

GF/Fed/Other Summary by Department Comparison
(w/o Debt Svc, Special Approps, Fund Cap, or Direct Approp to Retirement)

Department	FY2010 Operating Budget - All Bills				FY2010 Operating Budget with Vetoes				Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	73,536.7	2,879.4	216,832.9	293,249.0	73,536.7	2,879.4	216,832.9	293,249.0	0.0	0.0	0.0	0.0
Commerce	30,212.5	64,422.7	93,052.8	187,688.0	30,212.5	64,422.7	93,052.8	187,688.0	0.0	0.0	0.0	0.0
Corrections	212,436.6	3,187.3	32,617.4	248,241.3	212,436.6	3,187.3	32,617.4	248,241.3	0.0	0.0	0.0	0.0
Educ & Early Devel	1,108,266.5	214,958.5	35,202.2	1,358,427.2	1,108,266.5	214,958.5	35,202.2	1,358,427.2	0.0	0.0	0.0	0.0
Environ Conservation	18,962.3	21,501.3	33,519.3	73,982.9	18,962.3	21,501.3	33,519.3	73,982.9	0.0	0.0	0.0	0.0
Fish and Game	57,990.2	56,843.5	67,042.9	181,876.6	57,990.2	56,843.5	67,042.9	181,876.6	0.0	0.0	0.0	0.0
Governor	22,485.0	187.6	834.5	23,507.1	22,485.0	187.6	834.5	23,507.1	0.0	0.0	0.0	0.0
Health & Social Svcs	847,939.4	1,056,790.9	160,843.6	2,065,573.9	847,939.4	1,056,790.9	160,843.6	2,065,573.9	0.0	0.0	0.0	0.0
Labor & Workforce	29,791.8	87,653.8	60,299.5	177,745.1	29,791.8	87,653.8	60,299.5	177,745.1	0.0	0.0	0.0	0.0
Law	55,309.1	3,880.3	25,193.1	84,382.5	55,309.1	3,880.3	25,193.1	84,382.5	0.0	0.0	0.0	0.0
Military & Veterans Affairs	11,297.5	22,285.2	13,036.1	46,618.8	11,297.5	22,285.2	13,036.1	46,618.8	0.0	0.0	0.0	0.0
Natural Resources	74,422.3	16,056.7	50,326.0	140,805.0	74,422.3	16,056.7	50,326.0	140,805.0	0.0	0.0	0.0	0.0
Public Safety	129,194.8	11,540.0	30,860.0	171,594.8	129,194.8	11,540.0	30,860.0	171,594.8	0.0	0.0	0.0	0.0
Revenue	18,219.1	39,611.0	193,368.4	251,198.5	18,219.1	39,611.0	193,281.7	251,111.8	0.0	0.0	-86.7	-86.7
Transportation	231,158.8	4,163.3	297,601.8	532,923.9	231,158.8	4,163.3	297,601.8	532,923.9	0.0	0.0	0.0	0.0
University of Alaska	323,505.0	131,558.5	368,145.4	823,208.9	323,505.0	131,558.5	368,145.4	823,208.9	0.0	0.0	0.0	0.0
Alaska Court System	87,211.3	1,675.6	1,481.3	90,368.2	87,211.3	1,675.6	1,481.3	90,368.2	0.0	0.0	0.0	0.0

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Legislature	64,962.7	0.0	1,107.3	66,070.0	64,962.7	0.0	1,107.3	66,070.0	0.0	0.0	0.0	0.0
General Funds:				3,396,901.6				3,396,901.6				0.0
Federal Funds:				1,739,195.6				1,739,195.6				0.0
Other Funds:				1,681,364.5				1,681,277.8				-86.7
Total:				6,817,461.7				6,817,375.0				-86.7