

General Funds

Department Summary - Operating Budget

GF Only

Department	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Administration	73,701.4	1,177.4	977.4	75,627.9	73,536.7	73,536.7	0.0	0.0%
Commerce	38,161.9	0.0	0.0	19,495.2	30,212.5	30,212.5	0.0	0.0%
Corrections	212,787.0	405.8	405.8	217,506.5	212,436.6	212,436.6	0.0	0.0%
Educ & Early Devel	1,057,642.4	-2,300.0	-2,300.0	1,108,416.5	1,108,266.5	1,108,266.5	0.0	0.0%
Environ Conservation	19,002.4	0.0	0.0	19,146.3	18,962.3	18,962.3	0.0	0.0%
Fish and Game	58,105.8	0.0	0.0	58,360.2	57,990.2	57,990.2	0.0	0.0%
Governor	25,381.4	-390.0	-390.0	22,885.0	22,485.0	22,485.0	0.0	0.0%
Health & Social Svcs	917,186.4	-52,945.5	-52,945.5	866,539.9	847,939.4	847,939.4	0.0	0.0%
Labor & Workforce	30,786.4	-699.6	-699.6	30,136.8	29,791.8	29,791.8	0.0	0.0%
Law	55,539.3	1,351.4	1,351.4	56,825.4	55,309.1	55,309.1	0.0	0.0%
Military & Veterans Affairs	12,288.5	31.3	31.3	11,297.5	11,297.5	11,297.5	0.0	0.0%
Natural Resources	81,509.8	390.0	390.0	76,899.6	74,422.3	74,422.3	0.0	0.0%
Public Safety	119,868.3	1,694.9	1,694.9	131,626.6	129,194.8	129,194.8	0.0	0.0%
Revenue	763,105.2	400.0	400.0	21,240.8	18,219.1	18,219.1	0.0	0.0%
Transportation	245,472.9	3,778.4	3,778.4	222,537.1	231,158.8	231,158.8	0.0	0.0%
University of Alaska	312,675.5	0.0	0.0	325,676.9	323,505.0	323,505.0	0.0	0.0%
Alaska Court System	84,485.8	423.2	423.2	89,627.1	87,211.3	87,211.3	0.0	0.0%
Legislature	64,248.5	0.0	0.0	65,943.2	64,962.7	64,962.7	0.0	0.0%
Debt Service	144,274.7	-2,707.4	-2,707.4	144,222.9	140,917.1	140,917.1	0.0	0.0%
Fund Transfers	47,514.5	0.0	0.0	35,349.8	24,082.5	24,082.5	0.0	0.0%
Direct Approp to Retirement A	449,622.5	0.0	0.0	284,687.5	284,687.5	284,687.5	0.0	0.0%
Special Appropriations	460,000.0	0.0	0.0	260,000.0	0.0	0.0	0.0	0.0%
Fund Transfers for Capital	140,000.0	0.0	0.0	33,000.0	0.0	0.0	0.0	0.0%
Savings	1,175,292.9	0.0	0.0	9,565.4	-1,052,562.3	-1,052,562.3	0.0	0.0%
Branch-wide Unallocated Appt	0.0	0.0	0.0	23,000.0	23,000.0	23,000.0	0.0	0.0%
Totals	6,588,653.5	-49,390.1	-49,590.1	4,209,614.1	2,817,026.4	2,817,026.4	0.0	0.0%