

**GF/Fed/Other Summary by Department (3 Scenario)**

Department	FY2010 Governor Amended FINAL					FY2010 Operating Budget - All Bills					FY2010 Operating Budget with Vetoes				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Administration	75,627.9	2,783.7	216,338.0	294,749.6	1,068	73,536.7	2,879.4	216,832.9	293,249.0	1,068	73,536.7	2,879.4	216,832.9	293,249.0	1,068
Commerce	19,495.2	64,422.7	103,920.1	187,838.0	525	30,212.5	64,422.7	93,052.8	187,688.0	525	30,212.5	64,422.7	93,052.8	187,688.0	525
Corrections	217,506.5	3,207.1	31,985.1	252,698.7	1,513	212,436.6	3,187.3	32,617.4	248,241.3	1,510	212,436.6	3,187.3	32,617.4	248,241.3	1,510
Educ & Early Devel	1,108,416.5	214,958.5	35,202.2	1,358,577.2	332	1,108,266.5	214,958.5	35,202.2	1,358,427.2	332	1,108,266.5	214,958.5	35,202.2	1,358,427.2	332
Environ Conservation	19,146.3	21,501.3	33,499.3	74,146.9	532	18,962.3	21,501.3	33,519.3	73,982.9	532	18,962.3	21,501.3	33,519.3	73,982.9	532
Fish and Game	58,360.2	55,119.8	67,042.9	180,522.9	910	57,990.2	56,843.5	67,042.9	181,876.6	910	57,990.2	56,843.5	67,042.9	181,876.6	910
Governor	22,885.0	187.6	834.5	23,907.1	156	22,485.0	187.6	834.5	23,507.1	155	22,485.0	187.6	834.5	23,507.1	155
Health & Social Svcs	866,539.9	1,057,652.1	159,643.6	2,083,835.6	3,465	847,939.4	1,056,790.9	160,843.6	2,065,573.9	3,455	847,939.4	1,056,790.9	160,843.6	2,065,573.9	3,455
Labor & Workforce	30,136.8	87,653.8	60,299.5	178,090.1	825	29,791.8	87,653.8	60,299.5	177,745.1	826	29,791.8	87,653.8	60,299.5	177,745.1	826
Law	56,825.4	3,880.3	25,176.8	85,882.5	552	55,309.1	3,880.3	25,193.1	84,382.5	552	55,309.1	3,880.3	25,193.1	84,382.5	552
Military & Veterans Affairs	11,297.5	22,285.2	13,036.1	46,618.8	283	11,297.5	22,285.2	13,036.1	46,618.8	283	11,297.5	22,285.2	13,036.1	46,618.8	283
Natural Resources	76,899.6	15,806.7	51,490.4	144,196.7	780	74,422.3	16,056.7	50,326.0	140,805.0	779	74,422.3	16,056.7	50,326.0	140,805.0	779
Public Safety	131,626.6	15,191.2	29,779.1	176,596.9	857	129,194.8	11,540.0	30,860.0	171,594.8	857	129,194.8	11,540.0	30,860.0	171,594.8	857
Revenue	21,240.8	39,588.3	191,516.8	252,345.9	867	18,219.1	39,611.0	193,368.4	251,198.5	866	18,219.1	39,611.0	193,281.7	251,111.8	866
Transportation	222,537.1	4,162.1	294,087.8	520,787.0	3,202	231,158.8	4,163.3	297,601.8	532,923.9	3,202	231,158.8	4,163.3	297,601.8	532,923.9	3,202
University of Alaska	325,676.9	131,558.5	368,699.9	825,935.3	4,697	323,505.0	131,558.5	368,145.4	823,208.9	4,694	323,505.0	131,558.5	368,145.4	823,208.9	4,694
Alaska Court System	89,627.1	1,675.6	981.3	92,284.0	754	87,211.3	1,675.6	1,481.3	90,368.2	732	87,211.3	1,675.6	1,481.3	90,368.2	732
Legislature	65,943.2	0.0	1,142.3	67,085.5	246	64,962.7	0.0	1,107.3	66,070.0	246	64,962.7	0.0	1,107.3	66,070.0	246
Debt Service	144,222.9	12,007.7	222,371.0	378,601.6	0	140,917.1	12,007.7	222,371.0	375,295.8	0	140,917.1	12,007.7	222,371.0	375,295.8	0
Fund Transfers	35,349.8	20,067.2	1,767,035.6	1,822,452.6	0	24,082.5	20,067.2	2,053,142.9	2,097,292.6	0	24,082.5	20,067.2	2,053,142.9	2,097,292.6	0
Direct Approp to Retirement Acct	284,687.5	0.0	0.0	284,687.5	0	284,687.5	0.0	0.0	284,687.5	0	284,687.5	0.0	0.0	284,687.5	0
Special Appropriations	260,000.0	0.0	0.0	260,000.0	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Fund Transfers for Capital	33,000.0	0.0	57,443.5	90,443.5	0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0
Savings	9,565.4	0.0	0.0	9,565.4	0	-1,052,562.3	0.0	0.0	-1,052,562.3	0	-1,052,562.3	0.0	0.0	-1,052,562.3	0

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Branch-wide Unallocated Approps	23,000.0	0.0	0.0	23,000.0	0	23,000.0	0.0	0.0	23,000.0	0	23,000.0	0.0	0.0	23,000.0	0
<b>General Funds:</b>				<b>4,209,614.1</b>					<b>2,817,026.4</b>					<b>2,817,026.4</b>	
<b>Federal Funds:</b>				<b>1,773,709.4</b>					<b>1,771,270.5</b>					<b>1,771,270.5</b>	
<b>Other Funds:</b>				<b>3,731,525.8</b>					<b>3,956,878.4</b>					<b>3,956,791.7</b>	
<b>Total:</b>				<b>9,714,849.3</b>					<b>8,545,175.3</b>					<b>8,545,088.6</b>	
<b>Permanent Full Time:</b>				<b>21,564</b>					<b>21,524</b>					<b>21,524</b>	
<b>Permanent Part Time:</b>				<b>2,337</b>					<b>2,330</b>					<b>2,330</b>	
<b>Non Permanent:</b>				<b>604</b>					<b>604</b>					<b>604</b>	
<b>Total Positions:</b>				<b>24,505</b>					<b>24,458</b>					<b>24,458</b>	