement	0.0	973.6	0.0	0.0	0.0	0.0	973.6	0.0	973.6	0.0	0.0	0.0	0.0	973.6	0.0
Trans AL Fairbanks: Wendell Street ADA Improvements	0.0	814.0	0.0	0.0	0.0	0.0	814.0	0.0	814.0	0.0	0.0	0.0	0.0	814.0	0.0
Trans AL Fairbanks International Airport: Access Control Improvements	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0
Trans AL Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	0.0	0.0	0.0	0.0	1,900.0	100.0	2,000.0	0.0	0.0	0.0	0.0	1,900.0	100.0	2,000.0	0.0
Trans AL Fairbanks International Airport: Annual Improvements	0.0	0.0	0.0	0.0	0.0	1,300.0	1,300.0	0.0	0.0	0.0	0.0	0.0	1,300.0	1,300.0	0.0
Trans AL Fairbanks International Airport: Contingency Funds	0.0	0.0	0.0	0.0	4,607.6	672.6	5,280.2	0.0	0.0	0.0	0.0	4,607.6	672.6	5,280.2	0.0
Trans AL Fairbanks International Airport: Equipment	0.0	0.0	0.0	0.0	0.0	830.0	830.0	0.0	0.0	0.0	0.0	0.0	830.0	830.0	0.0
Trans AL Fairbanks International Airport: Information Technology Improvements	0.0	0.0	0.0	0.0	0.0	80.0	80.0	0.0	0.0	0.0	0.0	0.0	80.0	80.0	0.0
Trans AL Fairbanks International Airport: Master Plan Update	0.0	0.0	0.0	0.0	950.0	50.0	1,000.0	0.0	0.0	0.0	0.0	950.0	50.0	1,000.0	0.0
Trans AL Fairbanks International Airport: Runway 1L-19R Reconstruction	0.0	17,337.5	912.5	0.0	0.0	0.0	18,250.0	0.0	17,337.5	912.5	0.0	0.0	0.0	18,250.0	0.0
Trans AL Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0.0	1,430.0	0.0	0.0	0.0	0.0	1,430.0	0.0	1,430.0	0.0	0.0	0.0	0.0	1,430.0	0.0
Trans AL Ester Weigh Station Scale Replacement	0.0	120.0	0.0	0.0	0.0	0.0	120.0	0.0	120.0	0.0	0.0	0.0	0.0	120.0	0.0

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		2009			2010			2009			2010					
		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds			
<b>Fairbanks Areawide (HD 7-11)</b>		<b>0.0</b>	<b>30,485.1</b>	<b>2,912.5</b>	<b>1,042.5</b>	<b>51,830.5</b>	<b>3,032.6</b>	<b>89,303.2</b>	<b>0.0</b>	<b>30,485.1</b>	<b>2,912.5</b>	<b>1,042.5</b>	<b>51,830.5</b>	<b>3,032.6</b>	<b>89,303.2</b>	<b>0.0</b>
Trans	AL Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions	0.0	0.0	0.0	0.0	1,160.0	0.0	1,160.0	0.0	0.0	0.0	0.0	1,160.0	0.0	1,160.0	0.0
Trans	AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction	0.0	0.0	0.0	0.0	12,570.0	0.0	12,570.0	0.0	0.0	0.0	0.0	12,570.0	0.0	12,570.0	0.0
Trans	AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction	0.0	0.0	0.0	0.0	1,560.0	0.0	1,560.0	0.0	0.0	0.0	0.0	1,560.0	0.0	1,560.0	0.0
Trans	AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities	0.0	0.0	0.0	0.0	1,630.0	0.0	1,630.0	0.0	0.0	0.0	0.0	1,630.0	0.0	1,630.0	0.0
Trans	AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0.0	0.0	0.0	0.0	1,370.0	0.0	1,370.0	0.0	0.0	0.0	0.0	1,370.0	0.0	1,370.0	0.0
Trans	AL Fairbanks: Nelson Road Resurfacing	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
Trans	AL Fairbanks: Phillips Field Road Rehabilitation	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
Trans	AL Richardson Highway: Milepost 353 to 357 Access	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0
Trans	AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0.0	0.0	0.0	0.0	2,790.0	0.0	2,790.0	0.0	0.0	0.0	0.0	2,790.0	0.0	2,790.0	0.0
Trans	AL Steese Highway: Milepost 62 to 69	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
Univ	AP UA Climate Projects	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Univ	AP UA Energy Projects	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
<b>Richardson/Glenn Highways (HD 12)</b>		<b>0.0</b>	<b>3,790.0</b>	<b>4,875.0</b>	<b>4.5</b>	<b>7,893.4</b>	<b>0.0</b>	<b>16,562.8</b>	<b>0.0</b>	<b>3,790.0</b>	<b>4,875.0</b>	<b>4.5</b>	<b>7,893.4</b>	<b>0.0</b>	<b>16,562.8</b>	<b>0.0</b>
Commerce	AP Valdez - City Dock Information and Interpretative Center	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0
Commerce	AP Valdez - Dock Improvements	0.0	0.0	3,325.0	0.0	0.0	0.0	3,325.0	0.0	0.0	3,325.0	0.0	0.0	0.0	3,325.0	0.0
EnvCon	AL Glennallen: Hub Sewer Extension Final Phase	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0
Trans	AL Valdez: Hazlet Drive Sidewalk	0.0	0.0	750.0	0.0	0.0	0.0	750.0	0.0	0.0	750.0	0.0	0.0	0.0	750.0	0.0
Trans	AL Denali Highway: Milepost 7 Wayside	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0
Trans	AL Valdez: Areawide Bike and Pedestrian Trail Pavement Refurbishment	0.0	3,290.0	0.0	0.0	0.0	0.0	3,290.0	0.0	3,290.0	0.0	0.0	0.0	0.0	3,290.0	0.0

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	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Richardson/Glenn Highways (HD 12)</b>	<b>0.0</b>	<b>3,790.0</b>	<b>4,875.0</b>	<b>4.5</b>	<b>7,893.4</b>	<b>0.0</b>	<b>16,562.8</b>	<b>0.0</b>	<b>3,790.0</b>	<b>4,875.0</b>	<b>4.5</b>	<b>7,893.4</b>	<b>0.0</b>	<b>16,562.8</b>	<b>0.0</b>
Trans AL Glenn Highway: Milepost 172 to 189 Rehabilitation	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
Trans AL Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement	0.0	0.0	0.0	0.0	380.0	0.0	380.0	0.0	0.0	0.0	0.0	380.0	0.0	380.0	0.0
<b>Matsu Areawide (HD 13-16)</b>	<b>38.2</b>	<b>27,373.9</b>	<b>530.0</b>	<b>8,389.3</b>	<b>23,425.0</b>	<b>0.0</b>	<b>59,756.4</b>	<b>38.2</b>	<b>27,373.9</b>	<b>530.0</b>	<b>8,389.3</b>	<b>23,425.0</b>	<b>0.0</b>	<b>59,756.4</b>	<b>0.0</b>
CommerceAP Palmer - Visitors Information Center Restrooms	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0
CommerceAP Wasilla - Airport Train Station Improvements	0.0	0.0	430.0	0.0	0.0	0.0	430.0	0.0	0.0	430.0	0.0	0.0	0.0	430.0	0.0
Correct AP Goose Creek Correctional Center Utility and Energy Costs for New Construction	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0
EnvCon AL Matanuska Susitna Borough: Garden Terrace Estates, Phase II	0.0	0.0	0.0	356.0	0.0	0.0	356.0	0.0	0.0	0.0	356.0	0.0	0.0	356.0	0.0
EnvCon AL Palmer: Steel Water Main Replacement, Phase VII	0.0	0.0	0.0	2,033.2	0.0	0.0	2,033.2	0.0	0.0	0.0	2,033.2	0.0	0.0	2,033.2	0.0
Trans AL Birchwood: Airport Master Plan	0.0	0.0	0.0	0.0	175.0	0.0	175.0	0.0	0.0	0.0	0.0	175.0	0.0	175.0	0.0
Trans AL AMATS: Old Glenn Highway Reconstruction Phase II - Fire Lake to Peters Creek	0.0	11,673.9	0.0	0.0	0.0	0.0	11,673.9	0.0	11,673.9	0.0	0.0	0.0	0.0	11,673.9	0.0
Trans AL Glenn Highway: Milepost 34 to 42 Resurfacing	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0
Trans AL Parks Highway: Milepost 72 to 83 Rehabilitation	0.0	6,800.0	0.0	0.0	0.0	0.0	6,800.0	0.0	6,800.0	0.0	0.0	0.0	0.0	6,800.0	0.0
Trans AL Mat-Su: Park and Ride at Seward Meridian/Parks Highway	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0
Trans AP Susitna Valley High School Safety Improvements	38.2	0.0	0.0	0.0	0.0	0.0	38.2	38.2	0.0	0.0	0.0	0.0	0.0	38.2	0.0
Trans AL Willow: Airport Master Plan	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0
Trans AL Mat-Su: Trunk Road Reconstruction	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Trans AL Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0.0	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0	0.0	0.0	0.0	13,000.0	0.0	13,000.0	0.0
<b>Anchorage Areawide (HD 17-32)</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>24,482.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>292,009.3</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>19,582.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>287,109.3</b>	<b>-4,900.0</b>
CommerceAP Alaska Aviation Heritage Museum - Major Facility Safety, Energy and Collections Care Improvements	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0
CommerceAP Alaska Native Heritage Center - Village Site Completion	0.0	0.0	275.0	0.0	0.0	0.0	275.0	0.0	0.0	275.0	0.0	0.0	0.0	275.0	0.0
CommerceAP Alaska Wildlife Conservation Center, Inc. - Visitor Education and Research Sanctuary	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.



### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Anchorage Areawide (HD 17-32)</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>24,482.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>292,009.3</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>19,582.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>287,109.3</b>	<b>-4,900.0</b>
CommerceAP Alaska Zoo - Infirmary and Commissary for the Animals	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0
CommerceAP Anchorage - Egan Center Cruise Passenger Staging Upgrades	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0
CommerceAP Anchorage - Port of Anchorage Expansion	0.0	0.0	10,000.0	10,000.0	0.0	0.0	20,000.0	0.0	0.0	10,000.0	10,000.0	0.0	0.0	20,000.0	0.0
CommerceAP Whittier - Railroad Station Improvements	0.0	0.0	325.0	0.0	0.0	0.0	325.0	0.0	0.0	325.0	0.0	0.0	0.0	325.0	0.0
EnvCon AL Anchorage: Girdwood Wastewater Treatment Facility	0.0	0.0	0.0	4,182.0	0.0	0.0	4,182.0	0.0	0.0	0.0	4,182.0	0.0	0.0	4,182.0	0.0
M&VA AP Military Youth Academy Deferred Maintenance, Renewal and Replacement	0.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0	0.0	0.0	400.0	0.0	0.0	400.0	0.0
Rev AP AHFC Loussac Manor Renovation and Replacement - Phase 3	0.0	0.0	0.0	0.0	0.0	5,656.0	5,656.0	0.0	0.0	0.0	0.0	0.0	5,656.0	5,656.0	0.0
Trans AL Ted Stevens Anchorage International Airport: North Terminal Gate N8	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL AMATS: Anchorage Traffic Congestion Relief - Lake Otis Parkway and Tudor	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0
Trans AL AMATS: Pavement Replacement Program	0.0	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0	2,280.0	0.0	0.0	0.0	0.0	2,280.0	0.0
Trans AL Glenn Highway: MP 12 to 27 Resurfacing	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0
Trans AL Glenn Highway: MP 17 to 27 Lighting	0.0	12,000.0	0.0	0.0	0.0	0.0	12,000.0	0.0	12,000.0	0.0	0.0	0.0	0.0	12,000.0	0.0
Trans AL Whittier Shot Gun Cove Road	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0	3,500.0	0.0	0.0	0.0	0.0	3,500.0	0.0
Trans AL Ted Stevens Anchorage International Airport: Advanced Project Design and Planning	0.0	0.0	0.0	0.0	2,000.0	1,500.0	3,500.0	0.0	0.0	0.0	0.0	2,000.0	1,500.0	3,500.0	0.0
Trans AL Ted Stevens Anchorage International Airport: AIAS Contingency Funds	0.0	0.0	0.0	0.0	10,385.8	10,605.2	20,991.0	0.0	0.0	0.0	0.0	10,385.8	10,605.2	20,991.0	0.0
Trans AL Ted Stevens Anchorage International Airport: Annual Improvements	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
Trans AL Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Trans AL Ted Stevens Anchorage International Airport: Environmental Management System	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0	0.0	0.0	0.0	0.0	500.0	500.0	0.0

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### FY2009 and FY2010 Two Way Comparison by HD

Numbers only		5-20-09 Leg Capital 09 & 10						5-20-09 Fnl Capital 09 & 10						Total Difference		
		2009			2010			2009			2010					
		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds		Other Funds	Total Funds
Project Title																
<b>Anchorage Areawide (HD 17-32)</b>		<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>24,482.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>292,009.3</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>19,582.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>287,109.3</b>	<b>-4,900.0</b>
Trans	AL Ted Stevens Anchorage International Airport: Equipment	0.0	0.0	0.0	0.0	2,500.0	1,360.0	3,860.0	0.0	0.0	0.0	0.0	2,500.0	1,360.0	3,860.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0	0.0	0.0	0.0	0.0	2,400.0	2,400.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Information Technology Improvements	0.0	0.0	0.0	0.0	0.0	1,185.5	1,185.5	0.0	0.0	0.0	0.0	0.0	1,185.5	1,185.5	0.0
Trans	AL Ted Stevens Anchorage International Airport: Jet Bridge Replacements	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Kulis Planning and Design	0.0	0.0	0.0	0.0	460.0	40.0	500.0	0.0	0.0	0.0	0.0	460.0	40.0	500.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition	0.0	0.0	0.0	0.0	5,000.0	263.2	5,263.2	0.0	0.0	0.0	0.0	5,000.0	263.2	5,263.2	0.0
Trans	AL Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition	0.0	0.0	0.0	0.0	4,750.0	250.0	5,000.0	0.0	0.0	0.0	0.0	4,750.0	250.0	5,000.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Land Acquisition	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Master Plan Update	0.0	0.0	0.0	0.0	5,029.0	321.0	5,350.0	0.0	0.0	0.0	0.0	5,029.0	321.0	5,350.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study	0.0	0.0	0.0	0.0	500.0	33.3	533.3	0.0	0.0	0.0	0.0	500.0	33.3	533.3	0.0
Trans	AL Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5	0.0	0.0	0.0	0.0	0.0	681.3	681.3	0.0	0.0	0.0	0.0	0.0	681.3	681.3	0.0
Trans	AL Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)	0.0	0.0	0.0	0.0	3,000.0	600.0	3,600.0	0.0	0.0	0.0	0.0	3,000.0	600.0	3,600.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation	0.0	0.0	0.0	0.0	0.0	1,875.0	1,875.0	0.0	0.0	0.0	0.0	0.0	1,875.0	1,875.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade	0.0	0.0	0.0	0.0	57,500.0	3,500.0	61,000.0	0.0	0.0	0.0	0.0	57,500.0	3,500.0	61,000.0	0.0
Trans	AL Ted Stevens Anchorage International Airport: Runway 7R/25L Extension	0.0	0.0	0.0	0.0	27,283.1	1,818.9	29,102.0	0.0	0.0	0.0	0.0	27,283.1	1,818.9	29,102.0	0.0

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### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title		5-20-09 Leg Capital 09 & 10						5-20-09 Fnl Capital 09 & 10						Total Funds	Total Difference	
		2009			2010			2009			2010					
		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds			
<b>Anchorage Areawide (HD 17-32)</b>		<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>24,482.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>292,009.3</b>	<b>0.0</b>	<b>50,780.0</b>	<b>13,900.0</b>	<b>19,582.0</b>	<b>159,858.0</b>	<b>42,989.3</b>	<b>287,109.3</b>	<b>-4,900.0</b>
Trans	AL Ted Stevens Anchorage International Airport: Runway Deicer Storage	0.0	0.0	0.0	0.0	0.0	600.0	600.0	0.0	0.0	0.0	0.0	0.0	600.0	600.0	0.0
Trans	AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
Trans	AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	0.0	0.0	0.0	0.0	20,300.0	0.0	20,300.0	0.0	0.0	0.0	0.0	20,300.0	0.0	20,300.0	0.0
Trans	AL Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0
Trans	AL Seward Highway: Dowling to Tudor Reconstruction	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0
Courts	AP Anchorage Campus Project Phase 2	0.0	0.0	0.0	9,900.0	0.0	0.0	9,900.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	-4,900.0
<b>Kenai Areawide (HD 33-35)</b>		<b>0.0</b>	<b>15,000.0</b>	<b>9,667.0</b>	<b>6,512.2</b>	<b>6,433.4</b>	<b>0.0</b>	<b>37,612.6</b>	<b>0.0</b>	<b>15,000.0</b>	<b>9,667.0</b>	<b>6,512.2</b>	<b>6,433.4</b>	<b>0.0</b>	<b>37,612.6</b>	<b>0.0</b>
Commerce	AP Kenai - River Bluff Erosion Project	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0
Commerce	AP Seward - Bus Transportation Assistance for Cruise Ship Passengers.	0.0	0.0	167.0	0.0	0.0	0.0	167.0	0.0	0.0	167.0	0.0	0.0	0.0	167.0	0.0
Commerce	AP Seward - Dredging Cruise Ship Berthing Basins and Approaches	0.0	0.0	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	4,500.0	0.0	0.0	0.0	4,500.0	0.0
EnvCon	AL Kenai: New Water Transmission Mains Phase II and Wellhouse	0.0	0.0	0.0	2,132.1	0.0	0.0	2,132.1	0.0	0.0	0.0	2,132.1	0.0	0.0	2,132.1	0.0
EnvCon	AL Kenai: Water Treatment Plant Upgrades, Phase III	0.0	0.0	0.0	648.9	0.0	0.0	648.9	0.0	0.0	0.0	648.9	0.0	0.0	648.9	0.0
EnvCon	AL Anchor Point: Water and Sewer Line Extension Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
EnvCon	AL Anchor Point: Water System Upgrades	0.0	0.0	0.0	202.5	607.5	0.0	810.0	0.0	0.0	0.0	202.5	607.5	0.0	810.0	0.0
EnvCon	AL Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	0.0	0.0	0.0	54.0	162.0	0.0	216.0	0.0	0.0	0.0	54.0	162.0	0.0	216.0	0.0
EnvCon	AL Nanwalek: Piped Water and Sewer System Replacement	0.0	0.0	0.0	101.1	303.2	0.0	404.3	0.0	0.0	0.0	101.1	303.2	0.0	404.3	0.0
EnvCon	AL Ninilchik: Water and Sewer System Improvements	0.0	0.0	0.0	403.5	1,210.5	0.0	1,614.0	0.0	0.0	0.0	403.5	1,210.5	0.0	1,614.0	0.0
EnvCon	AL Seldovia: Water and Sewer Pipe Replacement and Upgrades	0.0	0.0	0.0	294.6	883.7	0.0	1,178.3	0.0	0.0	0.0	294.6	883.7	0.0	1,178.3	0.0

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### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Kenai Areawide (HD 33-35)</b>	<b>0.0</b>	<b>15,000.0</b>	<b>9,667.0</b>	<b>6,512.2</b>	<b>6,433.4</b>	<b>0.0</b>	<b>37,612.6</b>	<b>0.0</b>	<b>15,000.0</b>	<b>9,667.0</b>	<b>6,512.2</b>	<b>6,433.4</b>	<b>0.0</b>	<b>37,612.6</b>	<b>0.0</b>
EnvCon AL Voznesenka: Water and Sewer System Improvements	0.0	0.0	0.0	55.3	165.8	0.0	221.0	0.0	0.0	0.0	55.3	165.8	0.0	221.0	0.0
Labor AP/AVTEC Deferred Maintenance and Training Facility Expansion	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Trans AL Homer: Homer Spit Pathway	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0
Trans AL Seward: Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL Sterling Highway Resurfacing: Soldotna to North Coho Loop	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0
Trans AL Seward: Regulator Building	0.0	0.0	0.0	0.0	330.0	0.0	330.0	0.0	0.0	0.0	0.0	330.0	0.0	330.0	0.0
Trans AL Alaska Marine Highway: Terminal - Southwest Warehouse	0.0	0.0	0.0	0.0	360.0	0.0	360.0	0.0	0.0	0.0	0.0	360.0	0.0	360.0	0.0
Trans AL Sterling Highway Scales Replacement	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
Trans AL Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination	0.0	0.0	0.0	0.0	350.0	0.0	350.0	0.0	0.0	0.0	0.0	350.0	0.0	350.0	0.0
<b>Kodiak (HD 36)</b>	<b>207.6</b>	<b>20,600.0</b>	<b>2,000.0</b>	<b>6,817.8</b>	<b>23,625.1</b>	<b>0.0</b>	<b>53,250.5</b>	<b>207.6</b>	<b>20,600.0</b>	<b>2,000.0</b>	<b>6,817.8</b>	<b>23,625.1</b>	<b>0.0</b>	<b>53,250.5</b>	<b>0.0</b>
CommerceAP Kodiak Launch Complex Infrastructure	0.0	0.0	0.0	3,500.0	14,000.0	0.0	17,500.0	0.0	0.0	0.0	3,500.0	14,000.0	0.0	17,500.0	0.0
CommerceAP Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) & Downtown Kodiak	0.0	0.0	700.0	0.0	0.0	0.0	700.0	0.0	0.0	700.0	0.0	0.0	0.0	700.0	0.0
E&ED AL Kodiak Schools Seismic Mitigation Project	0.0	0.0	0.0	3,236.1	0.0	0.0	3,236.1	0.0	0.0	0.0	3,236.1	0.0	0.0	3,236.1	0.0
EnvCon AL Old Harbor: Water Treatment Plant, Tank and Connections	0.0	0.0	0.0	81.7	245.1	0.0	326.8	0.0	0.0	0.0	81.7	245.1	0.0	326.8	0.0
NatRes AP Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	1,300.0	0.0
Trans AL Kodiak: Chemical Storage Building	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0
Trans AL Ouzinkie: Airport Reconstruction and Relocation	0.0	8,400.0	0.0	0.0	0.0	0.0	8,400.0	0.0	8,400.0	0.0	0.0	0.0	0.0	8,400.0	0.0
Trans AL Kodiak: Rezanof Drive Resurfacing - Coast Guard Access Road to Jack Hinkel Way	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0
Trans AL Kodiak: Regulator Building	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0	0.0	0.0	0.0	2,800.0	0.0	2,800.0	0.0
Trans AL Port Lions: Regulator Building	0.0	0.0	0.0	0.0	580.0	0.0	580.0	0.0	0.0	0.0	0.0	580.0	0.0	580.0	0.0

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State of Alaska

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### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Kodiak (HD 36)</b>	<b>207.6</b>	<b>20,600.0</b>	<b>2,000.0</b>	<b>6,817.8</b>	<b>23,625.1</b>	<b>0.0</b>	<b>53,250.5</b>	<b>207.6</b>	<b>20,600.0</b>	<b>2,000.0</b>	<b>6,817.8</b>	<b>23,625.1</b>	<b>0.0</b>	<b>53,250.5</b>	<b>0.0</b>
Trans AP Mission Road (Kodiak Island) - Upgrade and Repair	207.6	0.0	0.0	0.0	0.0	0.0	207.6	207.6	0.0	0.0	0.0	0.0	0.0	207.6	0.0
Trans AL Iliamna: Snow Removal Equipment / Sand and Chemical Storage / Office Building	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0
Trans AL Kodiak: Chiniak Road Milepost 23.7 Improvements	0.0	0.0	0.0	0.0	6,000.0	0.0	6,000.0	0.0	0.0	0.0	0.0	6,000.0	0.0	6,000.0	0.0
<b>Bristol Bay/Aleutians (HD 37)</b>	<b>0.0</b>	<b>19,150.0</b>	<b>0.0</b>	<b>5,326.8</b>	<b>42,822.5</b>	<b>0.0</b>	<b>67,299.3</b>	<b>0.0</b>	<b>19,150.0</b>	<b>0.0</b>	<b>5,326.8</b>	<b>42,822.5</b>	<b>0.0</b>	<b>67,299.3</b>	<b>0.0</b>
E&ED AL Sand Point K-12 School Window Replacement	0.0	0.0	0.0	67.9	0.0	0.0	67.9	0.0	0.0	0.0	67.9	0.0	0.0	67.9	0.0
E&ED AL Cold Bay K-12 Heating System Upgrade	0.0	0.0	0.0	75.8	0.0	0.0	75.8	0.0	0.0	0.0	75.8	0.0	0.0	75.8	0.0
E&ED AL False Pass K-12 School Siding Replacement	0.0	0.0	0.0	92.0	0.0	0.0	92.0	0.0	0.0	0.0	92.0	0.0	0.0	92.0	0.0
E&ED AL Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	0.0	0.0	0.0	384.2	0.0	0.0	384.2	0.0	0.0	0.0	384.2	0.0	0.0	384.2	0.0
EnvCon AL Dillingham: Water System Improvements, Phase II	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0
EnvCon AL Adak: Water and Sewer Improvements	0.0	0.0	0.0	131.6	394.9	0.0	526.5	0.0	0.0	0.0	131.6	394.9	0.0	526.5	0.0
EnvCon AL Atka: Phase IV Improvements	0.0	0.0	0.0	77.6	232.8	0.0	310.4	0.0	0.0	0.0	77.6	232.8	0.0	310.4	0.0
EnvCon AL Chignik Bay: Wastewater System Improvements Phase IV	0.0	0.0	0.0	99.2	297.5	0.0	396.6	0.0	0.0	0.0	99.2	297.5	0.0	396.6	0.0
EnvCon AL Ekwok: Sewer System Improvements	0.0	0.0	0.0	91.1	273.2	0.0	364.2	0.0	0.0	0.0	91.1	273.2	0.0	364.2	0.0
EnvCon AL False Pass: Sewage Collection System	0.0	0.0	0.0	159.6	478.7	0.0	638.3	0.0	0.0	0.0	159.6	478.7	0.0	638.3	0.0
EnvCon AL Manokotak: Old Village Water and Sewer Plan and Source Study	0.0	0.0	0.0	47.3	141.8	0.0	189.0	0.0	0.0	0.0	47.3	141.8	0.0	189.0	0.0
EnvCon AL Manokotak: Water and Sewer Disposal and Distribution Improvements	0.0	0.0	0.0	215.2	645.5	0.0	860.7	0.0	0.0	0.0	215.2	645.5	0.0	860.7	0.0
EnvCon AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	0.0	0.0	0.0	150.7	452.2	0.0	602.9	0.0	0.0	0.0	150.7	452.2	0.0	602.9	0.0
EnvCon AL Saint Paul: Sewage Ocean Outfall	0.0	0.0	0.0	378.0	1,134.0	0.0	1,512.0	0.0	0.0	0.0	378.0	1,134.0	0.0	1,512.0	0.0
EnvCon AL Togiak: Water Treatment Plant Upgrades and Repairs	0.0	0.0	0.0	266.7	800.1	0.0	1,066.9	0.0	0.0	0.0	266.7	800.1	0.0	1,066.9	0.0
Trans AP Adak Airport Maintenance and Operations	0.0	0.0	0.0	0.0	1,621.9	0.0	1,621.9	0.0	0.0	0.0	0.0	1,621.9	0.0	1,621.9	0.0
Trans AL King Salmon: Apron and Taxiway Resurfacing	0.0	9,750.0	0.0	0.0	0.0	0.0	9,750.0	0.0	9,750.0	0.0	0.0	0.0	0.0	9,750.0	0.0
Trans AL Chignik: Airport Master Plan Wind Study	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Bristol Bay/Aleutians (HD 37)</b>	<b>0.0</b>	<b>19,150.0</b>	<b>0.0</b>	<b>5,326.8</b>	<b>42,822.5</b>	<b>0.0</b>	<b>67,299.3</b>	<b>0.0</b>	<b>19,150.0</b>	<b>0.0</b>	<b>5,326.8</b>	<b>42,822.5</b>	<b>0.0</b>	<b>67,299.3</b>	<b>0.0</b>
Trans AL Cold Bay: Airport Rescue and Firefighting Building Expansion	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
Trans AL Dillingham: Wood River Road Reconstruction	0.0	8,900.0	0.0	0.0	0.0	0.0	8,900.0	0.0	8,900.0	0.0	0.0	0.0	0.0	8,900.0	0.0
Trans AL Dillingham: Airport Apron and Taxiway Resurfacing	0.0	0.0	0.0	0.0	10,200.0	0.0	10,200.0	0.0	0.0	0.0	0.0	10,200.0	0.0	10,200.0	0.0
Trans AL False Pass: Airport Improvements	0.0	0.0	0.0	0.0	17,250.0	0.0	17,250.0	0.0	0.0	0.0	0.0	17,250.0	0.0	17,250.0	0.0
Trans AL King Salmon: Airport Improvements	0.0	0.0	0.0	0.0	8,500.0	0.0	8,500.0	0.0	0.0	0.0	0.0	8,500.0	0.0	8,500.0	0.0
Trans AL Dillingham: 3 Bay Chemical Storage Building	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0
<b>Bethel (HD 38)</b>	<b>0.0</b>	<b>25,500.0</b>	<b>0.0</b>	<b>4,911.4</b>	<b>31,278.4</b>	<b>0.0</b>	<b>61,689.7</b>	<b>0.0</b>	<b>25,500.0</b>	<b>0.0</b>	<b>4,911.4</b>	<b>31,278.4</b>	<b>0.0</b>	<b>61,689.7</b>	<b>0.0</b>
E&ED AL Platinum K-12 School Prime Power Generators	0.0	0.0	0.0	181.7	0.0	0.0	181.7	0.0	0.0	0.0	181.7	0.0	0.0	181.7	0.0
E&ED AL Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	0.0	0.0	0.0	928.6	0.0	0.0	928.6	0.0	0.0	0.0	928.6	0.0	0.0	928.6	0.0
EnvCon AL Akiachak: Service Lines and Plumbing	0.0	0.0	0.0	413.0	1,239.0	0.0	1,652.1	0.0	0.0	0.0	413.0	1,239.0	0.0	1,652.1	0.0
EnvCon AL Bethel: Backbone Upgrades Phase I	0.0	0.0	0.0	378.5	1,135.6	0.0	1,514.2	0.0	0.0	0.0	378.5	1,135.6	0.0	1,514.2	0.0
EnvCon AL Eek: Water and Sewer Service	0.0	0.0	0.0	1,046.6	3,139.7	0.0	4,186.3	0.0	0.0	0.0	1,046.6	3,139.7	0.0	4,186.3	0.0
EnvCon AL Kasigluk: Piped Water and Sewer and Sewer Haul Service	0.0	0.0	0.0	139.2	417.7	0.0	557.0	0.0	0.0	0.0	139.2	417.7	0.0	557.0	0.0
EnvCon AL Kongiganak: Water System Improvements	0.0	0.0	0.0	240.5	721.5	0.0	962.0	0.0	0.0	0.0	240.5	721.5	0.0	962.0	0.0
EnvCon AL Lower Kalskag: Piped Water and Sewer System	0.0	0.0	0.0	391.2	1,173.6	0.0	1,564.8	0.0	0.0	0.0	391.2	1,173.6	0.0	1,564.8	0.0
EnvCon AL Napaskiak: Solid Waste Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
EnvCon AL Nightmute: Sewer Lagoon and System Improvements	0.0	0.0	0.0	92.2	276.5	0.0	368.7	0.0	0.0	0.0	92.2	276.5	0.0	368.7	0.0
EnvCon AL Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	0.0	0.0	0.0	142.3	426.8	0.0	569.0	0.0	0.0	0.0	142.3	426.8	0.0	569.0	0.0
EnvCon AL Quinhagak: Piped Water and Sewer System Upgrades	0.0	0.0	0.0	222.9	668.6	0.0	891.5	0.0	0.0	0.0	222.9	668.6	0.0	891.5	0.0
EnvCon AL Toksook Bay: Water and Sewer System Improvements	0.0	0.0	0.0	328.9	986.8	0.0	1,315.8	0.0	0.0	0.0	328.9	986.8	0.0	1,315.8	0.0
EnvCon AL Tuluksak: Piped Water and Sewer System	0.0	0.0	0.0	288.5	865.5	0.0	1,154.0	0.0	0.0	0.0	288.5	865.5	0.0	1,154.0	0.0
EnvCon AL Tuntutuliak: Water and Sewer System Improvements	0.0	0.0	0.0	61.9	185.7	0.0	247.6	0.0	0.0	0.0	61.9	185.7	0.0	247.6	0.0

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	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Bethel (HD 38)</b>	<b>0.0</b>	<b>25,500.0</b>	<b>0.0</b>	<b>4,911.4</b>	<b>31,278.4</b>	<b>0.0</b>	<b>61,689.7</b>	<b>0.0</b>	<b>25,500.0</b>	<b>0.0</b>	<b>4,911.4</b>	<b>31,278.4</b>	<b>0.0</b>	<b>61,689.7</b>	<b>0.0</b>
EnvCon AL Tununak: Flush Tank and Haul	0.0	0.0	0.0	35.2	105.5	0.0	140.6	0.0	0.0	0.0	35.2	105.5	0.0	140.6	0.0
Trans AL Kipnuk: Boardwalk Improvements	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0
Trans AL Akiachak: Airport Relocation	0.0	11,500.0	0.0	0.0	0.0	0.0	11,500.0	0.0	11,500.0	0.0	0.0	0.0	0.0	11,500.0	0.0
Trans AL Bethel: Airport Master Plan Update	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0	0.0
Trans AL Cheforak: Airport Relocation	0.0	0.0	0.0	0.0	16,000.0	0.0	16,000.0	0.0	0.0	0.0	0.0	16,000.0	0.0	16,000.0	0.0
Trans AL Kipnuk: Airport Reconstruction	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0	0.0
Trans AL Newtok: Airport Master Plan	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0	0.0	0.0	0.0	375.0	0.0	375.0	0.0
Trans AL Bethel: Airport Parallel Runway and Other Improvements	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
Trans AL Bethel: Tundra Ridge Road Improvements	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
<b>Bering Straits (HD 39)</b>	<b>0.0</b>	<b>11,840.0</b>	<b>0.0</b>	<b>27,407.8</b>	<b>47,607.2</b>	<b>0.0</b>	<b>86,855.1</b>	<b>0.0</b>	<b>11,840.0</b>	<b>0.0</b>	<b>27,407.8</b>	<b>47,607.2</b>	<b>0.0</b>	<b>86,855.1</b>	<b>0.0</b>
E&ED AL St. Mary's - Garage and Warm Storage Renovation	0.0	0.0	0.0	882.6	0.0	0.0	882.6	0.0	0.0	0.0	882.6	0.0	0.0	882.6	0.0
E&ED AL Kotlik K-12 Heat Plant Relocation	0.0	0.0	0.0	1,369.0	0.0	0.0	1,369.0	0.0	0.0	0.0	1,369.0	0.0	0.0	1,369.0	0.0
E&ED AL Saint Mary's - Districtwide Fuel Tank Farm Replacement	0.0	0.0	0.0	3,306.5	0.0	0.0	3,306.5	0.0	0.0	0.0	3,306.5	0.0	0.0	3,306.5	0.0
E&ED AL Diomedea K-12 School Renovation	0.0	0.0	0.0	15,890.6	0.0	0.0	15,890.6	0.0	0.0	0.0	15,890.6	0.0	0.0	15,890.6	0.0
EnvCon AL Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0	0.0	0.0	3,090.0	0.0	0.0	3,090.0	0.0
EnvCon AL Emmonak: Water and Sewer Mains and Upgrades	0.0	0.0	0.0	133.6	400.8	0.0	534.4	0.0	0.0	0.0	133.6	400.8	0.0	534.4	0.0
EnvCon AL Gambell: Water Storage System and Sewer System Improvements	0.0	0.0	0.0	8.9	26.7	0.0	35.6	0.0	0.0	0.0	8.9	26.7	0.0	35.6	0.0
EnvCon AL Golovin: Water Storage Tank	0.0	0.0	0.0	42.3	126.9	0.0	169.2	0.0	0.0	0.0	42.3	126.9	0.0	169.2	0.0
EnvCon AL Hooper Bay: Piped Water and Sewer System	0.0	0.0	0.0	690.3	2,070.9	0.0	2,761.2	0.0	0.0	0.0	690.3	2,070.9	0.0	2,761.2	0.0
EnvCon AL Kotlik: Piped Water and Sewer Extensions	0.0	0.0	0.0	54.7	164.2	0.0	219.0	0.0	0.0	0.0	54.7	164.2	0.0	219.0	0.0
EnvCon AL Mountain Village: Water Improvement Feasibility Study	0.0	0.0	0.0	28.4	85.1	0.0	113.4	0.0	0.0	0.0	28.4	85.1	0.0	113.4	0.0
EnvCon AL Pitkas Point: Water and Sewer System Upgrades	0.0	0.0	0.0	187.8	563.3	0.0	751.0	0.0	0.0	0.0	187.8	563.3	0.0	751.0	0.0
EnvCon AL Saint Mary's: Water System Upgrades	0.0	0.0	0.0	500.0	1,500.0	0.0	2,000.0	0.0	0.0	0.0	500.0	1,500.0	0.0	2,000.0	0.0
EnvCon AL Saint Michael: Completion of Piped Water and Sewer System	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0	0.0	0.0	4.5	13.4	0.0	17.8	0.0

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	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Bering Straits (HD 39)</b>	<b>0.0</b>	<b>11,840.0</b>	<b>0.0</b>	<b>27,407.8</b>	<b>47,607.2</b>	<b>0.0</b>	<b>86,855.1</b>	<b>0.0</b>	<b>11,840.0</b>	<b>0.0</b>	<b>27,407.8</b>	<b>47,607.2</b>	<b>0.0</b>	<b>86,855.1</b>	<b>0.0</b>
EnvCon AL Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0	0.0	0.0	20.3	60.8	0.0	81.0	0.0
EnvCon AL Stebbins: Water and Sewer System	0.0	0.0	0.0	734.8	2,204.5	0.0	2,939.3	0.0	0.0	0.0	734.8	2,204.5	0.0	2,939.3	0.0
EnvCon AL Unalakleet: Water and Sewer Lagoon Improvements	0.0	0.0	0.0	267.6	802.8	0.0	1,070.4	0.0	0.0	0.0	267.6	802.8	0.0	1,070.4	0.0
EnvCon AL Wales: Lagoon Repair and Expansion	0.0	0.0	0.0	196.0	588.0	0.0	784.0	0.0	0.0	0.0	196.0	588.0	0.0	784.0	0.0
Trans AL Emmonak: Community Road Improvements	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0
Trans AL Alakanuk: Airport Relocation	0.0	0.0	0.0	0.0	7,140.0	0.0	7,140.0	0.0	0.0	0.0	0.0	7,140.0	0.0	7,140.0	0.0
Trans AL Alakanuk: Snow Removal Equipment Building	0.0	0.0	0.0	0.0	950.0	0.0	950.0	0.0	0.0	0.0	0.0	950.0	0.0	950.0	0.0
Trans AL Emmonak: Airport Rehabilitation and Apron Expansion	0.0	0.0	0.0	0.0	3,550.0	0.0	3,550.0	0.0	0.0	0.0	0.0	3,550.0	0.0	3,550.0	0.0
Trans AL Nome Road Improvements	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0
Trans AL Little Diomedes: Snow Removal Equipment Building	0.0	0.0	0.0	0.0	90.0	0.0	90.0	0.0	0.0	0.0	0.0	90.0	0.0	90.0	0.0
Trans AL Pilot Station: Airport Relocation	0.0	0.0	0.0	0.0	2,400.0	0.0	2,400.0	0.0	0.0	0.0	0.0	2,400.0	0.0	2,400.0	0.0
Trans AL Saint Marys: Airport Improvements	0.0	0.0	0.0	0.0	16,900.0	0.0	16,900.0	0.0	0.0	0.0	0.0	16,900.0	0.0	16,900.0	0.0
Trans AL Savoonga: Airport Improvements	0.0	4,840.0	0.0	0.0	0.0	0.0	4,840.0	0.0	4,840.0	0.0	0.0	0.0	0.0	4,840.0	0.0
Trans AL Unalakleet: Snow Removal Equipment Building Replacement	0.0	0.0	0.0	0.0	1,130.0	0.0	1,130.0	0.0	0.0	0.0	0.0	1,130.0	0.0	1,130.0	0.0
Trans AL Emmonak: Landfill Road	0.0	0.0	0.0	0.0	470.0	0.0	470.0	0.0	0.0	0.0	0.0	470.0	0.0	470.0	0.0
Trans AL Nome-Council Highway Milepost 62 to 72	0.0	0.0	0.0	0.0	6,370.0	0.0	6,370.0	0.0	0.0	0.0	0.0	6,370.0	0.0	6,370.0	0.0
<b>Arctic (HD 40)</b>	<b>0.0</b>	<b>20,300.0</b>	<b>0.0</b>	<b>1,411.7</b>	<b>16,325.0</b>	<b>0.0</b>	<b>38,036.7</b>	<b>0.0</b>	<b>20,300.0</b>	<b>0.0</b>	<b>1,411.7</b>	<b>16,325.0</b>	<b>0.0</b>	<b>38,036.7</b>	<b>0.0</b>
EnvCon AL Ambler: Sanitation Facility Master Plan Upgrade	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0
EnvCon AL Buckland: Water and Sewer System	0.0	0.0	0.0	979.8	2,939.3	0.0	3,919.1	0.0	0.0	0.0	979.8	2,939.3	0.0	3,919.1	0.0
EnvCon AL Kotzebue: Water and Sewer Upgrades	0.0	0.0	0.0	391.9	1,175.7	0.0	1,567.6	0.0	0.0	0.0	391.9	1,175.7	0.0	1,567.6	0.0
EnvCon AL Shungnak: Sanitation Facilities Master Plan Upgrade	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0	0.0	0.0	20.0	60.0	0.0	80.0	0.0
Trans AL Kotzebue: Apron Expansion	0.0	5,300.0	0.0	0.0	0.0	0.0	5,300.0	0.0	5,300.0	0.0	0.0	0.0	0.0	5,300.0	0.0
Trans AL Barrow: Airport Runway - Apron Paving and Safety Area Expansion	0.0	0.0	0.0	0.0	7,200.0	0.0	7,200.0	0.0	0.0	0.0	0.0	7,200.0	0.0	7,200.0	0.0
Trans AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0

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## FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Arctic (HD 40)</b>	<b>0.0</b>	<b>20,300.0</b>	<b>0.0</b>	<b>1,411.7</b>	<b>16,325.0</b>	<b>0.0</b>	<b>38,036.7</b>	<b>0.0</b>	<b>20,300.0</b>	<b>0.0</b>	<b>1,411.7</b>	<b>16,325.0</b>	<b>0.0</b>	<b>38,036.7</b>	<b>0.0</b>
Trans AL Kotzebue: Airport Certification Compliance Improvements	0.0	0.0	0.0	0.0	1,800.0	0.0	1,800.0	0.0	0.0	0.0	0.0	1,800.0	0.0	1,800.0	0.0
Trans AL Dalton Highway: Milepost 274 to 289 Reconstruction	0.0	0.0	0.0	0.0	3,090.0	0.0	3,090.0	0.0	0.0	0.0	0.0	3,090.0	0.0	3,090.0	0.0
<b>Statewide (HD 1-40)</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
Admin AP Alaska Public Offices Commission Online System Completion	0.0	0.0	0.0	175.0	0.0	0.0	175.0	0.0	0.0	0.0	175.0	0.0	0.0	175.0	0.0
Admin AP Enterprise Security Projects	0.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	2,500.0	0.0
Admin AP Facilities Deferred Maintenance	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	2,800.0	0.0
Commerce AP Alaska Energy Authority - Electrical Emergencies Program	0.0	0.0	0.0	330.4	0.0	0.0	330.4	0.0	0.0	0.0	330.4	0.0	0.0	330.4	0.0
Commerce AP Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)	0.0	0.0	0.0	0.0	0.0	25,000.0	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	25,000.0	0.0
Commerce AP Alaska Energy Authority Energy Projects	0.0	0.0	0.0	4,500.0	20,000.0	1,000.0	25,500.0	0.0	0.0	0.0	4,500.0	20,000.0	1,000.0	25,500.0	0.0
Commerce AP Community Block Grants	0.0	0.0	0.0	70.0	6,030.0	0.0	6,100.0	0.0	0.0	0.0	70.0	6,030.0	0.0	6,100.0	0.0
Commerce AP Community Development and Assistance	0.0	0.0	0.0	430.0	600.0	1,600.0	2,630.0	0.0	0.0	0.0	430.0	600.0	1,600.0	2,630.0	0.0
Commerce AP Marine Exchange of Alaska - Vessel Tracking System Upgrades	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0
Commerce AP Grants Tracking System	0.0	0.0	0.0	255.0	0.0	0.0	255.0	0.0	0.0	0.0	255.0	0.0	0.0	255.0	0.0
Commerce AP Manufacturing Extension Program	0.0	0.0	0.0	806.4	0.0	0.0	806.4	0.0	0.0	0.0	806.4	0.0	0.0	806.4	0.0
Commerce AP Organization Grant	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0
Commerce AP Arctic Power	0.0	0.0	0.0	120.0	0.0	0.0	120.0	0.0	0.0	0.0	120.0	0.0	0.0	120.0	0.0
Correct AP Annual Facilities Maintenance and Repairs	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
E&ED AP Major Maintenance Grant Fund (AS 14.11.007)	0.0	0.0	0.0	42,443.5	0.0	0.0	42,443.5	0.0	0.0	0.0	42,443.5	0.0	0.0	42,443.5	0.0
EnvCon AP Oil and Hazardous Substance First Responder Equipment and Preparedness	0.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0
EnvCon AP Statewide Contaminated Sites Cleanup	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
EnvCon AP Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	0.0	0.0	0.0	23,321.0	394.9	0.0	23,715.9	0.0	0.0	0.0	23,321.0	394.9	0.0	23,715.9	0.0
EnvCon AP Village Safe Water and Wastewater Infrastructure Projects	0.0	0.0	0.0	13,910.0	51,730.1	500.0	66,140.1	0.0	0.0	0.0	13,910.0	51,730.1	500.0	66,140.1	0.0

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## FY2009 and FY2010 Two Way Comparison by HD

Numbers only	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Statewide (HD 1-40)</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
EnvCon AL Denali Commission/ANTHC/Other Federal Agencies	0.0	0.0	0.0	0.0	10,000.0	500.0	10,500.0	0.0	0.0	0.0	0.0	10,000.0	500.0	10,500.0	0.0
FishGm AP Cooperative Resource Program	0.0	0.0	55.0	0.0	0.0	455.0	510.0	0.0	0.0	55.0	0.0	0.0	455.0	510.0	0.0
FishGm AP Pacific Coastal Salmon Recovery Fund	0.0	0.0	0.0	0.0	22,000.0	0.0	22,000.0	0.0	0.0	0.0	0.0	22,000.0	0.0	22,000.0	0.0
FishGm AP Permit Card Equipment for eLandings Program	0.0	0.0	0.0	0.0	0.0	138.0	138.0	0.0	0.0	0.0	0.0	0.0	138.0	138.0	0.0
FishGm AP Sport Fish Recreational Boating Access	0.0	0.0	0.0	0.0	2,325.0	775.0	3,100.0	0.0	0.0	0.0	0.0	2,325.0	775.0	3,100.0	0.0
FishGm AP Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0
Gov AP Elections Reform Under the Federal Help America Vote Act	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0	0.0	3,821.7	0.0	0.0	0.0	3,821.7	0.0
H&SS AP Emergency Medical Services - Emergency Communications	0.0	0.0	0.0	190.0	0.0	0.0	190.0	0.0	0.0	0.0	190.0	0.0	0.0	190.0	0.0
H&SS AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0.0	0.0	0.0	425.0	0.0	0.0	425.0	0.0	0.0	0.0	425.0	0.0	0.0	425.0	0.0
H&SS AP Health Insurance Portability and Accountability Act Compliance	0.0	0.0	0.0	668.7	668.7	0.0	1,337.4	0.0	0.0	0.0	668.7	668.7	0.0	1,337.4	0.0
H&SS AP HIPAA Updated Electronic Transaction Standards	0.0	0.0	0.0	450.0	4,050.0	0.0	4,500.0	0.0	0.0	0.0	450.0	4,050.0	0.0	4,500.0	0.0
H&SS AP Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0.0	0.0	0.0	942.7	203.9	0.0	1,146.6	0.0	0.0	0.0	942.7	203.9	0.0	1,146.6	0.0
H&SS AP Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements	0.0	0.0	0.0	242.2	172.1	0.0	414.3	0.0	0.0	0.0	242.2	172.1	0.0	414.3	0.0
H&SS AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0	0.0	0.0	800.0	0.0	0.0	800.0	0.0
H&SS AP Production Printer Replacement	0.0	0.0	0.0	299.3	175.0	0.0	474.3	0.0	0.0	0.0	299.3	175.0	0.0	474.3	0.0
H&SS AP Public Health Disaster Preparedness	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0
H&SS AP Safety and Support Equipment for Probation Officers and Front Line Workers	0.0	0.0	0.0	750.0	365.8	0.0	1,115.8	0.0	0.0	0.0	750.0	365.8	0.0	1,115.8	0.0
Labor AP Workers' Compensation .Net Upgrade and Rewrite	0.0	0.0	0.0	0.0	0.0	3,092.2	3,092.2	0.0	0.0	0.0	0.0	0.0	3,092.2	3,092.2	0.0
M&VA AP Army Guard Facilities Projects	0.0	0.0	0.0	750.0	1,750.0	0.0	2,500.0	0.0	0.0	0.0	750.0	1,750.0	0.0	2,500.0	0.0
M&VA AP Compliance Cleanup Site Restoration	0.0	0.0	0.0	0.0	17,000.0	0.0	17,000.0	0.0	0.0	0.0	0.0	17,000.0	0.0	17,000.0	0.0
M&VA AP National Guard Counterdrug Support and ROPES Program	0.0	0.0	0.0	50.0	100.0	0.0	150.0	0.0	0.0	0.0	50.0	100.0	0.0	150.0	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Statewide (HD 1-40)</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
M&VA AP State Homeland Security Grant Program	0.0	0.0	0.0	0.0	9,500.0	0.0	9,500.0	0.0	0.0	0.0	0.0	9,500.0	0.0	9,500.0	0.0
NatRes AP Abandoned Mine Lands Reclamation Federal Program	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0
NatRes AP Alaska Boating Safety Program	0.0	0.0	0.0	0.0	1,250.0	200.0	1,450.0	0.0	0.0	0.0	0.0	1,250.0	200.0	1,450.0	0.0
NatRes AP State Parks Deferred Maintenance and Emergency Repairs	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0
NatRes AP Alaska Coastal Management Federal Pass Through Grants	0.0	0.0	0.0	0.0	1,360.0	0.0	1,360.0	0.0	0.0	0.0	0.0	1,360.0	0.0	1,360.0	0.0
NatRes AP Cooperative Water Resource Program	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
NatRes AP Federal and Local Government Funded Forestry and Fire Projects	0.0	0.0	0.0	0.0	2,700.0	800.0	3,500.0	0.0	0.0	0.0	0.0	2,700.0	800.0	3,500.0	0.0
NatRes AP Land and Water Conservation Fund Federal Grant Program	0.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0	0.0	0.0	0.0	600.0	0.0	600.0	0.0
NatRes AP Land Sales - New Subdivision Development	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	3,500.0	3,500.0	0.0
NatRes AP National Historic Preservation Fund Federal Grant Program	0.0	0.0	0.0	200.0	1,000.0	0.0	1,200.0	0.0	0.0	0.0	150.0	1,000.0	0.0	1,150.0	-50.0
NatRes AP National Recreational Trail Grants Federal Program	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0	0.0	0.0	0.0	900.0	0.0	900.0	0.0
NatRes AP Snowmobile Trail Development and Program Grants	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0
NatRes AP Wildland Fire Truck Replacement	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0	0.0	0.0	375.0	0.0	0.0	375.0	0.0
PubSaf AP Aircraft and Vessel Repair and Maintenance	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
PubSaf AP AST Law Enforcement Equipment Replacement	0.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0	0.0	0.0	250.0	0.0	0.0	250.0	0.0
PubSaf AP AST Mobile Data Computers - Phase II	0.0	0.0	0.0	240.0	0.0	0.0	240.0	0.0	0.0	0.0	240.0	0.0	0.0	240.0	0.0
PubSaf AP AWT Law Enforcement Equipment Replacement	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0
PubSaf AP Crime Laboratory Equipment Replacement	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0
PubSaf AP Marine Fisheries Patrol Improvements	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0	0.0	0.0	0.0	2,500.0	0.0	2,500.0	0.0
PubSaf AP Statewide Facilities Maintenance, Repairs, and Improvements	0.0	0.0	0.0	602.8	0.0	0.0	602.8	0.0	0.0	0.0	602.8	0.0	0.0	602.8	0.0
Rev AP Child Support Services Computer Replacement Project - Phase 5	0.0	0.0	0.0	0.0	142.7	73.5	216.2	0.0	0.0	0.0	0.0	142.7	73.5	216.2	0.0
Rev AP Permanent Fund Dividend Division Call Center Automated Routing	0.0	0.0	0.0	0.0	0.0	135.0	135.0	0.0	0.0	0.0	0.0	0.0	135.0	135.0	0.0

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	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
Project Title	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Statewide (HD 1-40)</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
Rev AP AHFC Building System Replacement Program	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
Rev AP AHFC Competitive Grants for Public Housing	0.0	0.0	0.0	0.0	750.0	250.0	1,000.0	0.0	0.0	0.0	0.0	750.0	250.0	1,000.0	0.0
Rev AP AHFC Denali Commission Projects	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
Rev AP AHFC Energy Efficiency Monitoring Research	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1,000.0	0.0
Rev AP AHFC Federal and Other Competitive Grants	0.0	0.0	0.0	0.0	3,000.0	1,000.0	4,000.0	0.0	0.0	0.0	0.0	3,000.0	1,000.0	4,000.0	0.0
Rev AP AHFC Fire Protection Systems - Phase I	0.0	0.0	0.0	0.0	0.0	1,380.0	1,380.0	0.0	0.0	0.0	0.0	0.0	1,380.0	1,380.0	0.0
Rev AP AHFC Housing and Urban Development Capital Fund Program	0.0	0.0	0.0	0.0	3,200.0	0.0	3,200.0	0.0	0.0	0.0	0.0	3,200.0	0.0	3,200.0	0.0
Rev AP AHFC Housing and Urban Development Federal HOME Grant	0.0	0.0	0.0	0.0	3,300.0	750.0	4,050.0	0.0	0.0	0.0	0.0	3,300.0	750.0	4,050.0	0.0
Rev AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0.0	0.0	0.0	0.0	0.0	6,800.0	6,800.0	0.0	0.0	0.0	0.0	0.0	6,800.0	6,800.0	0.0
Rev AP AHFC Security Systems Replacement/Upgrades	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0	0.0
Rev AP AHFC Senior Citizens Housing Development Program	0.0	0.0	0.0	0.0	0.0	4,500.0	4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	4,500.0	0.0
Rev AP AHFC State Energy Program Special Projects	0.0	0.0	0.0	0.0	150.0	50.0	200.0	0.0	0.0	0.0	0.0	150.0	50.0	200.0	0.0
Rev AP AHFC Statewide Project Improvements	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0
Rev AP AHFC Supplemental Housing Development Program	0.0	0.0	0.0	0.0	0.0	6,000.0	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	6,000.0	0.0
Rev AP AHFC Weatherization Program	0.0	0.0	0.0	0.0	2,600.0	0.0	2,600.0	0.0	0.0	0.0	0.0	2,600.0	0.0	2,600.0	0.0
Trans AP Cruise Ship-Related Projects	0.0	0.0	21,180.5	0.0	0.0	0.0	21,180.5	0.0	0.0	21,180.5	0.0	0.0	0.0	21,180.5	0.0
Trans AP Airport Deferred Maintenance	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0	0.0	0.0	340.0	0.0	0.0	340.0	0.0
Trans AP Alaska Aviation Safety Program	0.0	0.0	0.0	400.0	400.0	0.0	800.0	0.0	0.0	0.0	400.0	400.0	0.0	800.0	0.0
Trans AP Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0.0	0.0	0.0	936.8	0.0	0.0	936.8	0.0	0.0	0.0	936.8	0.0	0.0	936.8	0.0
Trans AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	6,000.0	0.0	0.0	6,000.0	0.0
Trans AP Americans with Disabilities Act Compliance Projects	0.0	0.0	0.0	238.0	0.0	0.0	238.0	0.0	0.0	0.0	238.0	0.0	0.0	238.0	0.0
Trans AP Facilities Deferred Maintenance and Critical Repairs	0.0	0.0	0.0	1,020.0	0.0	0.0	1,020.0	0.0	0.0	0.0	1,020.0	0.0	0.0	1,020.0	0.0
Trans AP Harbor Deferred Maintenance	0.0	0.0	0.0	272.0	0.0	0.0	272.0	0.0	0.0	0.0	272.0	0.0	0.0	272.0	0.0

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### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010			Total Funds	2009			2010			Total Funds	
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds		
<b>Statewide (HD 1-40)</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
Trans AP Harbor Program Development	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	200.0	0.0	0.0	200.0	0.0
Trans AP Highway Deferred Maintenance	0.0	0.0	0.0	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	1,100.0	0.0	0.0	1,100.0	0.0
Trans AP Highway Maintenance Vehicle Replacement and Safety Equipment	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0	0.0	0.0	450.0	0.0	0.0	450.0	0.0
Trans AP Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0.0	0.0	0.0	61.5	0.0	0.0	61.5	0.0	0.0	0.0	61.5	0.0	0.0	61.5	0.0
Trans AP State Equipment Fleet Replacement	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0	0.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0
Trans AP Airport Improvement Program	0.0	9,500.0	0.0	0.0	316,730.6	45,395.9	371,626.5	0.0	9,500.0	0.0	0.0	316,730.6	45,395.9	371,626.5	0.0
Trans AP Statewide Rural Airport Safety Improvements	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	0.0	0.0	1,000.0	0.0
Trans AP Statewide Federal Programs	0.0	0.0	0.0	22,783.5	66,200.0	24,576.5	113,560.0	0.0	0.0	0.0	22,783.5	66,200.0	24,576.5	113,560.0	0.0
Trans AL Commercial Vehicle Enforcement Program	0.0	0.0	0.0	0.0	3,400.0	0.0	3,400.0	0.0	0.0	0.0	0.0	3,400.0	0.0	3,400.0	0.0
Trans AL Cooperative Reimbursable Projects	0.0	0.0	0.0	0.0	1,500.0	12,000.0	13,500.0	0.0	0.0	0.0	0.0	1,500.0	12,000.0	13,500.0	0.0
Trans AL Federal Contingency Projects	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0	0.0	0.0	0.0	25,000.0	0.0	25,000.0	0.0
Trans AP Surface Transportation Program	0.0	24,397.6	0.0	0.0	359,330.0	400.0	384,127.6	0.0	24,397.6	0.0	0.0	359,330.0	400.0	384,127.6	0.0
Trans AL Federal Emergency Projects	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	10,000.0	0.0
Trans AL Federal Transit Administration Grants	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0
Trans AL Federal-Aid Aviation State Match	0.0	0.0	0.0	6,320.0	0.0	0.0	6,320.0	0.0	0.0	0.0	6,320.0	0.0	0.0	6,320.0	0.0
Trans AL Federal-Aid Highway State Match	0.0	0.0	0.0	15,303.5	0.0	12,576.5	27,880.0	0.0	0.0	0.0	15,303.5	0.0	12,576.5	27,880.0	0.0
Trans AL Highway Safety Grants Program	0.0	0.0	0.0	0.0	5,500.0	0.0	5,500.0	0.0	0.0	0.0	0.0	5,500.0	0.0	5,500.0	0.0
Trans AL Other Federal Program Match	0.0	0.0	0.0	1,160.0	0.0	0.0	1,160.0	0.0	0.0	0.0	1,160.0	0.0	0.0	1,160.0	0.0
Trans AL Statewide Safety Program	0.0	0.0	0.0	0.0	11,800.0	0.0	11,800.0	0.0	0.0	0.0	0.0	11,800.0	0.0	11,800.0	0.0
Trans AP Airport Stimulus Projects	0.0	46,250.0	0.0	0.0	0.0	0.0	46,250.0	0.0	46,250.0	0.0	0.0	0.0	0.0	46,250.0	0.0
Trans AL Alaska International Airport System: Reimbursable Services Authority	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
Trans AL Alaska International Airport System: System Master Plan	0.0	0.0	0.0	0.0	970.0	30.0	1,000.0	0.0	0.0	0.0	0.0	970.0	30.0	1,000.0	0.0
Trans AL Central Region: Snow Removal Equipment	0.0	0.0	0.0	0.0	7,300.0	0.0	7,300.0	0.0	0.0	0.0	0.0	7,300.0	0.0	7,300.0	0.0
Trans AP Highway and Bridge Stimulus Projects	0.0	158,743.9	0.0	0.0	0.0	0.0	158,743.9	0.0	158,743.9	0.0	0.0	0.0	0.0	158,743.9	0.0
Trans AL Northern Region: Snow Removal Equipment	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0

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Numbers only

Project Title		5-20-09 Leg Capital 09 & 10						5-20-09 Fnl Capital 09 & 10						Total Funds	Total Difference	
		2009			2010			2009			2010					
		General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds			
<b>Statewide (HD 1-40)</b>		<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
Trans	AP Transit Stimulus Projects	0.0	9,083.9	0.0	0.0	0.0	0.0	9,083.9	0.0	9,083.9	0.0	0.0	0.0	0.0	9,083.9	0.0
Trans	AL Northern Region: Snow Removal Equipment Building Upgrades	0.0	0.0	0.0	0.0	1,100.0	0.0	1,100.0	0.0	0.0	0.0	0.0	1,100.0	0.0	1,100.0	0.0
Trans	AL Statewide: Transit Rural Formula Capital Projects	0.0	5,183.9	0.0	0.0	0.0	0.0	5,183.9	0.0	5,183.9	0.0	0.0	0.0	0.0	5,183.9	0.0
Trans	AP Airport Rescue and Fire Fighting Safety Equipment	137.1	0.0	0.0	0.0	0.0	0.0	137.1	137.1	0.0	0.0	0.0	0.0	0.0	137.1	0.0
Trans	AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	702.1	0.0	0.0	0.0	0.0	0.0	702.1	702.1	0.0	0.0	0.0	0.0	0.0	702.1	0.0
Trans	AL Statewide: Aviation Preconstruction	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0
Trans	AL Statewide: Aviation Systems Plan Update	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
Trans	AL Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
Trans	AP Airport Improvement Program	0.0	69,377.5	5,912.5	0.0	0.0	0.0	75,290.0	0.0	69,377.5	5,912.5	0.0	0.0	0.0	75,290.0	0.0
Trans	AL Statewide: Various Airports Minor Surface Improvements	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	9,000.0	0.0
Trans	AL Alaska International Airport System: Development Fund	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	5,000.0	0.0
Trans	AP Surface Transportation Program	0.0	1,550.0	0.0	0.0	0.0	0.0	1,550.0	0.0	1,550.0	0.0	0.0	0.0	0.0	1,550.0	0.0
Trans	AL Alaska Marine Highway: Ferry Vessel Refurbishment	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	18,000.0	0.0
Trans	AL Alaska Marine Highway: Fleet Condition Survey Update	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0	0.0	0.0	0.0	250.0	0.0	250.0	0.0
Trans	AL Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0	0.0	0.0	0.0	20,000.0	0.0	20,000.0	0.0
Trans	AL Dalton Highway: Milepost 197 to 209	0.0	0.0	0.0	0.0	22,900.0	0.0	22,900.0	0.0	0.0	0.0	0.0	22,900.0	0.0	22,900.0	0.0
Trans	AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0.0	0.0	0.0	0.0	23,000.0	0.0	23,000.0	0.0	0.0	0.0	0.0	23,000.0	0.0	23,000.0	0.0
Trans	AL Northern Region: Winter Trail Markings	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0
Trans	AL Richardson Highway: Permanent Flooding Repairs	0.0	0.0	0.0	0.0	11,400.0	0.0	11,400.0	0.0	0.0	0.0	0.0	11,400.0	0.0	11,400.0	0.0
Trans	AL Safe Routes to Schools	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0

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<b>Statewide (HD 1-40)</b>		<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>57,248.6</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>626,166.7</b>	<b>839.2</b>	<b>5,183.9</b>	<b>15,326.7</b>	<b>56,804.3</b>	<b>428,663.1</b>	<b>118,905.2</b>	<b>625,722.4</b>	<b>-444.3</b>
Trans	AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0	0.0	0.0	0.0	8,000.0	0.0	8,000.0	0.0
Trans	AL Statewide: Bridge Scour Monitoring and Retrofit Program	0.0	0.0	0.0	0.0	700.0	0.0	700.0	0.0	0.0	0.0	0.0	700.0	0.0	700.0	0.0
Trans	AL Statewide: Civil Rights Program	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0	0.0	0.0	0.0	200.0	0.0	200.0	0.0
Trans	AL Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
Trans	AL Statewide: Highway Data Equipment Acquisition and Installation	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0	0.0	0.0	0.0	1,200.0	0.0	1,200.0	0.0
Trans	AL Statewide: Highway Fuel Tax Enforcement	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	100.0	0.0	100.0	0.0
Trans	AL Statewide: Highway Safety Improvement Program (HSIP)	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	5,000.0	0.0
Trans	AL Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
Trans	AL Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0
Trans	AL Statewide: National Highway Institute and Transit Institute Training	0.0	0.0	0.0	0.0	350.0	400.0	750.0	0.0	0.0	0.0	0.0	350.0	400.0	750.0	0.0
Trans	AL Statewide: Planning Work Program	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	7,500.0	0.0
Trans	AL Statewide: Research Program	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	1,500.0	0.0	1,500.0	0.0
Trans	AL Statewide: Scenic Byways Grants	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	0.0
Trans	AL Statewide: Urban Planning Program	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	0.0
Trans	AL Statewide: Weigh-in-Motion Equipment	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0	0.0	0.0	0.0	750.0	0.0	750.0	0.0
Trans	AL Surface Transportation Preconstruction	0.0	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0	0.0	0.0	0.0	45,000.0	0.0	45,000.0	0.0
Univ	AP Federal Receipt Authority	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0	0.0	0.0	0.0	15,000.0	0.0	15,000.0	0.0
Univ	AP Maintaining Existing Facilities Renewal and Renovation Annual Requirement	0.0	0.0	0.0	3,200.0	0.0	0.0	3,200.0	0.0	0.0	0.0	3,200.0	0.0	0.0	3,200.0	0.0
Courts	AP Court Security Projects	0.0	0.0	0.0	1,190.0	0.0	0.0	1,190.0	0.0	0.0	0.0	1,190.0	0.0	0.0	1,190.0	0.0

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.

### FY2009 and FY2010 Two Way Comparison by HD

Numbers only

Project Title	5-20-09 Leg Capital 09 & 10							5-20-09 Fnl Capital 09 & 10							Total Difference
	2009			2010				2009			2010				
	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	General Funds	Federal Funds	Other Funds	Total Funds	
<b>Statewide (HD 1-40)</b>	839.2	5,183.9	15,326.7	57,248.6	428,663.1	118,905.2	626,166.7	839.2	5,183.9	15,326.7	56,804.3	428,663.1	118,905.2	625,722.4	-444.3
Courts AP CourtView Enhancements	0.0	0.0	0.0	1,344.3	0.0	0.0	1,344.3	0.0	0.0	0.0	950.0	0.0	0.0	950.0	-394.3
<b>Grand Total:</b>	<b>3,084.5</b>	<b>318,902.9</b>	<b>95,571.7</b>	<b>170,323.0</b>	<b>957,440.6</b>	<b>164,927.1</b>	<b>1,710,249.9</b>	<b>3,084.5</b>	<b>318,902.9</b>	<b>90,621.7</b>	<b>164,978.7</b>	<b>957,440.6</b>	<b>164,927.1</b>	<b>1,699,955.6</b>	<b>-10,294.3</b>
		<b>2009 Total:</b>	<b>417,559.1</b>	<b>2010 Total:</b>	<b>1,292,690.8</b>			<b>2009 Total:</b>	<b>412,609.1</b>	<b>2010 Total:</b>	<b>1,287,346.5</b>				

Note: Amounts are in thousands of dollars. If a project appears in both scenarios, the title and AP/AL indicator from the first scenario is displayed.